DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/9U595482
18 May 99

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FIRST QUARTER OF FISCAL YEAR (FY) 1999

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience for First Quarter of Fiscal Year (FY) 1999

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the first quarter of FY99. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based come from the Office of Workers' Compensation Programs (OWCP) data base as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the first quarter of FY99 is 2.53 cases per 100 man years. This rate is 60 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 1.36 which is 65 percent below the level of FY90. Rates have dropped significantly this reporting period, and they will be monitored closely to determine what, if any, events contributed to this reduction.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Point of contact is Gina Moore, CNO N454G, at (703) 604-5434 or email: moore.gina@hq.navy.mil

JOY ERDMAN
By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FIRST QUARTER OF FISCAL YEAR (FY) 1999

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FIRST QUARTER OF FISCAL YEAR 1999

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 1999.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200{,}000 \text{ hours worked*}}{\text{End Strength} \times 520 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 1999 (First Quarter).

TAB B. Major Command LTCR Table for FY 1999 (First Quarter).

TAB C. Major Industrial Activity TCR Table for FY 1999 (First Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 1999 (First Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1985-1999.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-1999.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-99

MAJOR COMMAND (1)	AVERAGE END STRENGTH (2)	FY-99 CASES W/O 1ST AID (3)	---TOTAL CASE RATES--- BASE-LINE (4)	FY-99 ACTUAL (3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
OFFICE OF NAVAL INTELLIGENCE	1,041	1	5.43	.37	-93.19%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	5,950	12	2.41	.78	-67.63%
COMMANDER NAVAL SEA SYSTEMS COMMAND	47,699	392	9.34	3.16	-66.17%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,206	42	5.11	1.75	-65.75%
CHIEF OF NAVAL RESEARCH	3,420	9	2.46	1.01	-58.94%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,966	13	6.15	2.54	-58.70%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,318	8	3.07	1.33	-56.68%
COMMANDER MILITARY SEALIFT COMMAND	4,260	40	8.19	3.61	-55.92%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,750	73	4.96	2.39	-51.81%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,665	179	5.33	2.58	-51.59%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,247	29	4.15	2.13	-48.67%
CHIEF BUREAU OF MEDICINE AND SURGERY	9,823	49	3.72	1.92	-48.39%
COMMANDER IN CHIEF US PACIFIC FLEET	14,897	106	5.21	2.74	-47.41%
COMMANDER NAVAL FACILITIES ENG COMMAND	15,778	119	5.42	2.90	-46.49%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	790	6	4.24	2.92	-31.13%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,426	6	2.18	1.62	-25.69%
CHIEF OF NAVAL PERSONNEL	1,598	8	1.73	1.93	11.56%
COMMANDER NAVAL SECURITY GROUP COMMAND	690	4	1.62	2.23	37.65%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	982	4	.16	1.57	881.25%
OTHER	11,244	63	N/A	N/A	N/A
TOTAL - USN	176,727	1,163	6.31	2.53	-59.90%
COMMANDANT OF THE MARINE CORPS	15,275	153	8.30	3.85	-53.61%
TOTAL - DON	192,002	1,316	6.42	2.64	-58.88%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB A

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-99

MAJOR COMMAND (1)	AVERAGE END STRENGTH (2)	FY-99 LOST TIME CASES (3)	LOST TIME CASE RATES- BASE-LINE (4)	FY-99 ACTUAL (3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
OFFICE OF NAVAL INTELLIGENCE	1,041	0	2.90	.00	-100.00%
COMMANDER NAVAL SEA SYSTEMS COMMAND	47,699	174	5.40	1.40	-74.07%
CHIEF BUREAU OF MEDICINE AND SURGERY	9,823	24	2.98	.94	-68.46%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,206	29	3.54	1.21	-65.82%
COMMANDER MILITARY SEALIFT COMMAND	4,260	21	5.22	1.90	-63.60%
CHIEF OF NAVAL RESEARCH	3,420	5	1.50	.56	-62.67%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	5,950	9	1.47	.58	-60.54%
COMMANDER NAVAL FACILITIES ENG COMMAND	15,778	65	3.72	1.58	-57.53%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,750	43	3.07	1.41	-54.07%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,665	102	3.19	1.47	-53.92%
COMMANDER IN CHIEF US PACIFIC FLEET	14,897	59	3.19	1.52	-52.35%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,966	11	4.29	2.15	-49.88%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,247	22	3.02	1.61	-46.69%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,318	6	1.65	1.00	-39.39%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,426	3	1.25	.81	-35.20%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	790	4	2.62	1.95	-25.57%
CHIEF OF NAVAL PERSONNEL	1,598	7	1.38	1.68	21.74%
COMMANDER NAVAL SECURITY GROUP COMMAND	690	3	1.35	1.67	23.70%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	982	4	.16	1.57	881.25%
OTHER	11,244	36	N/A	N/A	N/A
TOTAL - USN	176,727	627	3.84	1.36	-64.58%
COMMANDANT OF THE MARINE CORPS	15,275	97	6.48	2.44	-62.35%
TOTAL - DON	192,002	724	3.99	1.45	-63.66%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-1999

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-99 CASES W/O 1ST AID (2)	---TOTAL CASE RATES--- BASE-LINE (3)	FY-99 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,516	40	9.90	4.38	-55.76%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,786	49	8.95	4.98	-44.36%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,896	32	5.07	3.16	-37.67%
NADEPS TOTALS	11,198	121	7.17	4.16	-41.98%
SHIPYARDS					
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,656	7	12.99	1.01	-92.22%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,922	65	7.27	3.61	-50.34%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,161	179	16.65	8.44	-49.31%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,325	42	9.32	4.86	-47.85%
SHIPYARDS TOTALS	21,064	293	12.71	5.35	-57.91%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,448	0	11.20	.00	-100.00%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,336	15	10.96	4.32	-60.58%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,030	23	6.49	4.36	-32.82%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	506	6	6.52	4.56	-30.06%
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	686	9	N/A	5.05	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	873	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	454	1	N/A	.85	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER PENSACOLA FL	517	12	5.81	8.93	53.70%
PWCS TOTALS	8,877	66	7.04	2.86	-59.38%

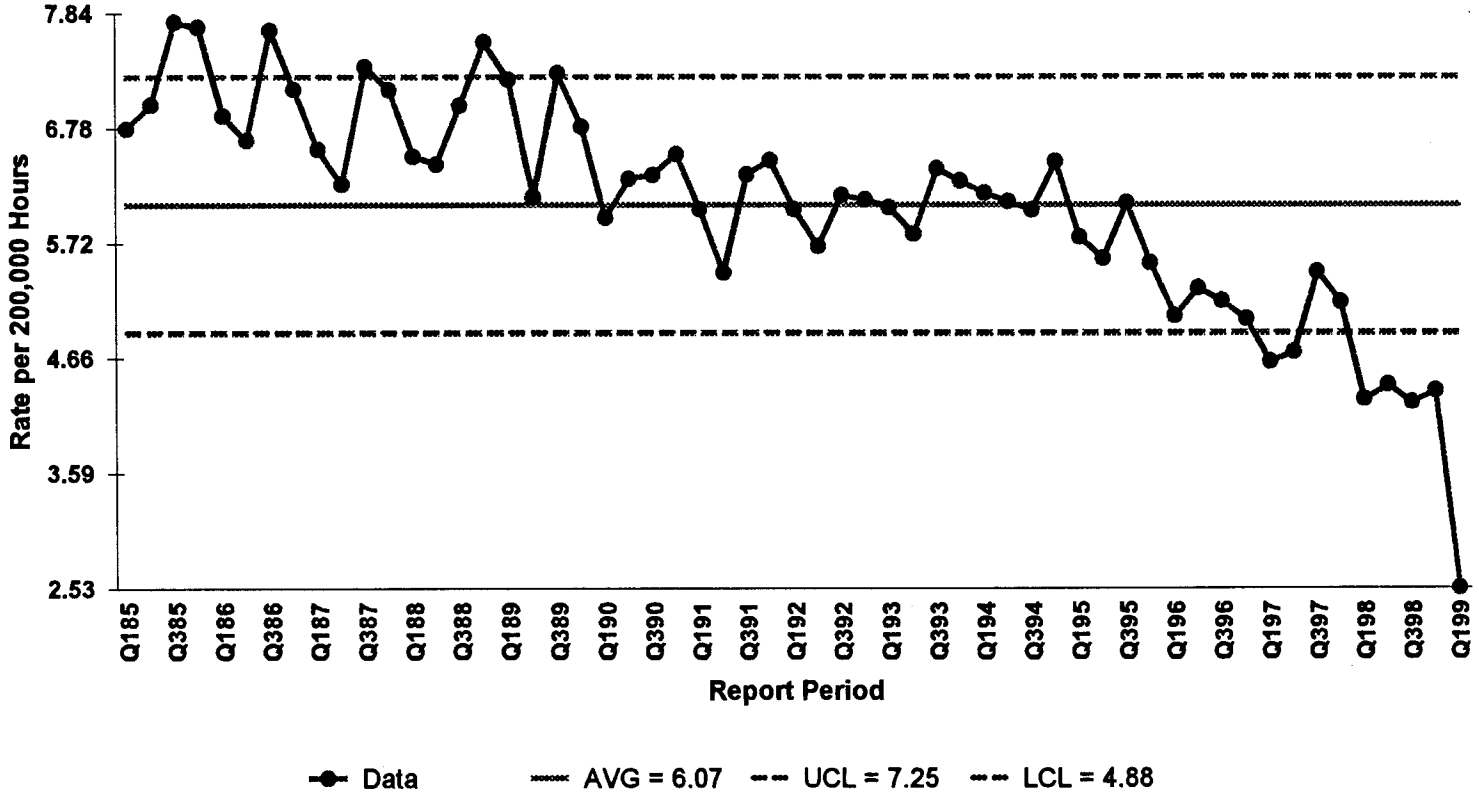
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-1999

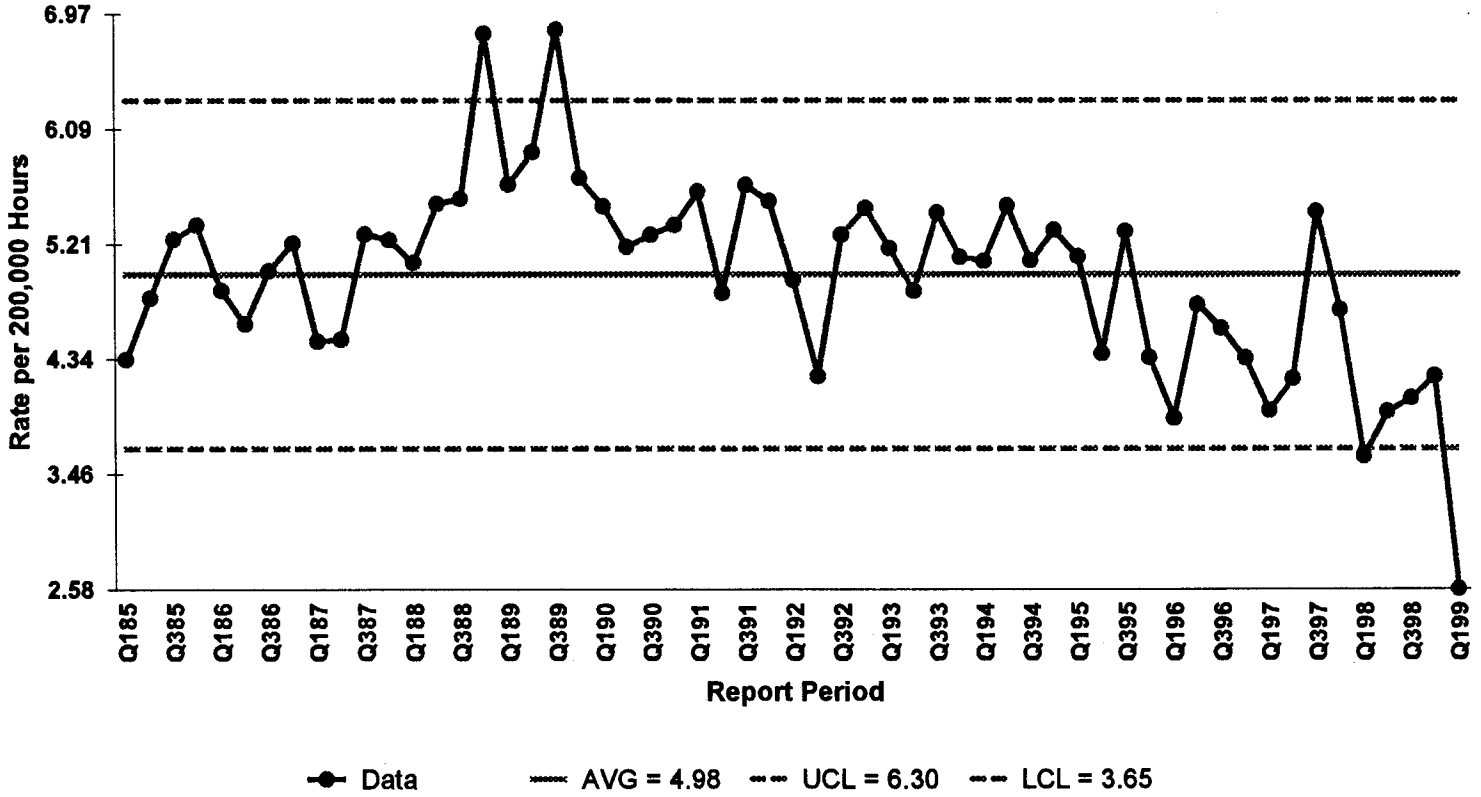
MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-99 LOST TIME CASES (2)	LOST TIME CASE RATES-- BASE-LINE (3)	FY-99 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,896	13	3.39	1.28	-62.24%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,516	23	6.51	2.52	-61.29%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,786	40	3.97	4.06	2.27%
NADEPS TOTALS	11,198	76	4.33	2.61	-39.72%
SHIPYARDS					
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,656	6	8.04	.87	-89.18%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,161	52	9.59	2.45	-74.45%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,325	17	5.62	1.97	-64.95%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,922	48	5.30	2.67	-49.62%
SHIPYARDS TOTALS	21,064	123	7.33	2.25	-69.30%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,448	0	7.51	.00	-100.00%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,336	10	8.14	2.88	-64.62%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	506	3	5.61	2.28	-59.36%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,030	12	4.34	2.27	-47.70%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	517	4	3.71	2.98	-19.68%
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	686	7	N/A	3.92	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	873	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	454	1	N/A	.85	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
PWCS TOTALS	8,877	37	4.83	1.60	-66.87%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

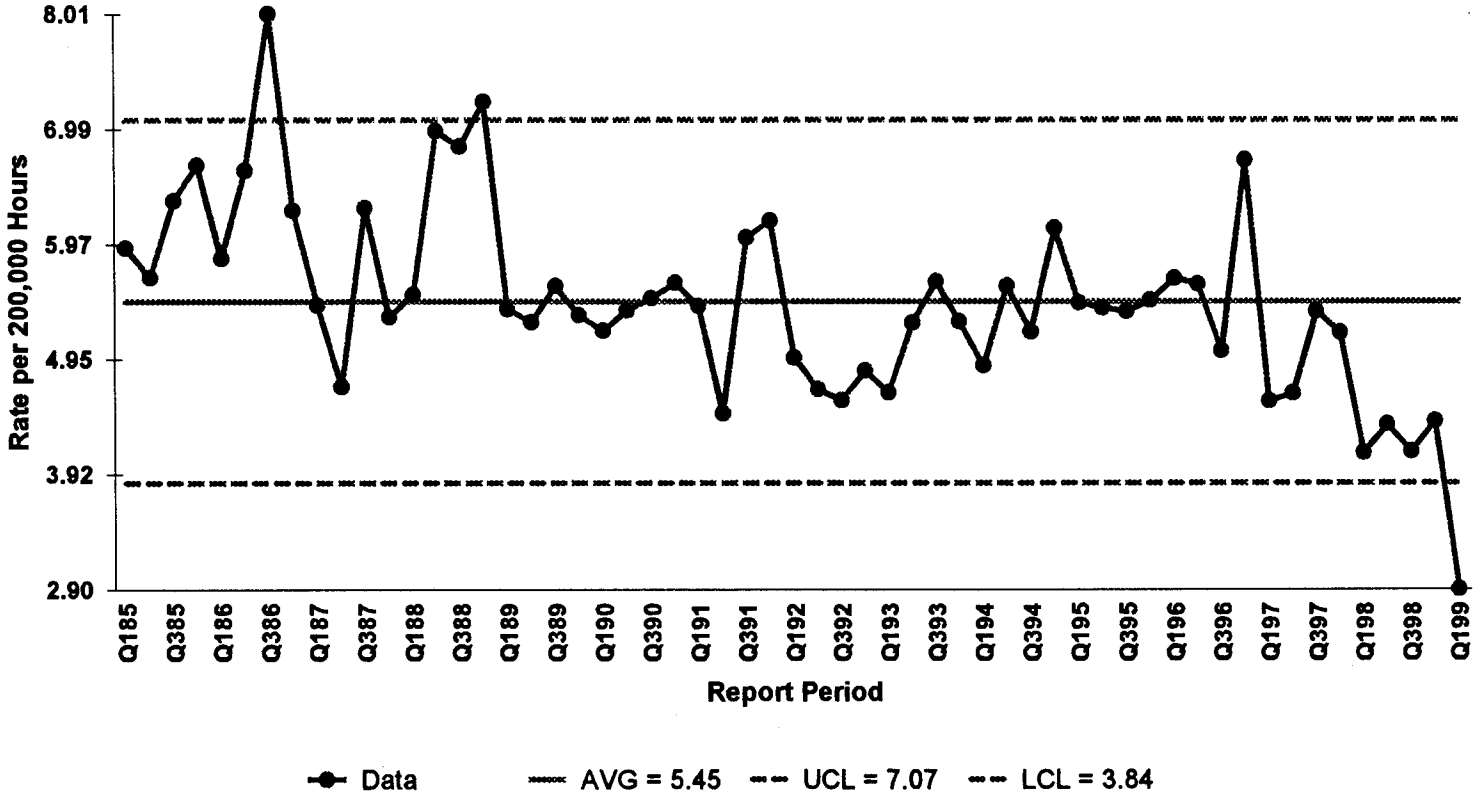
TOTAL CASE RATE - NAVY



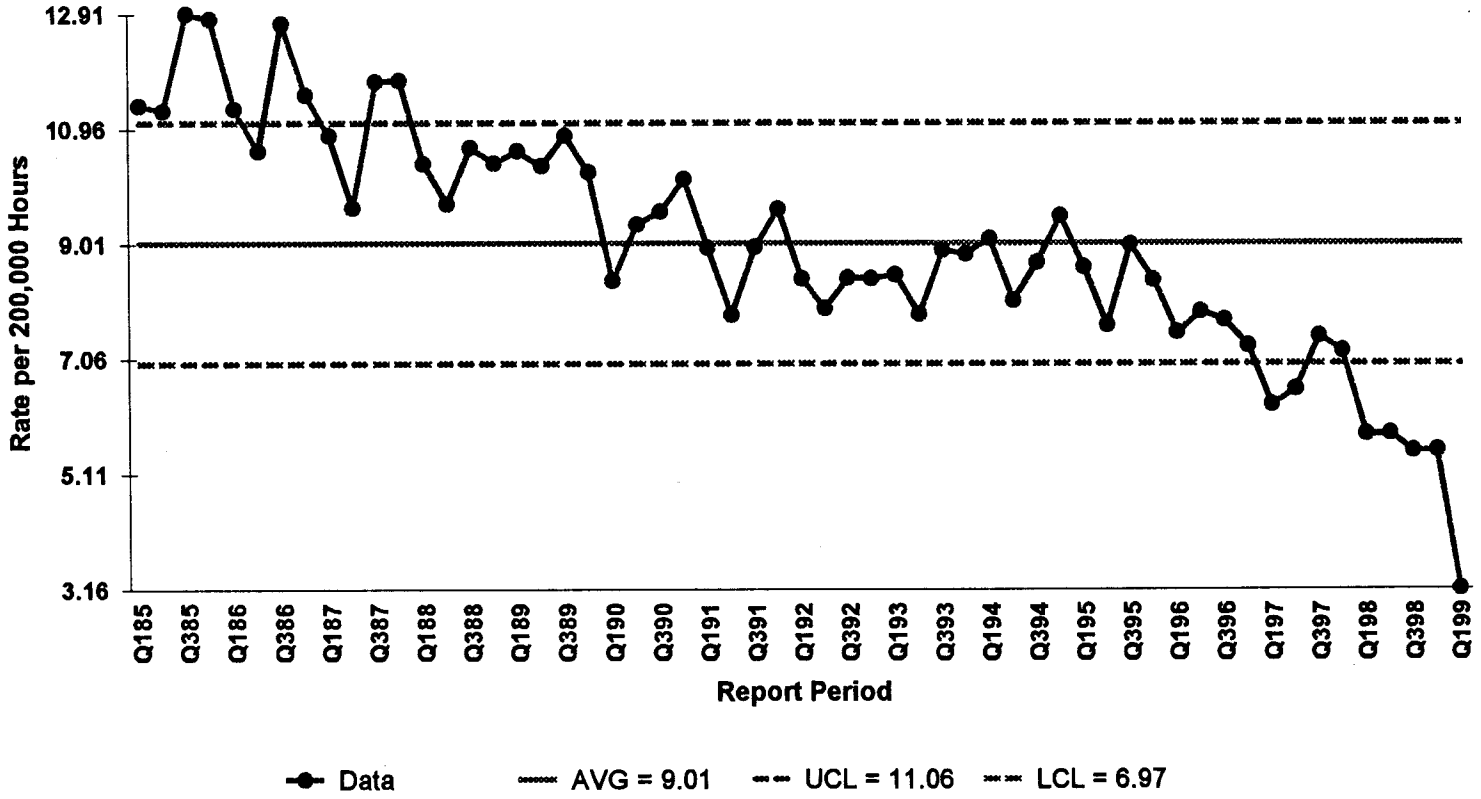
TOTAL CASE RATE - NAVAIR



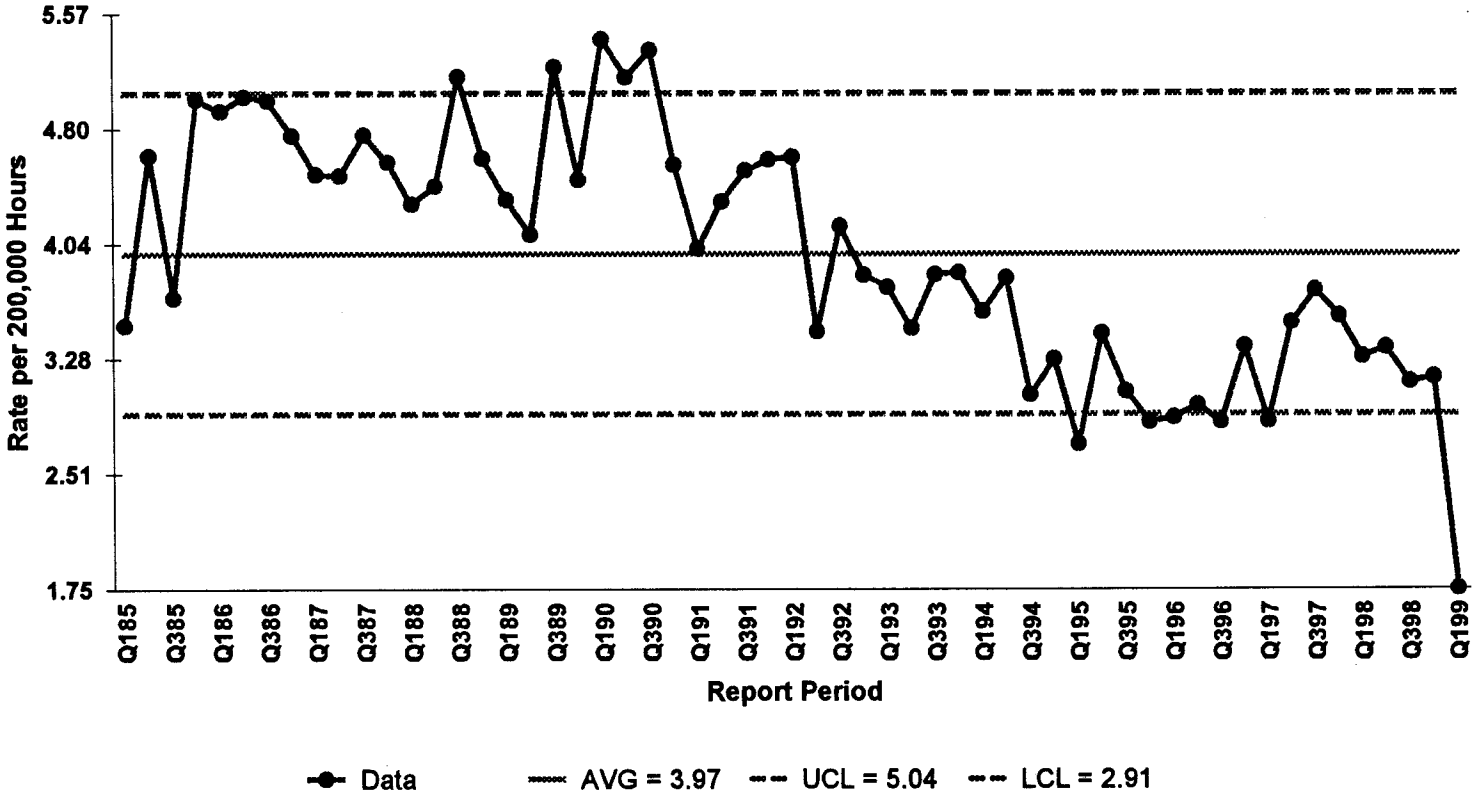
TOTAL CASE RATE - NAVFAC



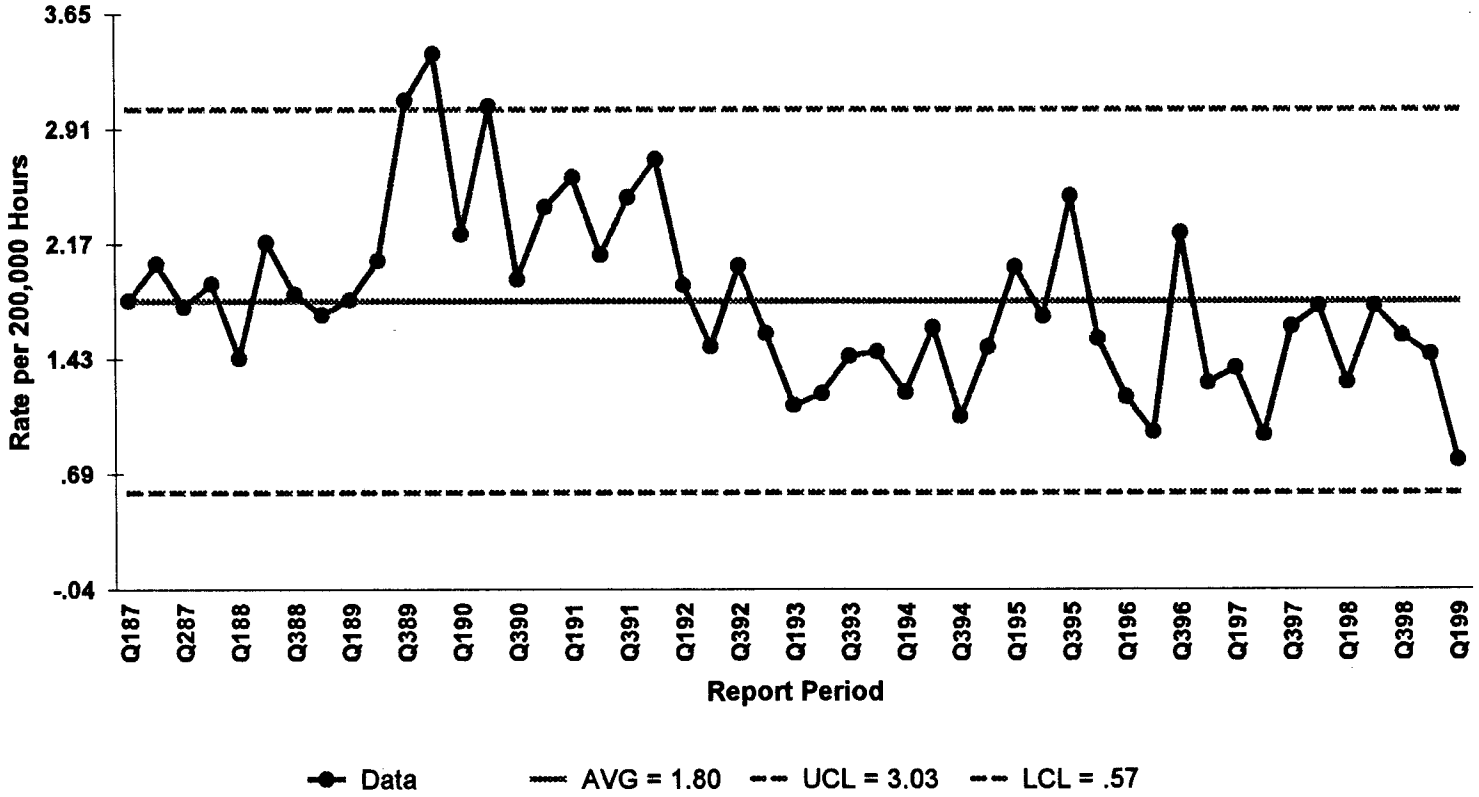
TOTAL CASE RATE - NAVSEA



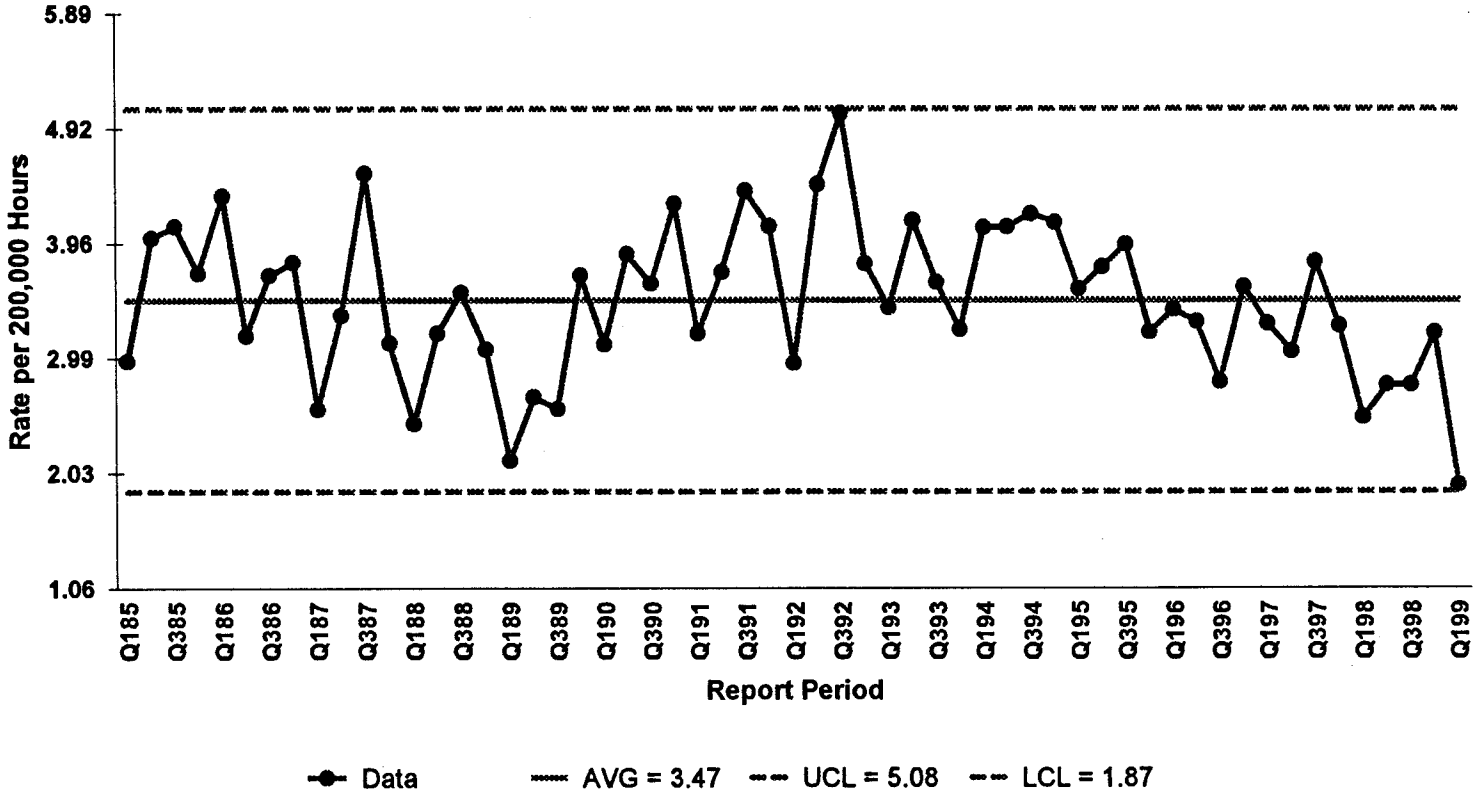
TOTAL CASE RATE - NAVSUP



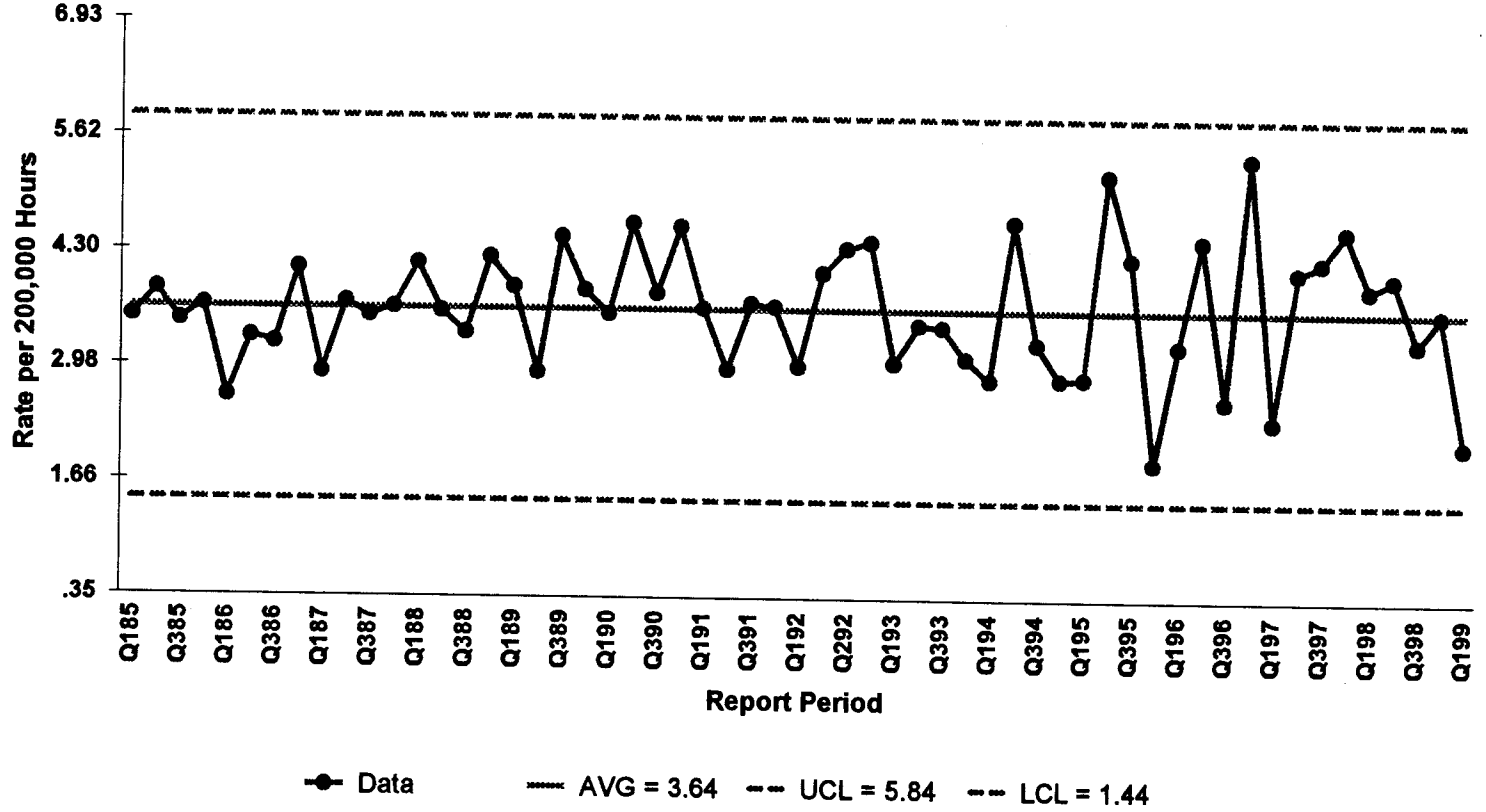
TOTAL CASE RATE - SPAWAR



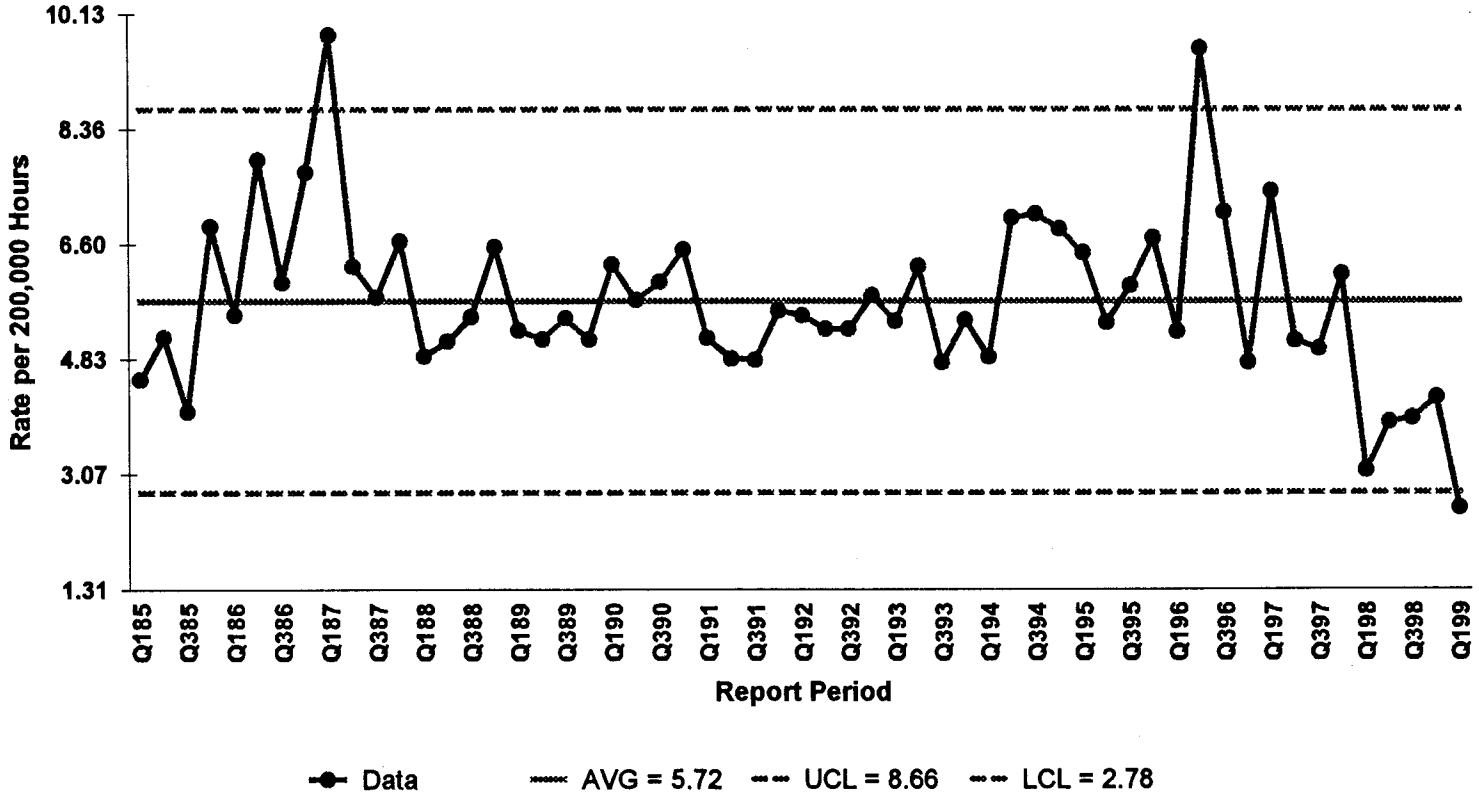
TOTAL CASE RATE - BUMED



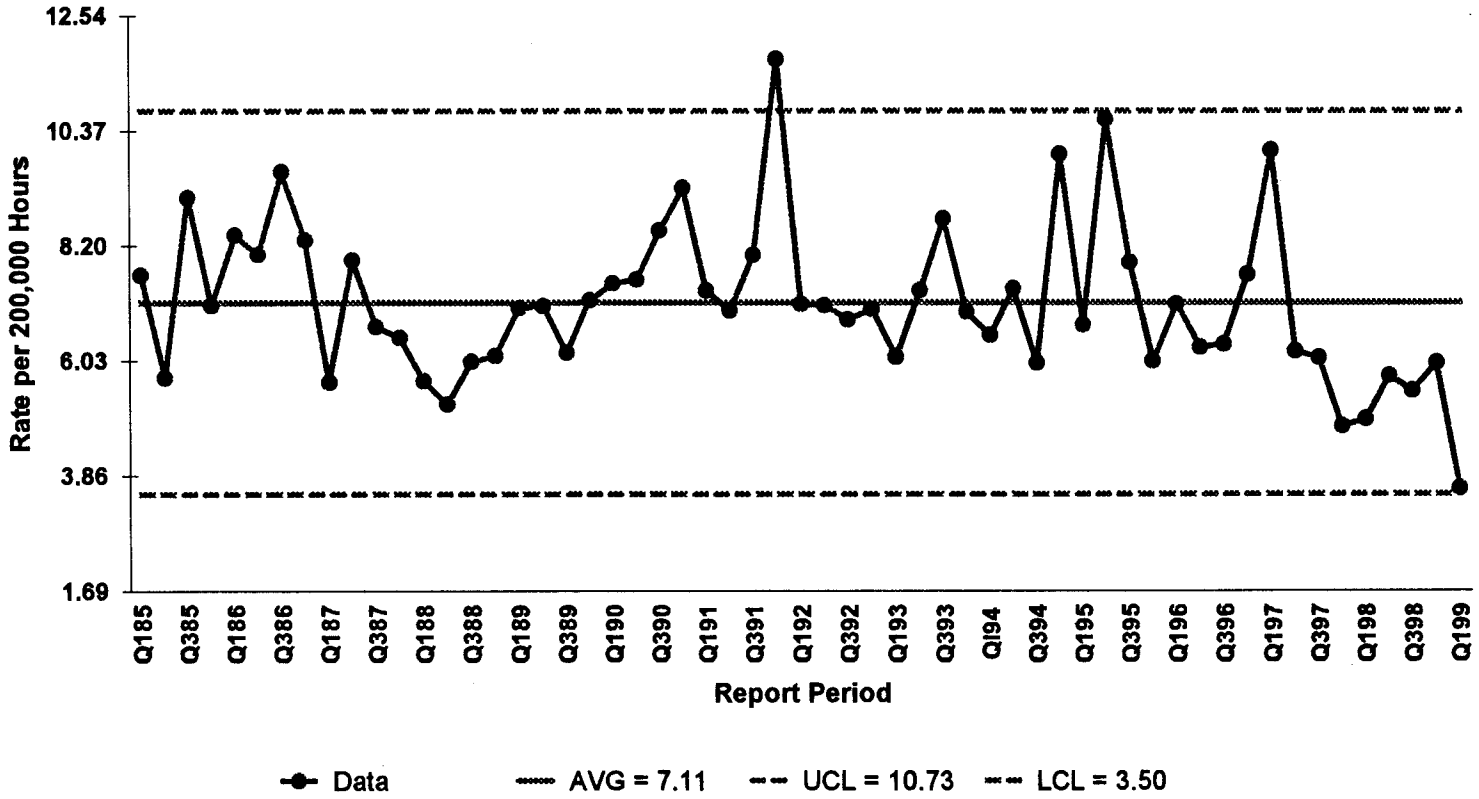
TOTAL CASE RATE - CNET



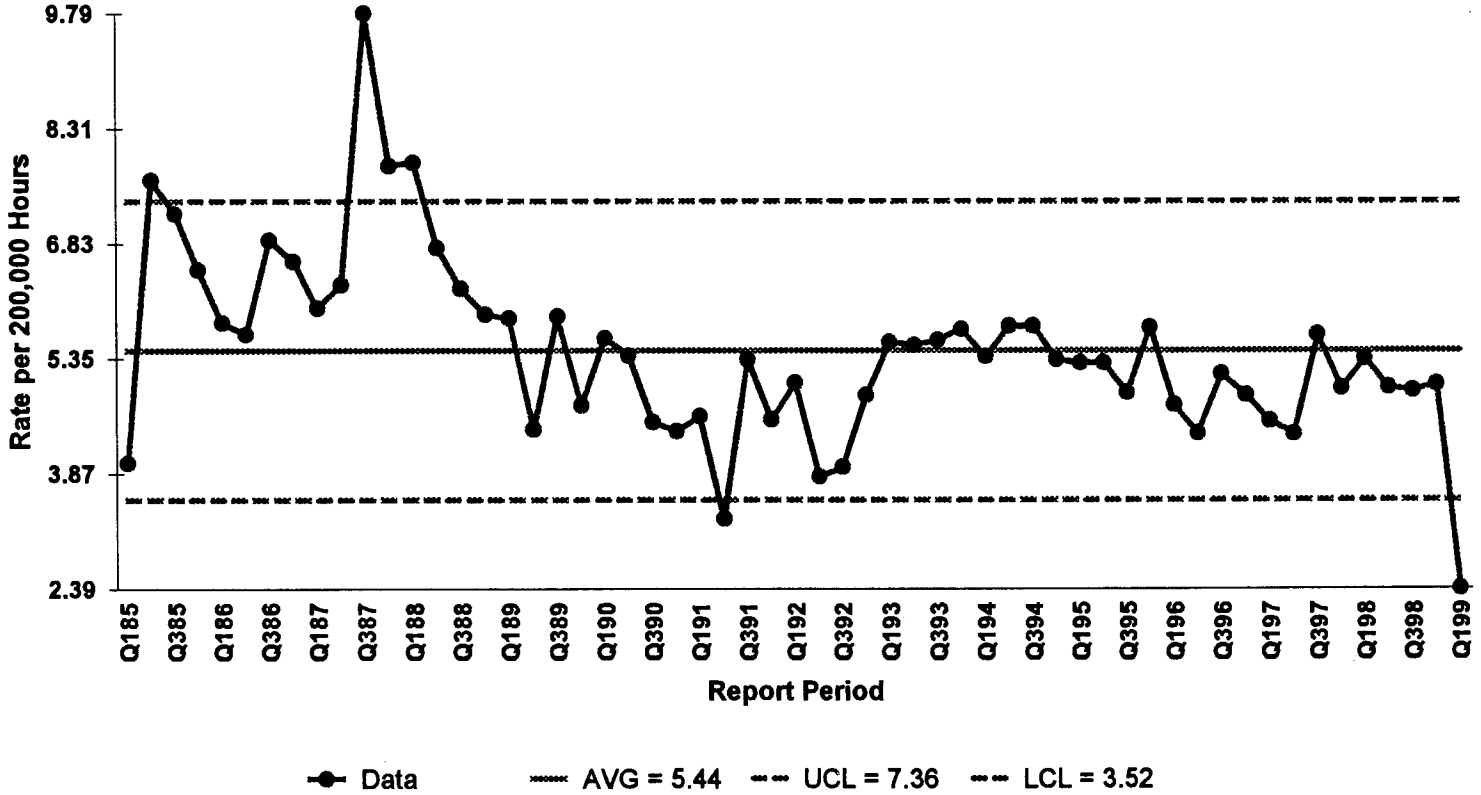
TOTAL CASE RATE - NAVRES

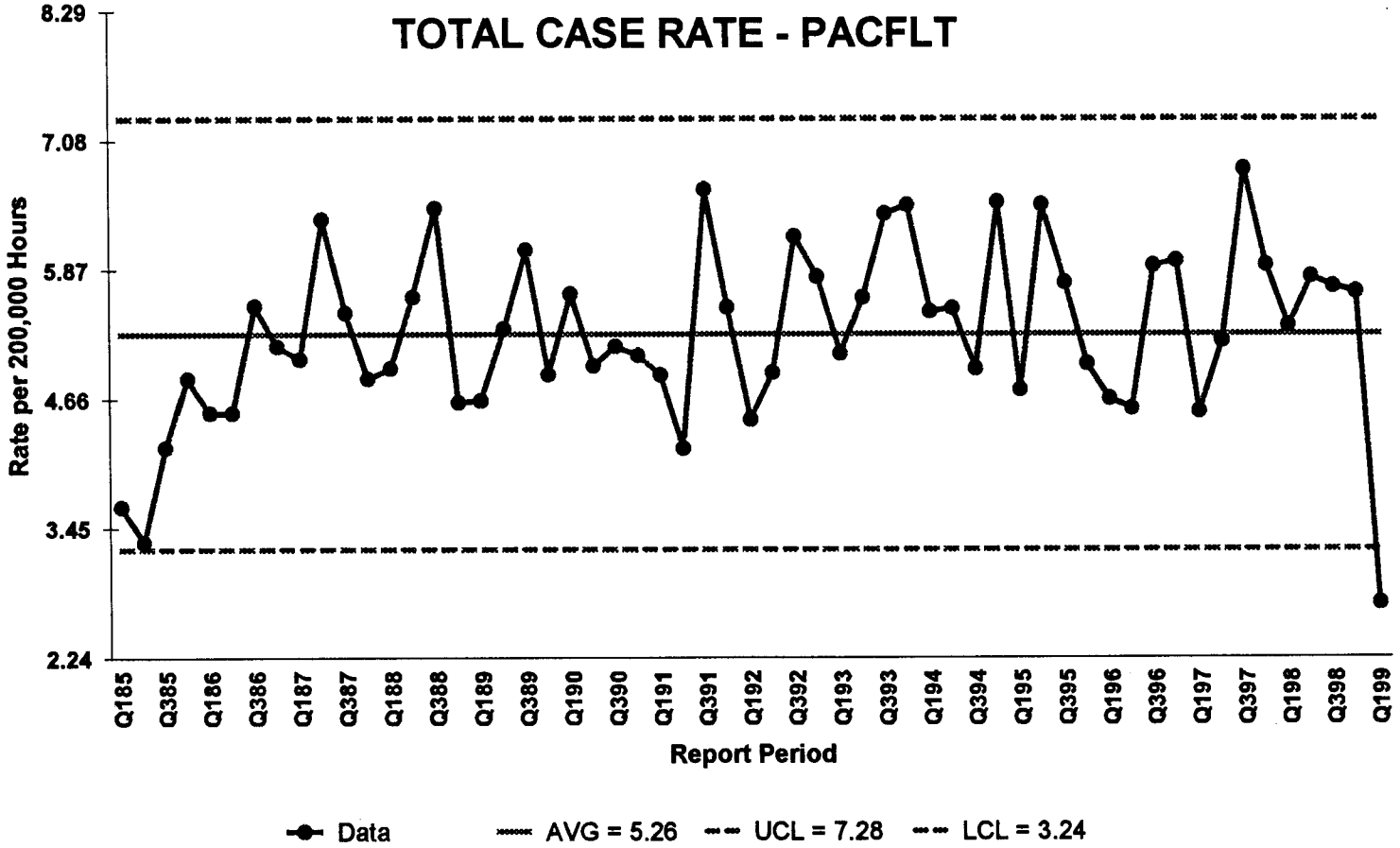


TOTAL CASE RATE - MSC

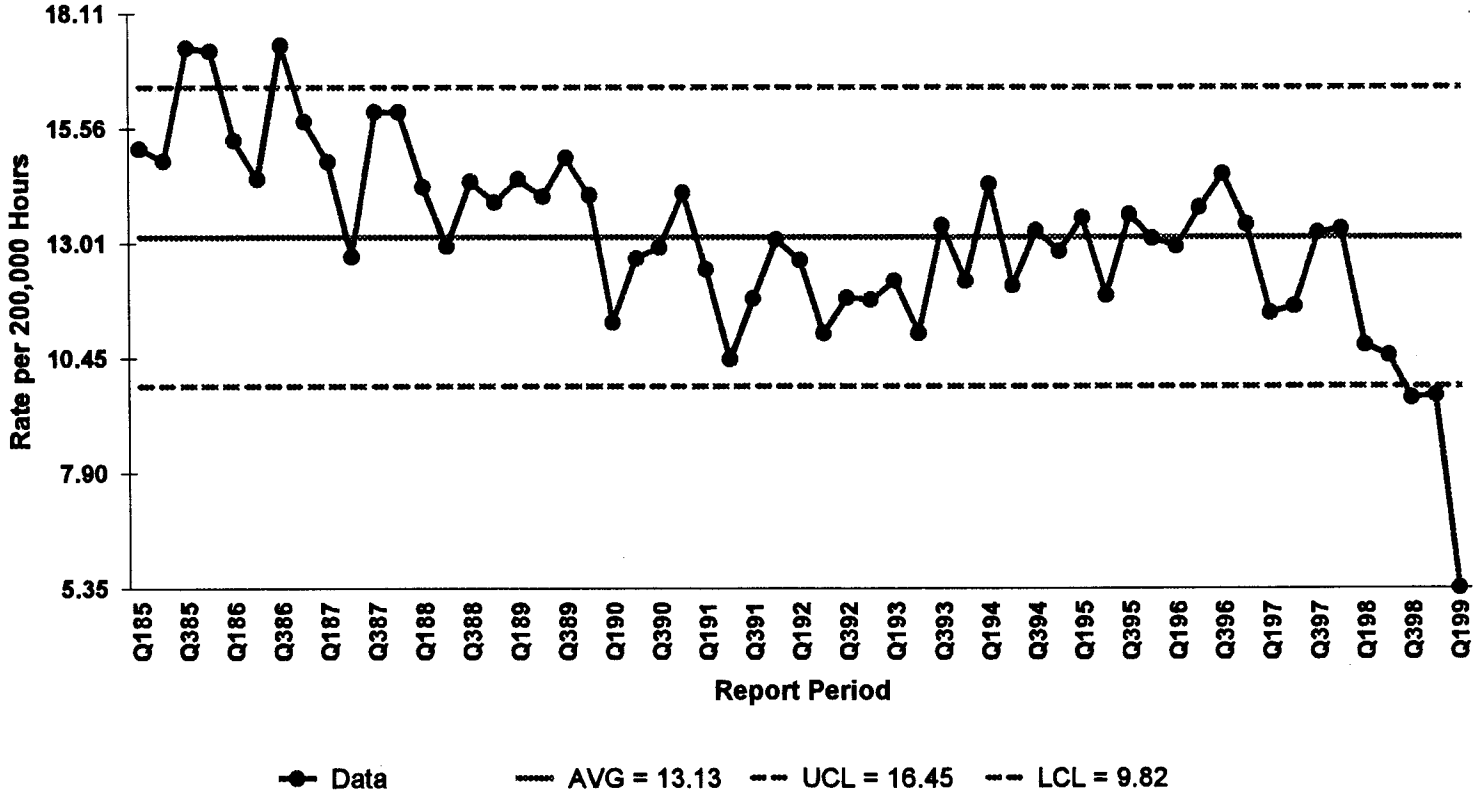


TOTAL CASE RATE - LANT

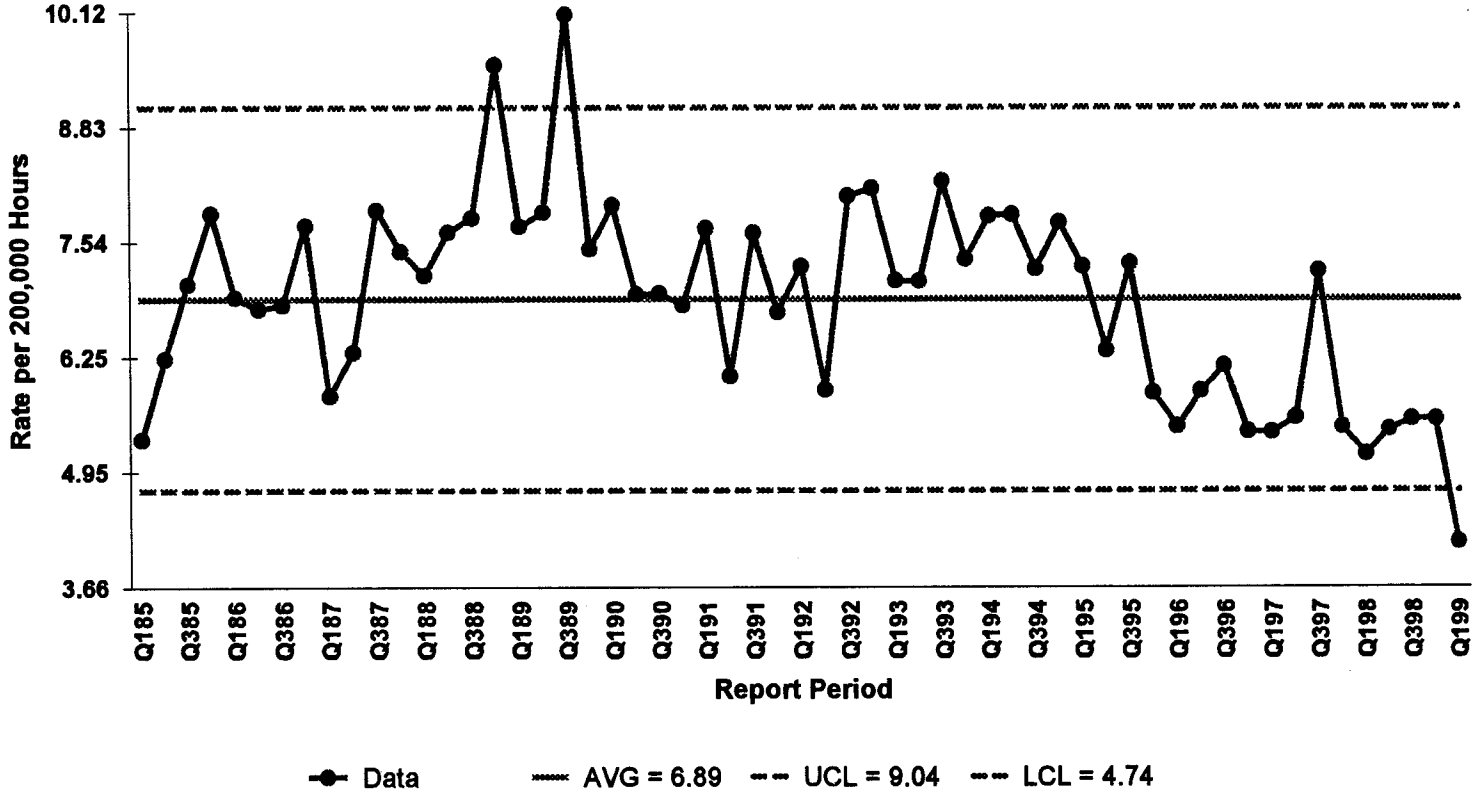



TOTAL CASE RATE - PACFLT
8.29
7.08
5.87
4.66
3.45
2.24
Rate per 200,000 Hours
Q185
Q385
Q186
Q386
Q187
Q387
Q188
Q388
Q189
Q389
Q190
Q390
Q191
Q391
Q192
Q392
Q193
Q393
Q194
Q394
Q195
Q395
Q196
Q396
Q197
Q397
Q198
Q398
Q199
Report Period
Data
AVG = 5.26
UCL = 7.28
LCL = 3.24

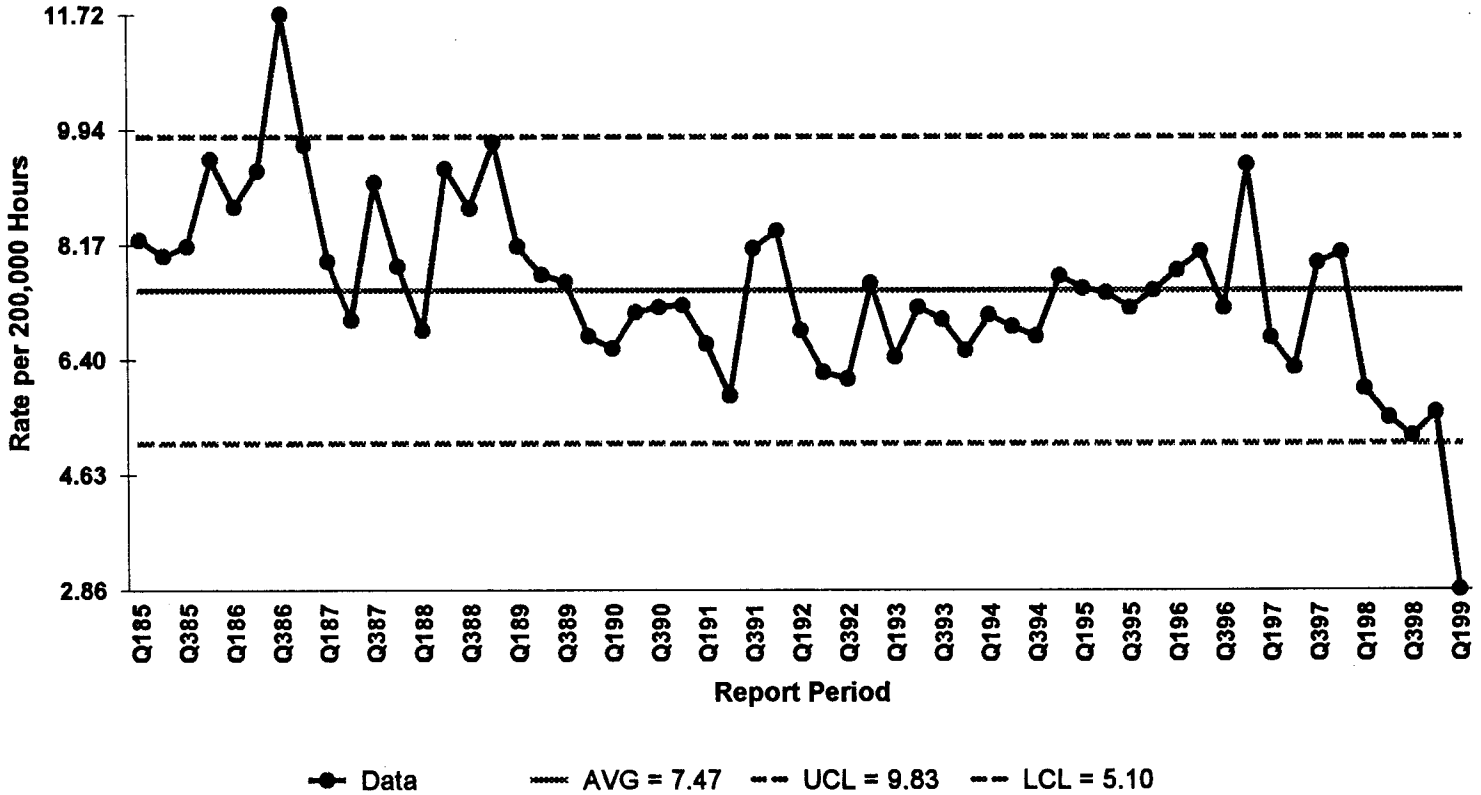
TOTAL CASE RATE - SHIPYARDS



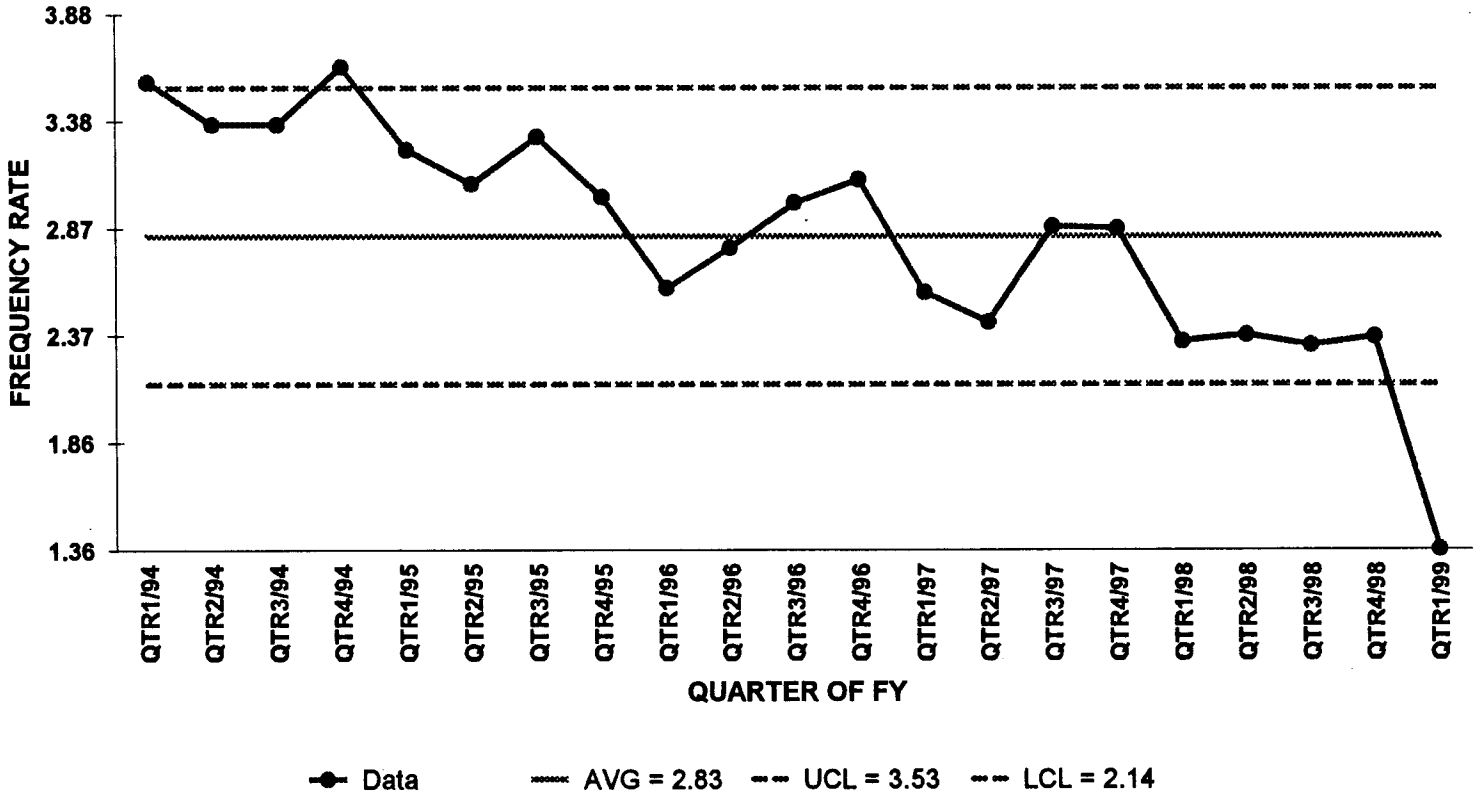
TOTAL CASE RATE - DEPOT'S



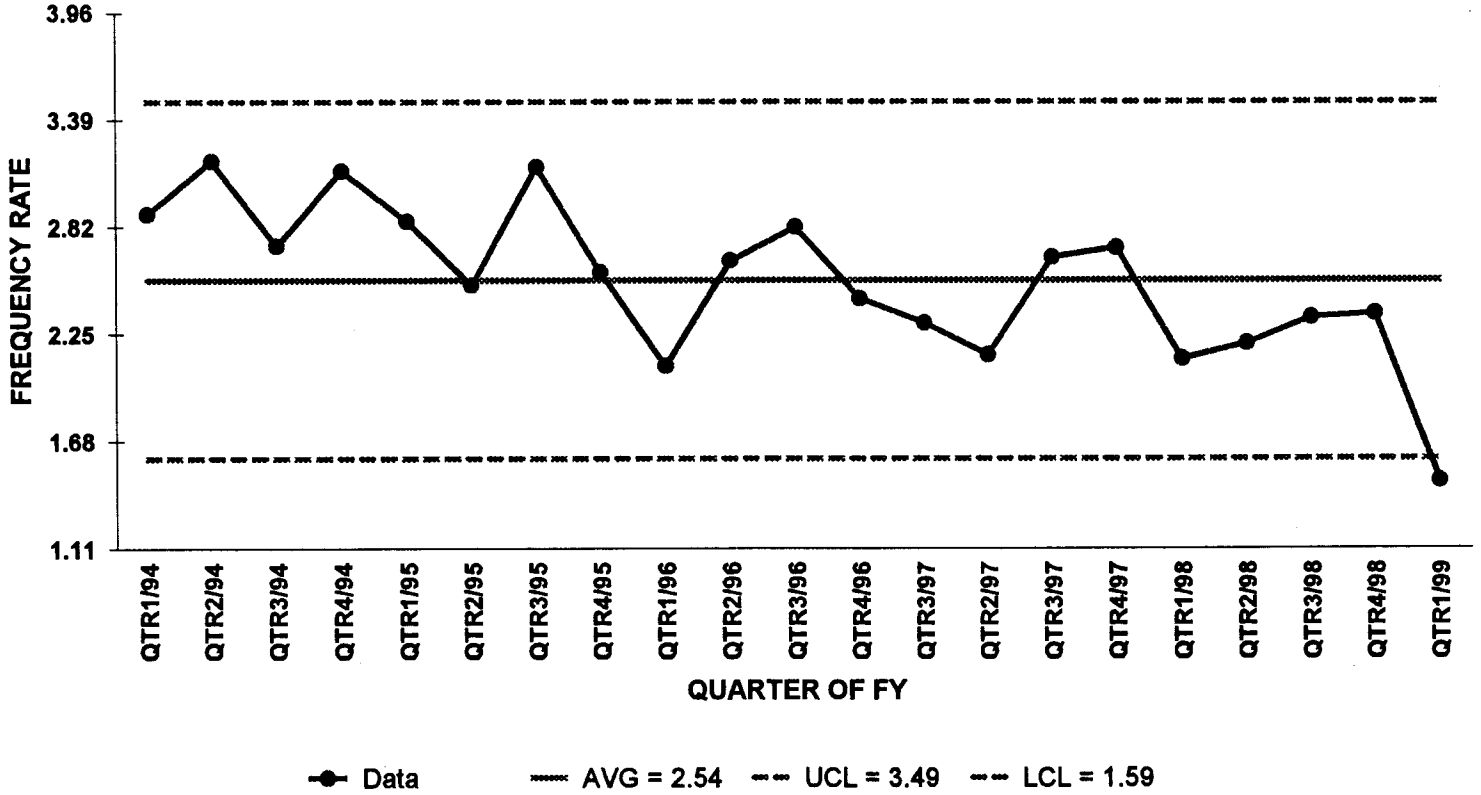
TOTAL CASE RATE - PWC



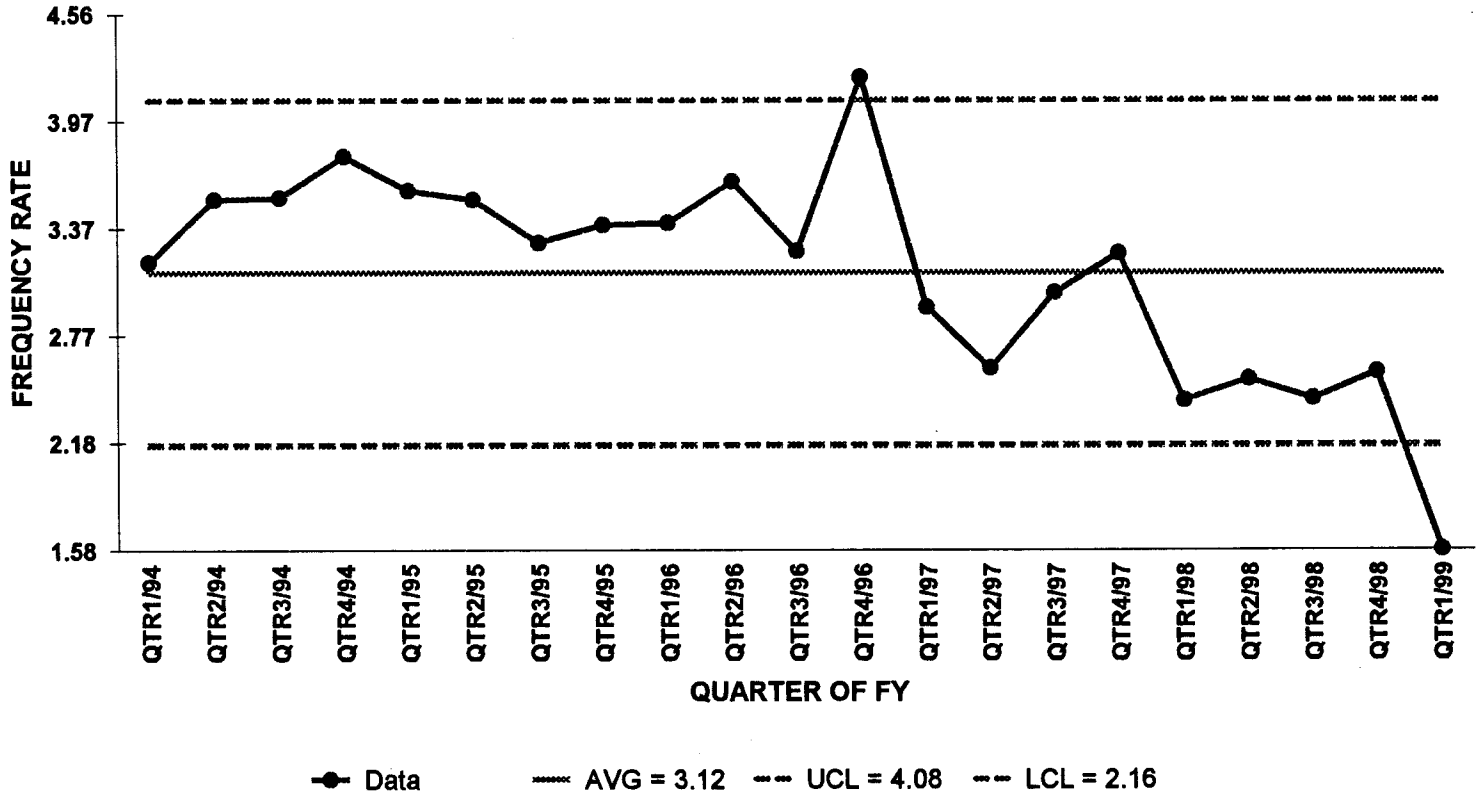
NAVY LOST TIME CASE RATES



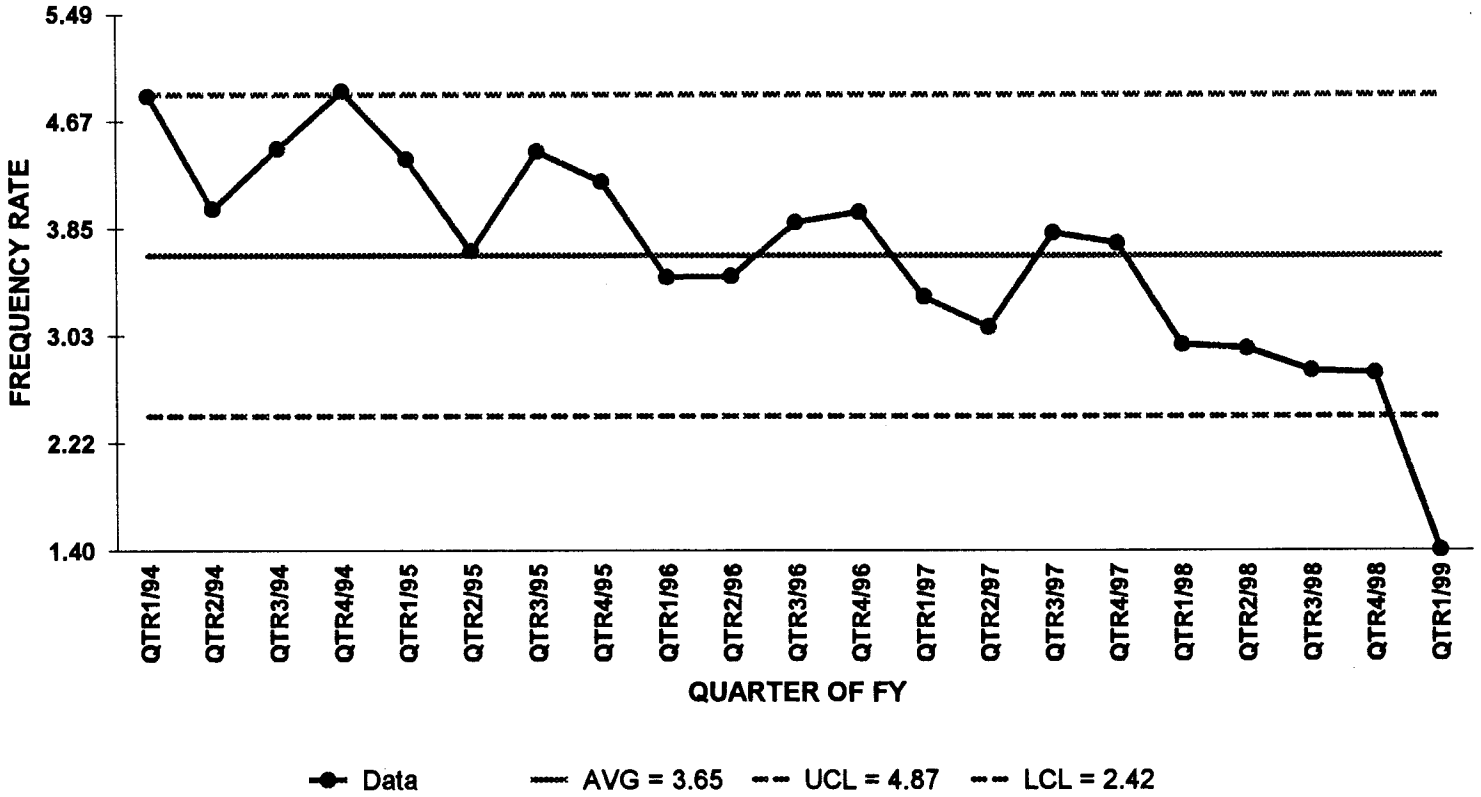
NAVAIR LOST TIME CASE RATES



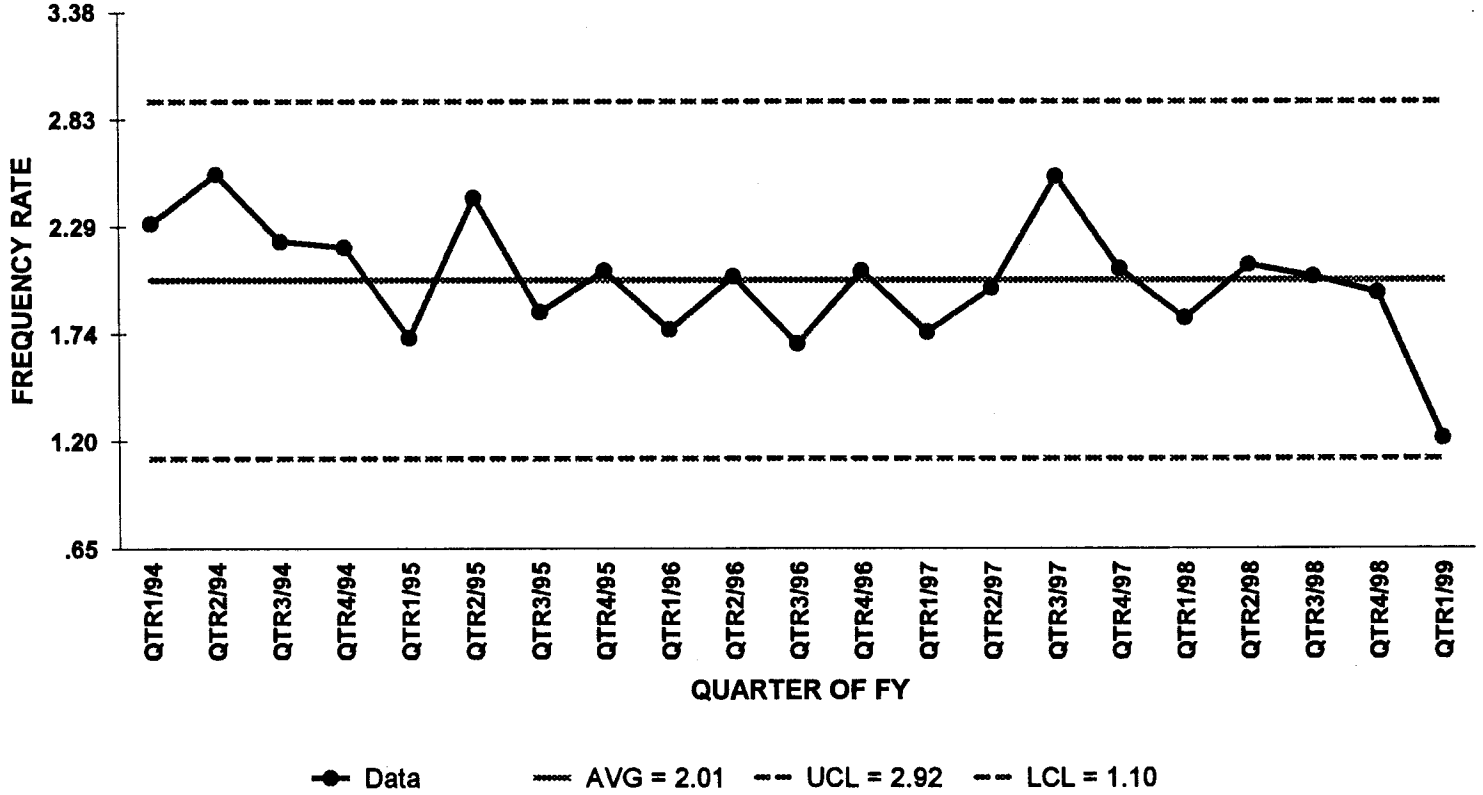
NAVFAC LOST TIME CASE RATES



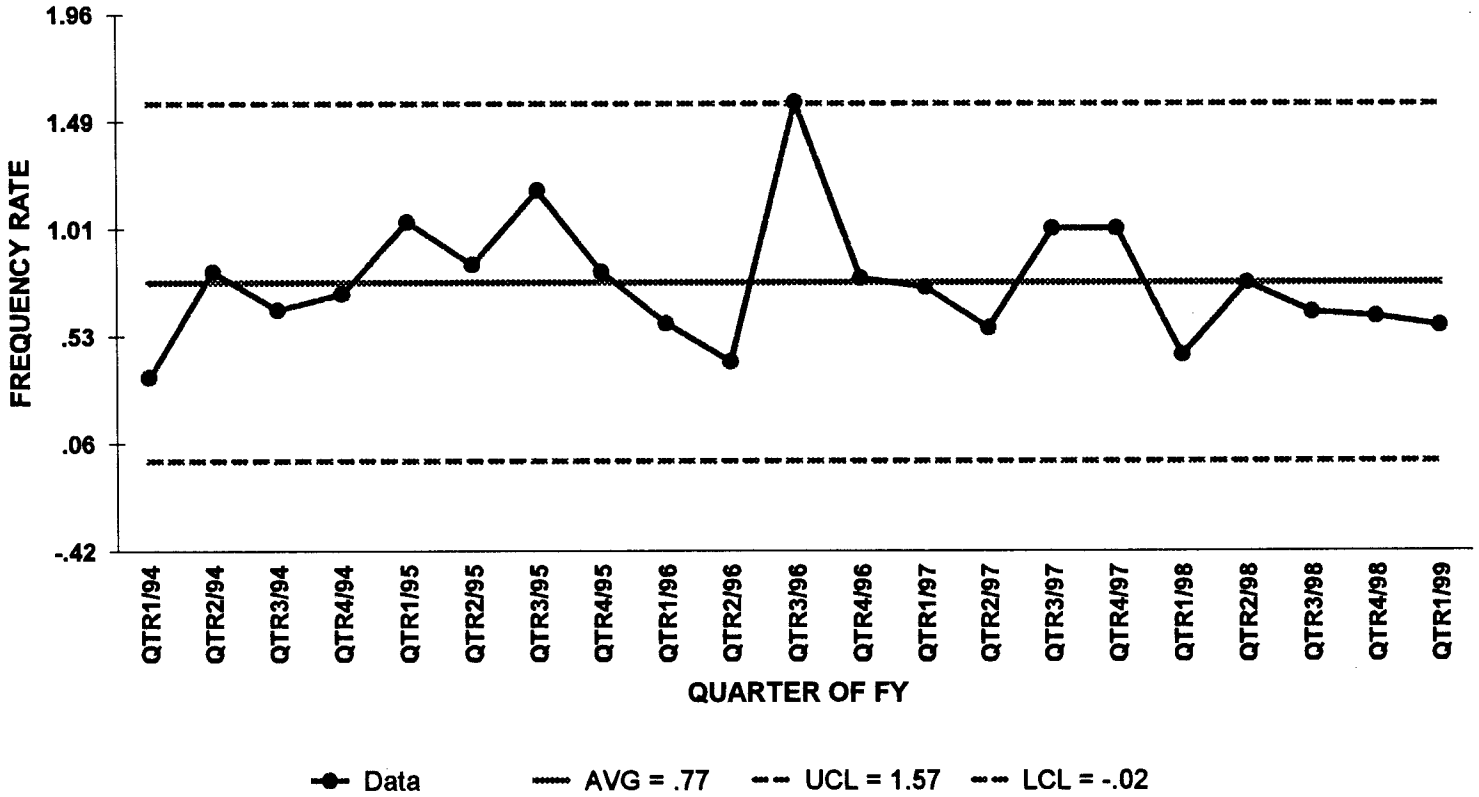
NAVSEA LOST TIME CASE RATES



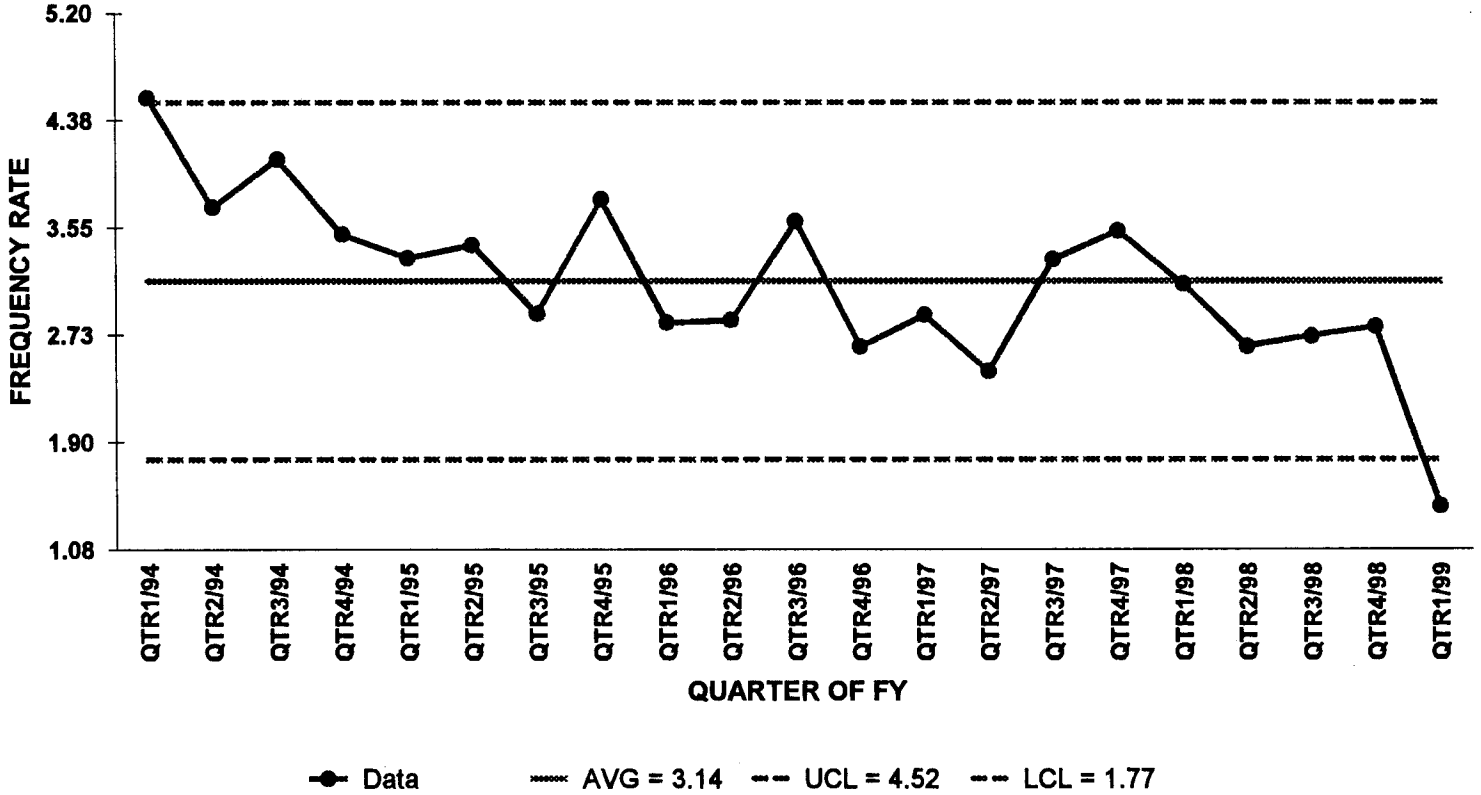
NAVSUP LOST TIME CASE RATES



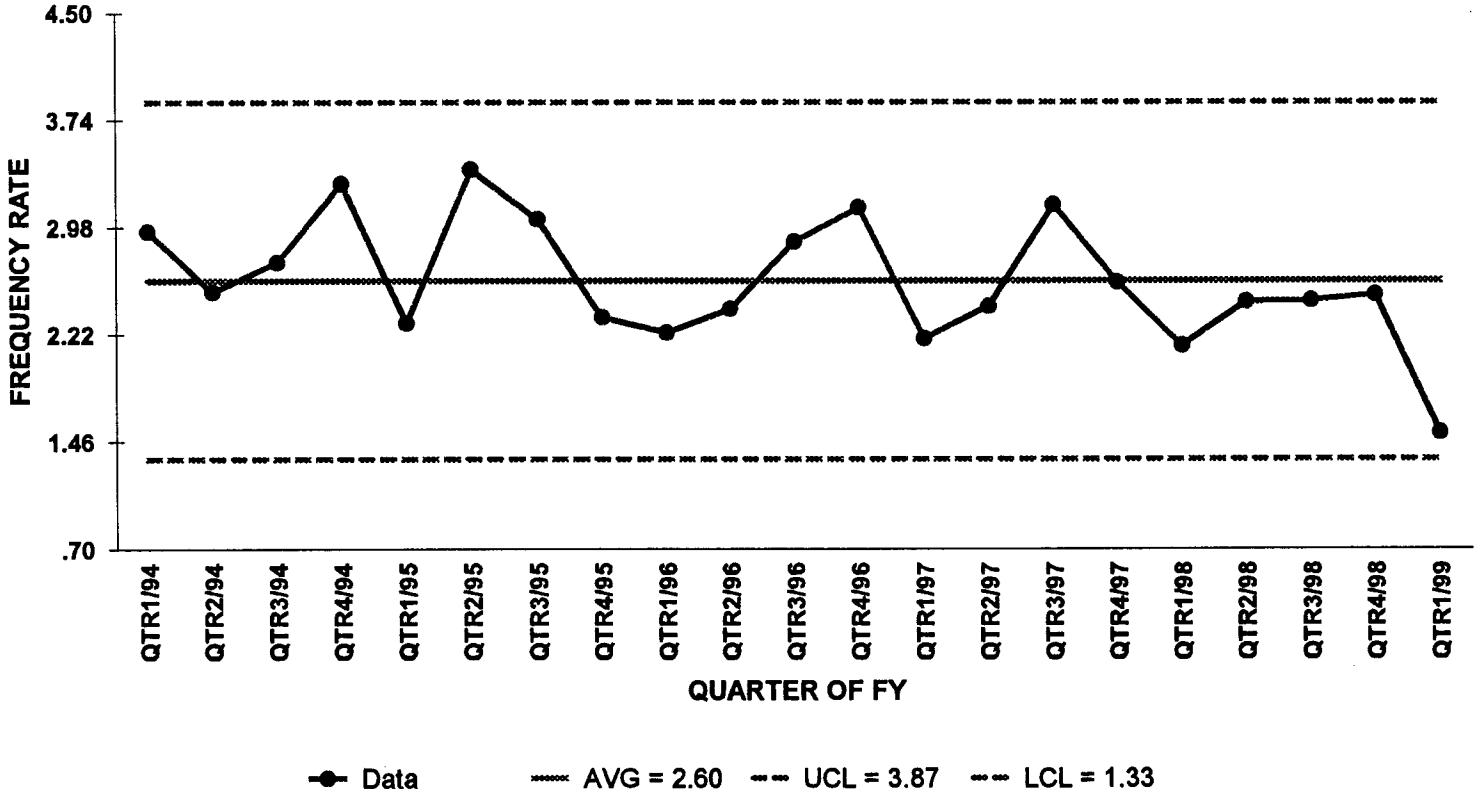
SPAWAR LOST TIME CASE RATES



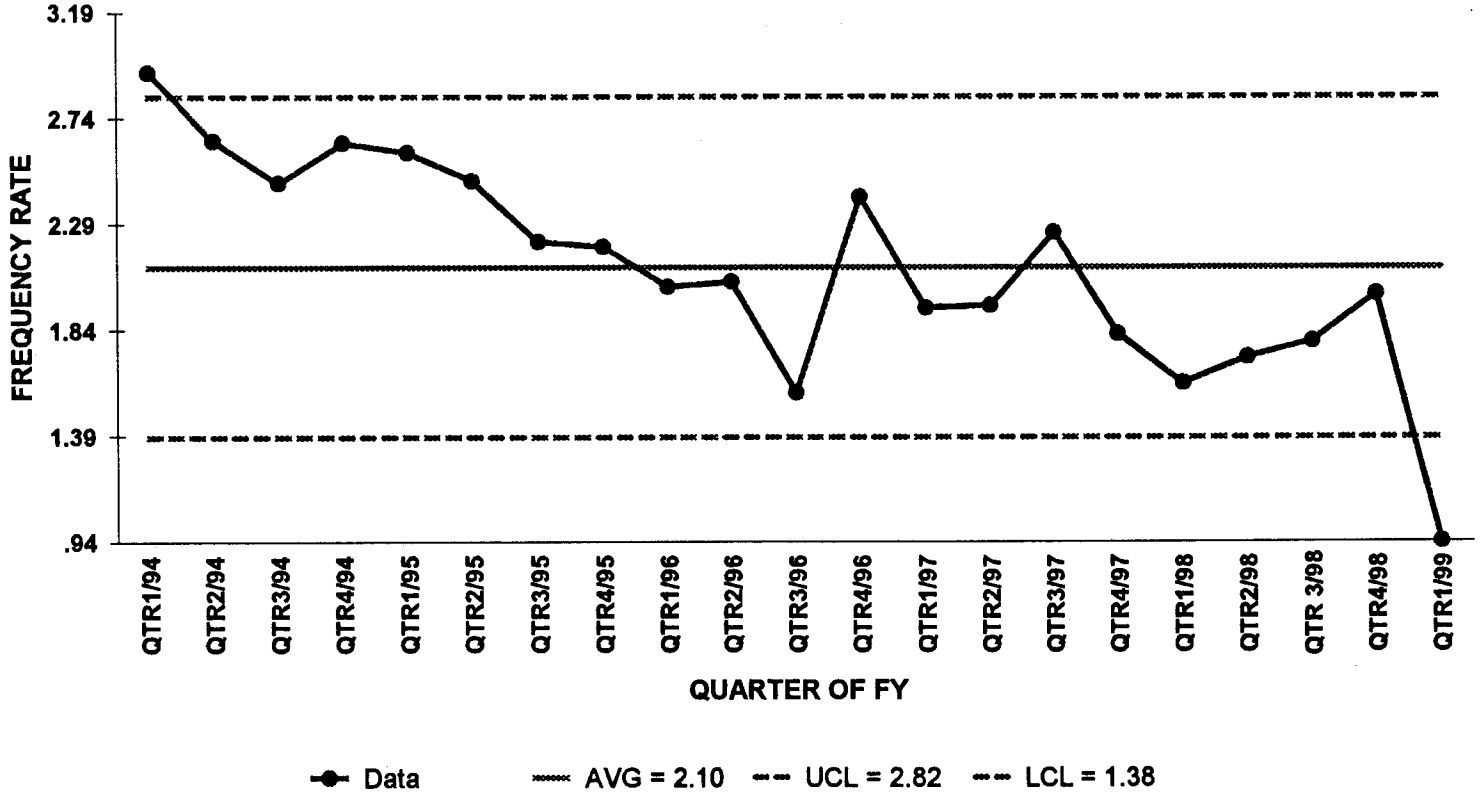
CINCLANTFLT LOST TIME CASE RATES



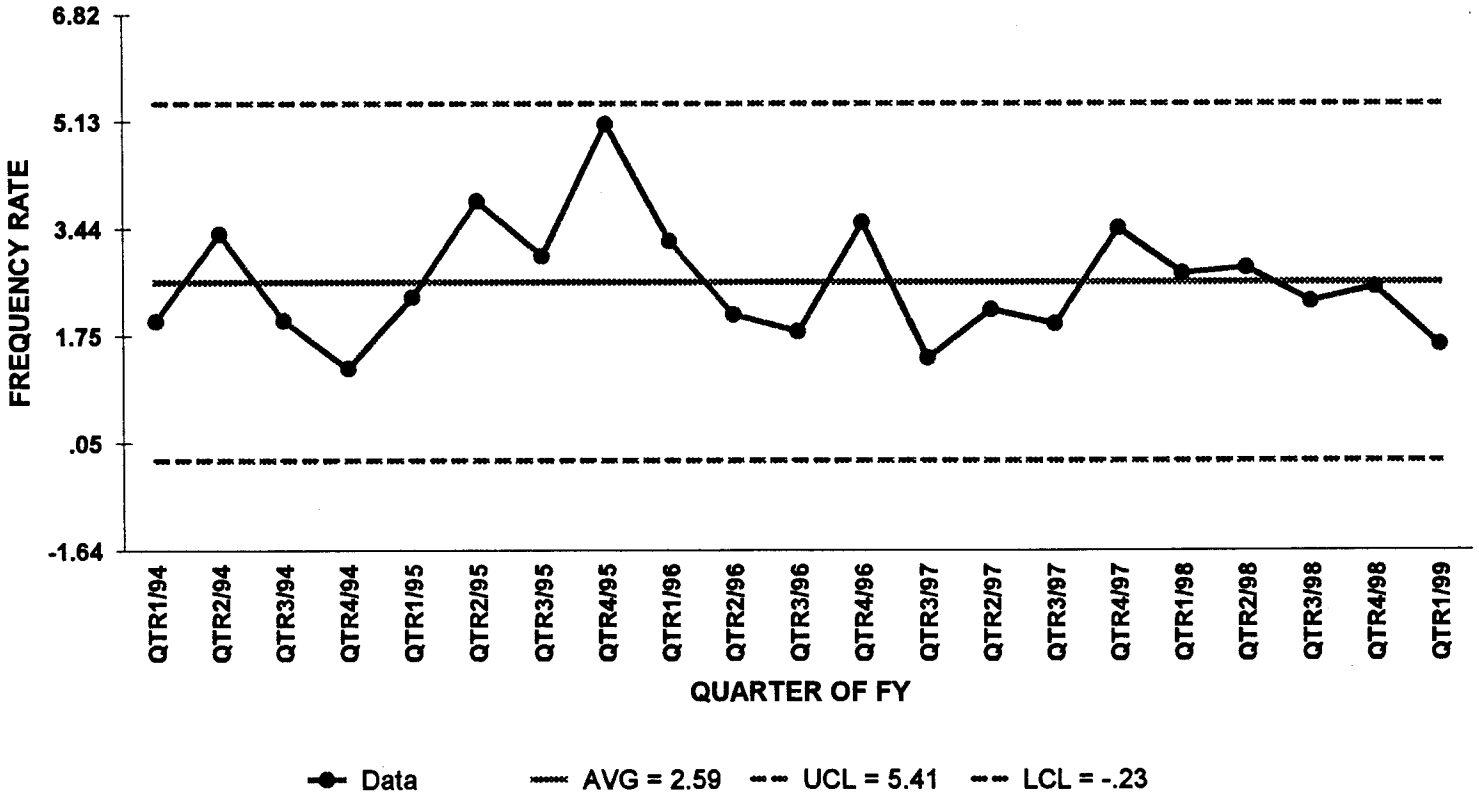
CINCPACFLT LOST TIME CASE RATES



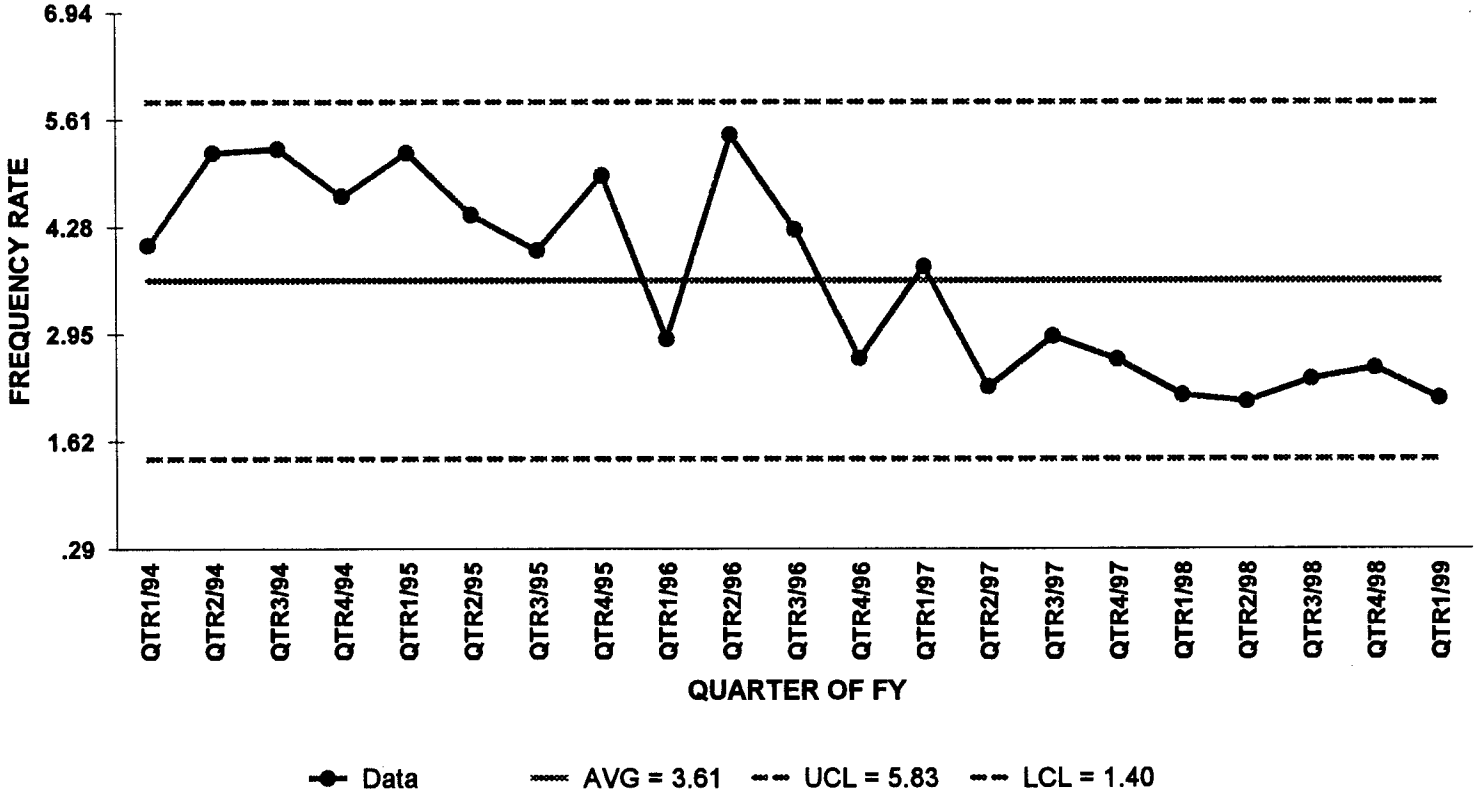
BUMED LOST TIME CASE RATES



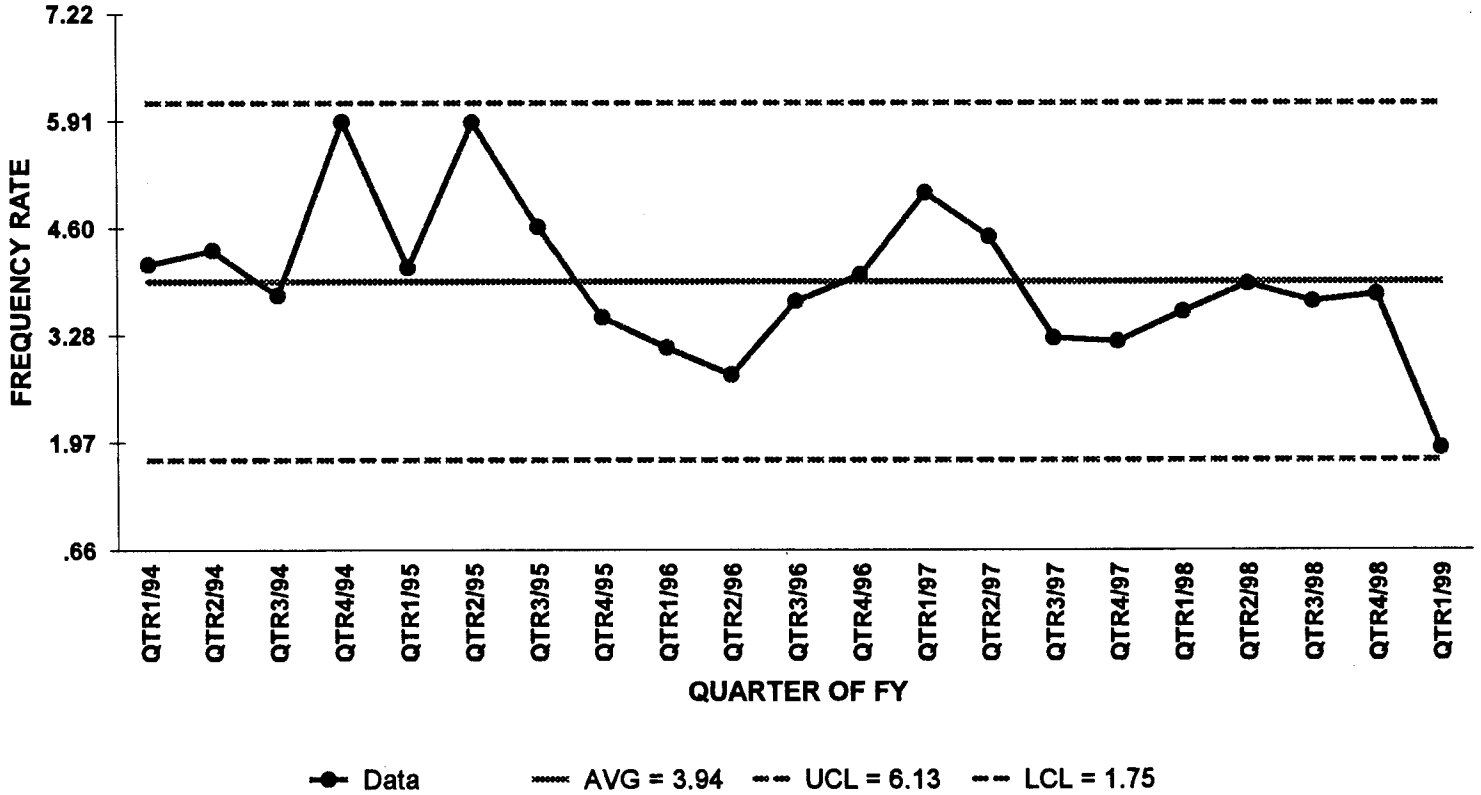
CNET LOST TIME CASE RATES



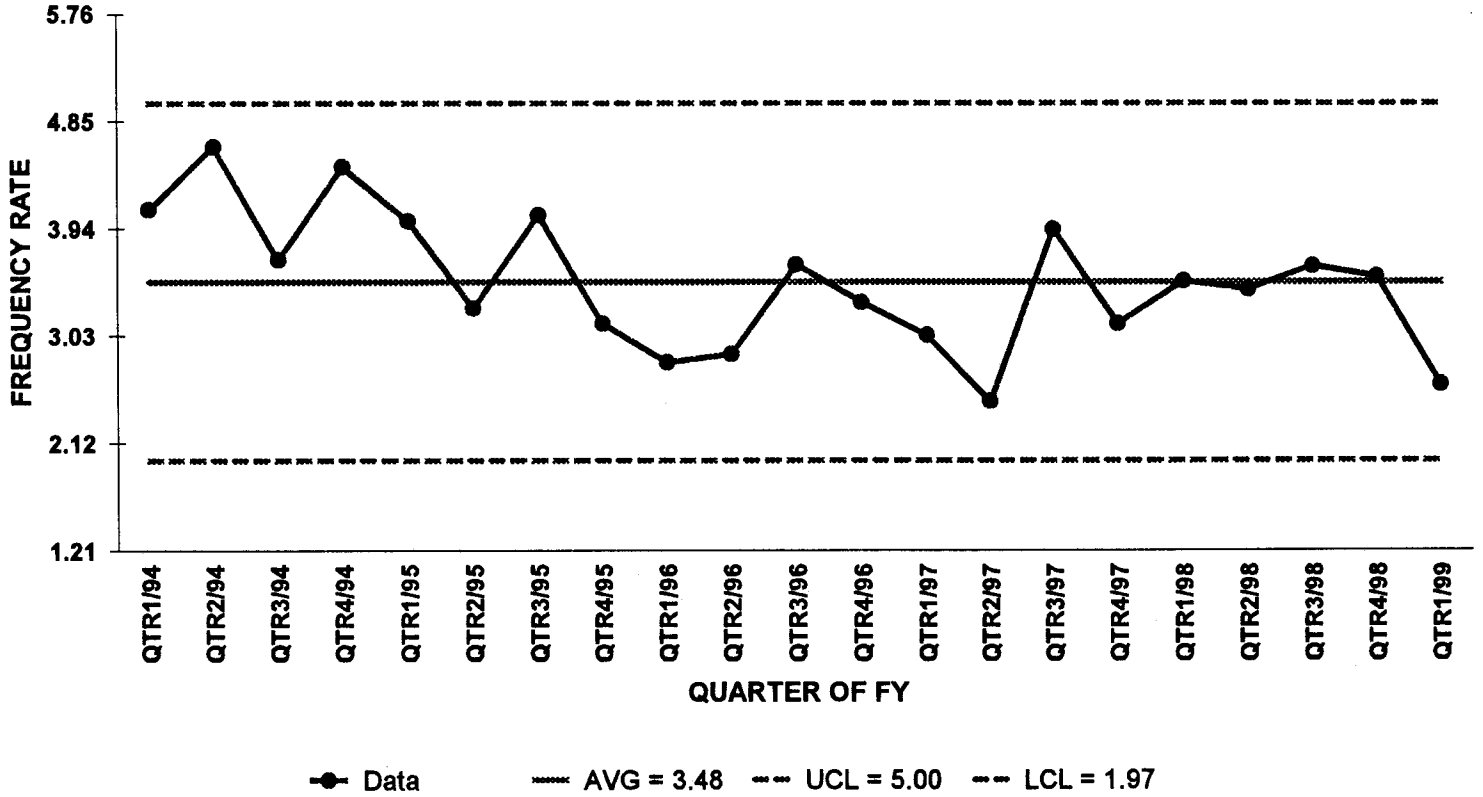
NAVRES LOST TIME CASE RATES



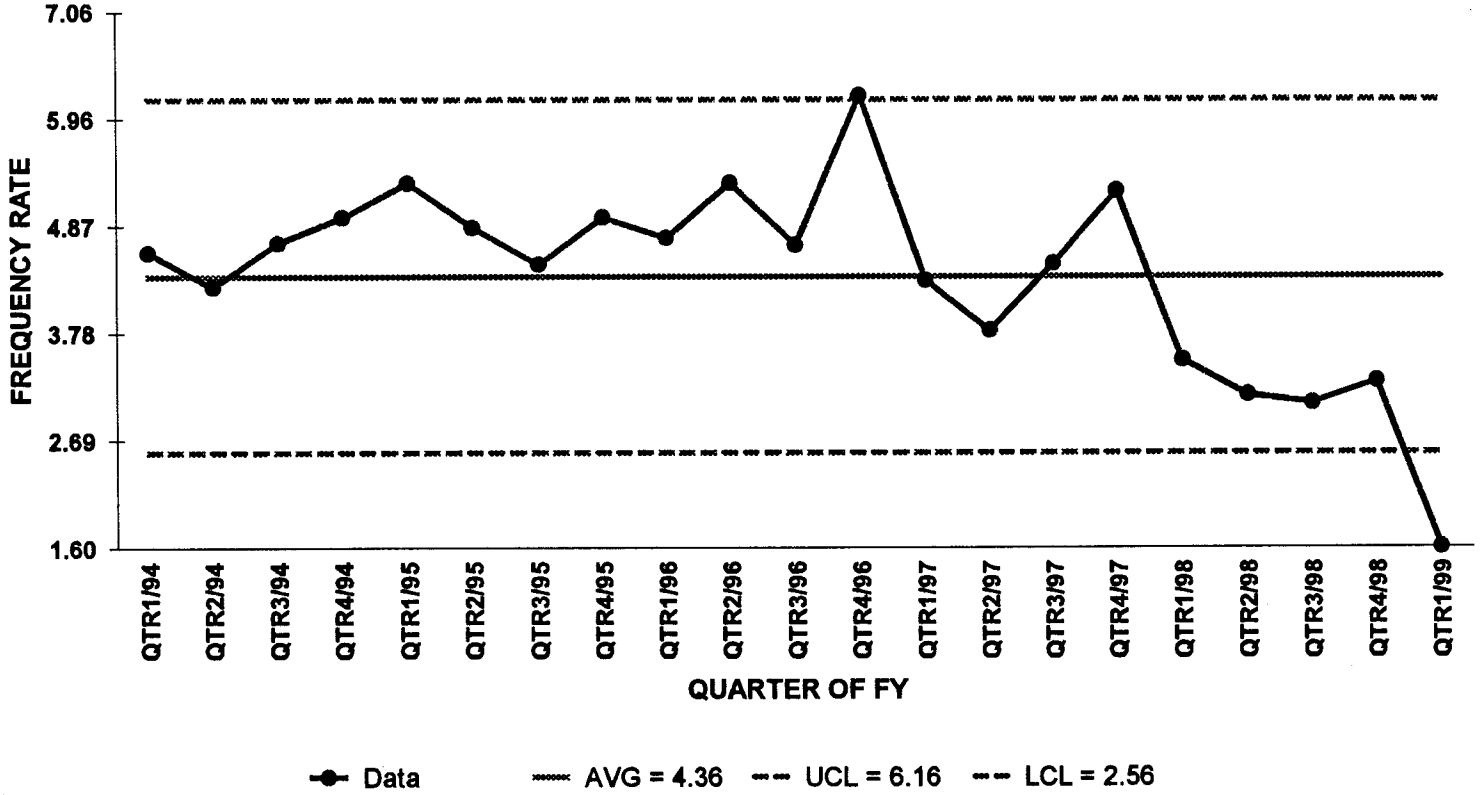
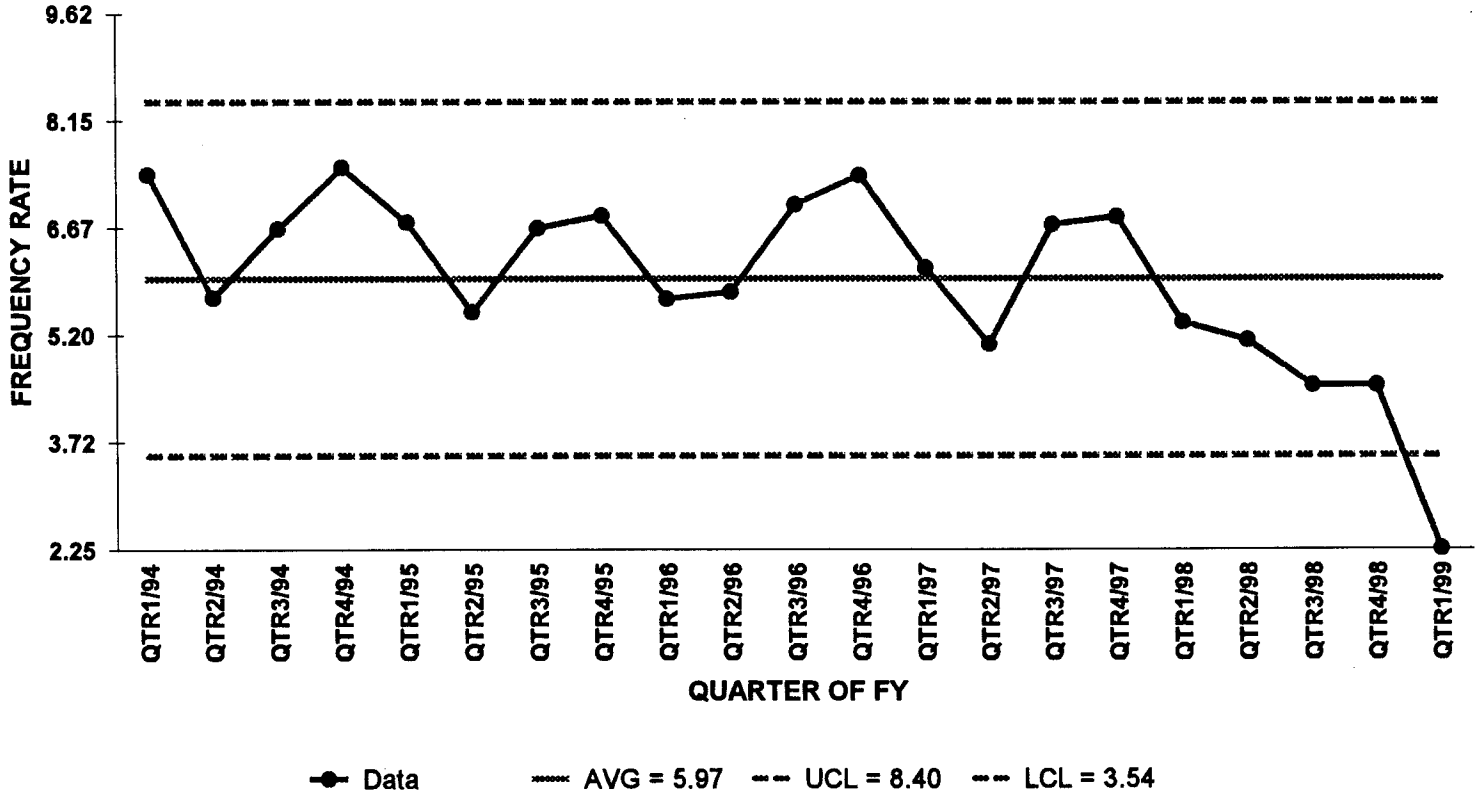
MSC LOST TIME CASE RATES



AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES