



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/1U595480
JUN 22 2001

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE FIRST QUARTER OF FISCAL YEAR (FY) 2001

Encl: (1) Major Command and Industrial Activity Civilian
Occupational Injury and Illness Case Experience
First Quarter of Fiscal Year (FY) 2001

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the first quarter of FY01. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the first quarter of FY01 is 6.04 cases per 100 man years. This rate is 4 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.97 which is 23 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703) 604-5434 or moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757) 444-3520 x7168 or ajacka@safetycenter.navy.mil.

Joy Erdman
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By direction

Distribution: (see next page)

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EXPERIENCE FIRST QUARTER OF FISCAL YEAR (FY) 2001

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**MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR FIRST QUARTER OF FISCAL YEAR 2001**

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2001.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200,000 \text{ hours worked}^*}{\text{End Strength} \times 500 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees \times 50 weeks \times 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

- TAB A. Major Command TCR Table for FY 2001 (First Quarter).
- TAB B. Major Command LTCR Table for FY 2001 (First Quarter).
- TAB C. Major Industrial Activity TCR Table for FY 2001 (First Quarter).
- TAB D. Major Industrial Activity LTCR Table for FY 2001 (First Quarter).
- TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2001.
- TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2001.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-01

MAJOR COMMAND (1)	AVERAGE END STRENGTH (2)	FY-01 LOST TIME CASES (3)	TOTAL CASE BASE-LINE (4)	TOTAL CASE RATES-FY-01 ACTUAL (3)	PERCENTAGE THAT ACTUAL LTRC BASELINE VARIES FROM BASELINE
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,789	34	5.11	1.75	-65.75%
CHIEF OF NAVAL RESEARCH	3,158	7	2.46	.89	-63.82%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,994	18	2.41	1.03	-57.26%
COMMANDER NAVAL SEA SYSTEMS COMMAND	4,121	520	9.34	4.71	-49.57%
COMMANDER MILITARY SEALIFT COMMAND	4,571	51	8.19	4.46	-45.54%
OFFICE OF NAVAL INTELLIGENCE	1,053	8	5.43	3.04	-44.01%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	789	6	4.24	3.04	-28.30%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,336	259	5.33	4.09	-23.26%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,651	45	4.15	3.19	-23.13%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,210	73	3.72	2.86	-23.12%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,179	7	3.07	2.37	-22.80%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,609	123	4.96	4.24	-14.52%
COMMANDER NAVAL FACILITIES ENG COMMAND	13,353	168	5.42	5.03	-7.20%
COMMANDER IN CHIEF US PACIFIC FLEET	13,963	198	5.21	5.67	8.83%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,475	29	6.15	7.86	27.80%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,349	10	2.18	2.97	36.24%
CHIEF OF NAVAL PERSONNEL	1,592	11	1.73	2.76	59.54%
COMMANDER NAVAL SECURITY GROUP COMMAND	685	7	1.62	4.09	152.47%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,021	11	4.31	2593.75%	N/A
OTHER	7,053	91	16	N/A	N/A
TOTAL - USN	110,969	1,676	6.31	6.04	-4.28%
COMMANDANT OF THE MARINE CORPS	14,218	232	8.30	6.53	-21.33%
TOTAL - DON	120,447	1,908	6.42	6.34	-1.25%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS

(2) SOURCE: OCPM DATA FILES

(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)

(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-01

MAJOR COMMAND (1)	AVERAGE END STRENGTH (2)	LOST TIME CASES (3)	FY-01 BASE-LINE (4)	LOST TIME CASE BASE-LINE (4)	RATES-FY-01 ACTUAL (3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
CHEF OF NAVAL RESEARCH	3,158	2	1.50	.25	-83.33%	
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,994	7	1.47	.40	-72.79%	
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,789	19	3.54	.98	-72.32%	
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,121	226	5.40	2.05	-62.04%	
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,349	2	1.25	.59	-52.80%	
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,336	112	3.19	1.77	-44.51%	
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	789	3	2.62	1.52	-41.98%	
COMMANDER MILITARY SEALIFT COMMAND	4,571	36	5.22	3.15	-39.66%	
CHIEF BUREAU OF MEDICINE AND SURGERY	10,210	47	2.98	1.84	-38.26%	
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,651	29	3.02	2.05	-32.12%	
COMMANDER IN CHIEF US ATLANTIC FLEET	11,609	63	3.07	2.17	-29.32%	
COMMANDER NAVAL FACILITIES ENG COMMAND	13,353	97	3.72	2.91	-21.77%	
OFFICE OF NAVAL INTELLIGENCE	1,053	6	2.90	2.28	-21.38%	
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,179	4	1.65	1.36	-17.58%	
COMMANDER IN CHIEF US PACIFIC FLEET	13,963	94	3.19	2.69	-15.67%	
COMMANDER NAVAL SECURITY GROUP COMMAND	685	2	1.35	1.17	-13.33%	
CHIEF OF NAVAL PERSONNEL	1,592	6	1.38	1.51	9.42%	
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,475	19	4.29	5.15	20.05%	
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,021	4	.16	1.57	881.25%	
OTHER				N/A	N/A	N/A
TOTAL - USN	110,969	824	3.84	2.97	-22.66%	
***** COMMANDANT OF THE MARINE CORPS *****	14,218	153	6.48	4.30	-33.64%	
TOTAL - DON	120,447	977	3.99	3.24	-18.80%	
*****	*****	*****	*****	*****	*****	*****

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS

(2) SOURCE: OCPM DATA FILES

(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)

(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2001

MAJOR INDUSTRIAL ACTIVITY	NADEPS	AVERAGE	FY-01 END	FY-01 CASES W/O 1ST AID (2)	---TOTAL CASE RATES--- BASE- LINE (3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
		STRENGTH (1)	1ST AID (2)	ACTUAL		
NAVAL AVIATION DEPOT	NAS NORIS SAN DIEGO CA	3,199	51	9.90	6.38	35.55%
NAVAL AVIATION DEPOT	MCAS CHERRY POINT NC	3,725	73	8.95	7.84	-12.40%
NAVAL AVIATION DEPOT	NAS JACKSONVILLE FL	3,652	41	5.07	4.49	-11.44%
NADEPS TOTALS		10,576	165	7.17	6.24	12.97%
<hr/>						
SHIPYARDS						
PUGET SOUND NAVAL SHIPYARD BREMERTON WA		7,598	209	16.65	11.00	-33.93%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH		3,348	52	9.32	6.21	-33.37%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA		6,621	91	7.27	5.50	-24.35%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC		3,455	96	12.99	11.11	-14.47%
SHIPYARDS TOTALS		21,022	448	12.71	8.52	-32.97%
<hr/>						
PWCS						
NAVY PUBLIC WORKS CENTER NORFOLK VA		2,989	38	11.20	5.09	-54.55%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS		102	1	N/A	3.92	N/A
PUBLIC WORKS CENTER JAX		300	1	N/A	1.33	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD		583	2	N/A	1.37	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN		27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI		1,120	31	10.96	11.07	1.00%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL		471	8	6.52	6.79	4.14%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA		1,635	40	6.49	9.79	50.85%
NAVY PUBLIC WORKS CENTER PENSACOLA FL		393	19	5.81	19.34	232.87%
PWCS TOTALS		7,620	140	7.04	7.35	4.40%
<hr/>						

- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

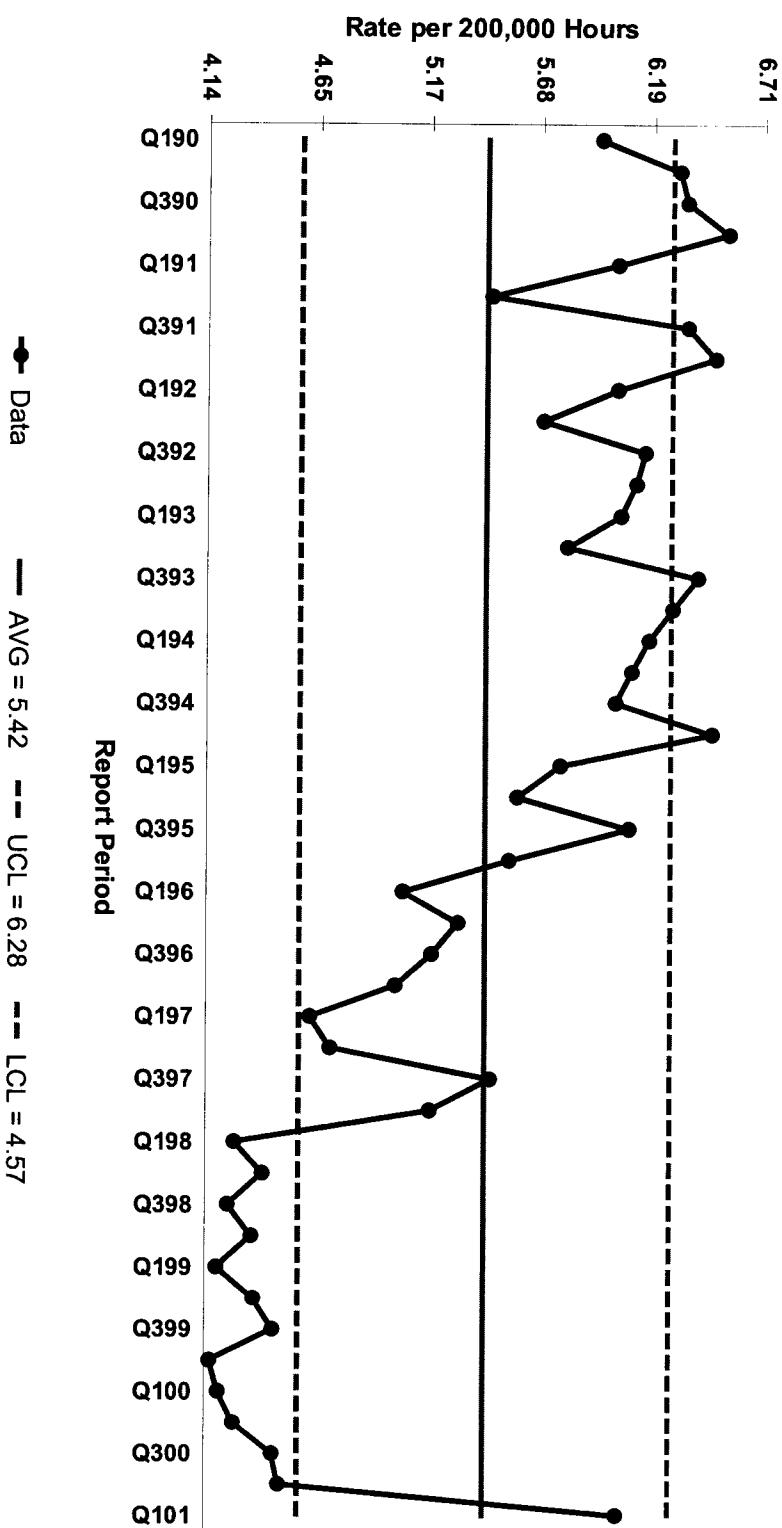
TAB C

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2001

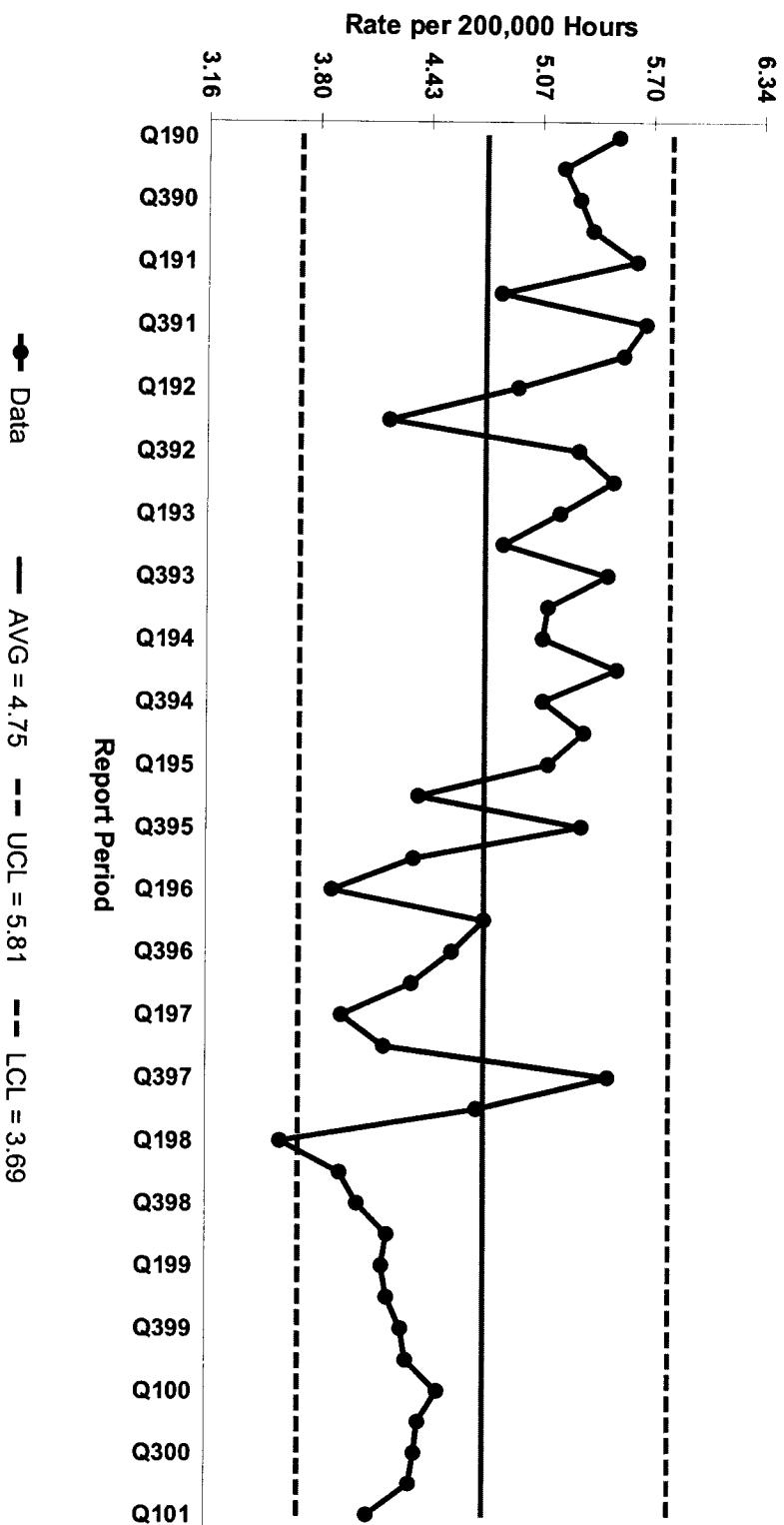
MAJOR INDUSTRIAL ACTIVITY	STRENGTH (1)	AVERAGE END	FY-01 LOST TIME CASES (2)	LOST TIME BASE- LINE (3)	CASE RATE-- FY-01 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE	
						NADEPS	NADEPS TOTALS
NAVAL AVIATION DEPOT NORIS SAN DIEGO CA	3,199	24		6.51	3.00	53.92%	
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,652	12		3.39	1.31	-61.36%	
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,725	35		3.97	3.76	-5.29%	
NADEPS TOTALS	10,576	71		4.33	2.69	-37.88%	
SHIPYARDS							
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,598	88		9.59	4.63	-51.72%	
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,621	43		5.30	2.60	-50.94%	
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,348	25		5.62	2.99	-46.80%	
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,455	62		8.04	7.18	-10.70%	
SHIPYARDS TOTALS	21,022	218		7.33	4.15	-43.38%	
PWCS							
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,989	23		7.51	3.08	-58.99%	
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,120	20		8.14	7.14	-12.29%	
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	471	6		5.61	5.10	-9.09%	
NAVY PUBLIC WORKS CENTER GUAM MARIANAS				N/A	.00	N/A	
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	102	0		N/A	.00	N/A	
PUBLIC WORKS CENTER JAX	583	0		N/A	1.33	N/A	
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	300	1		N/A	.00	N/A	
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	27	0		4.34	4.40	1.38%	
NAVY PUBLIC WORKS CENTER PENSACOLA FL	1,635	18		3.71	12.21	229.11%	
PWCS TOTALS	7,620	80		4.83	4.20	-13.04%	

- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

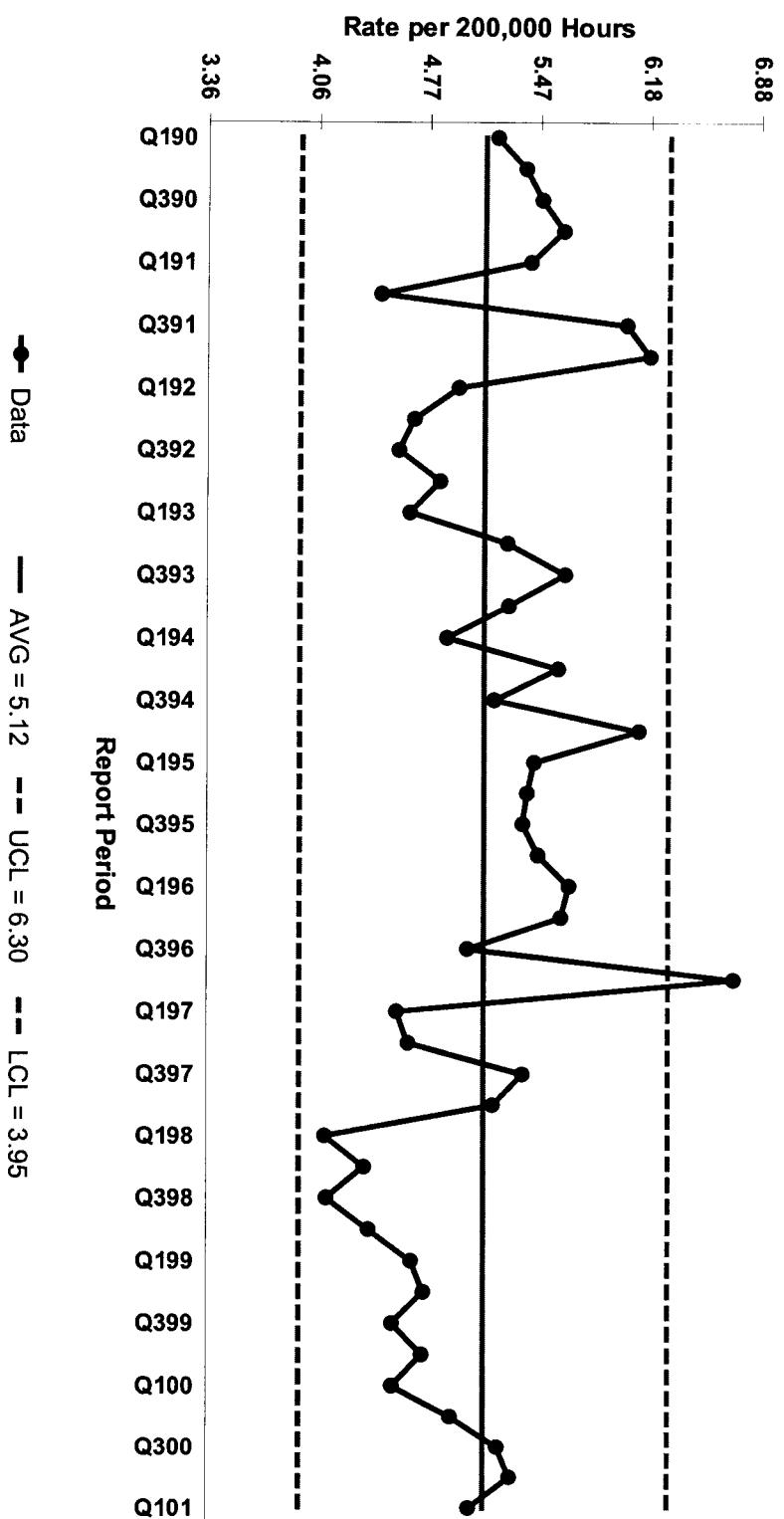
TOTAL CASE RATE - NAVY



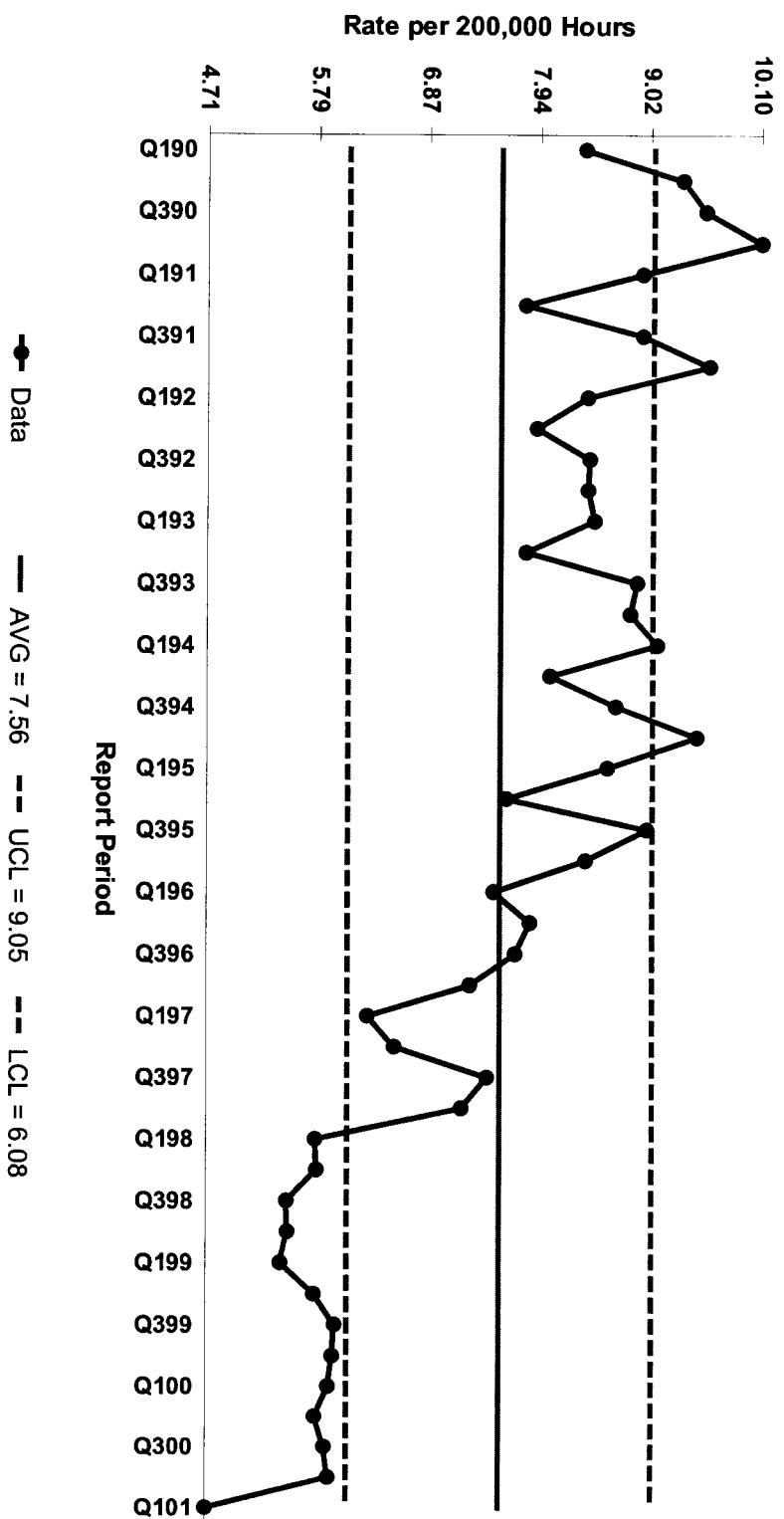
TOTAL CASE RATE - NAVAIR



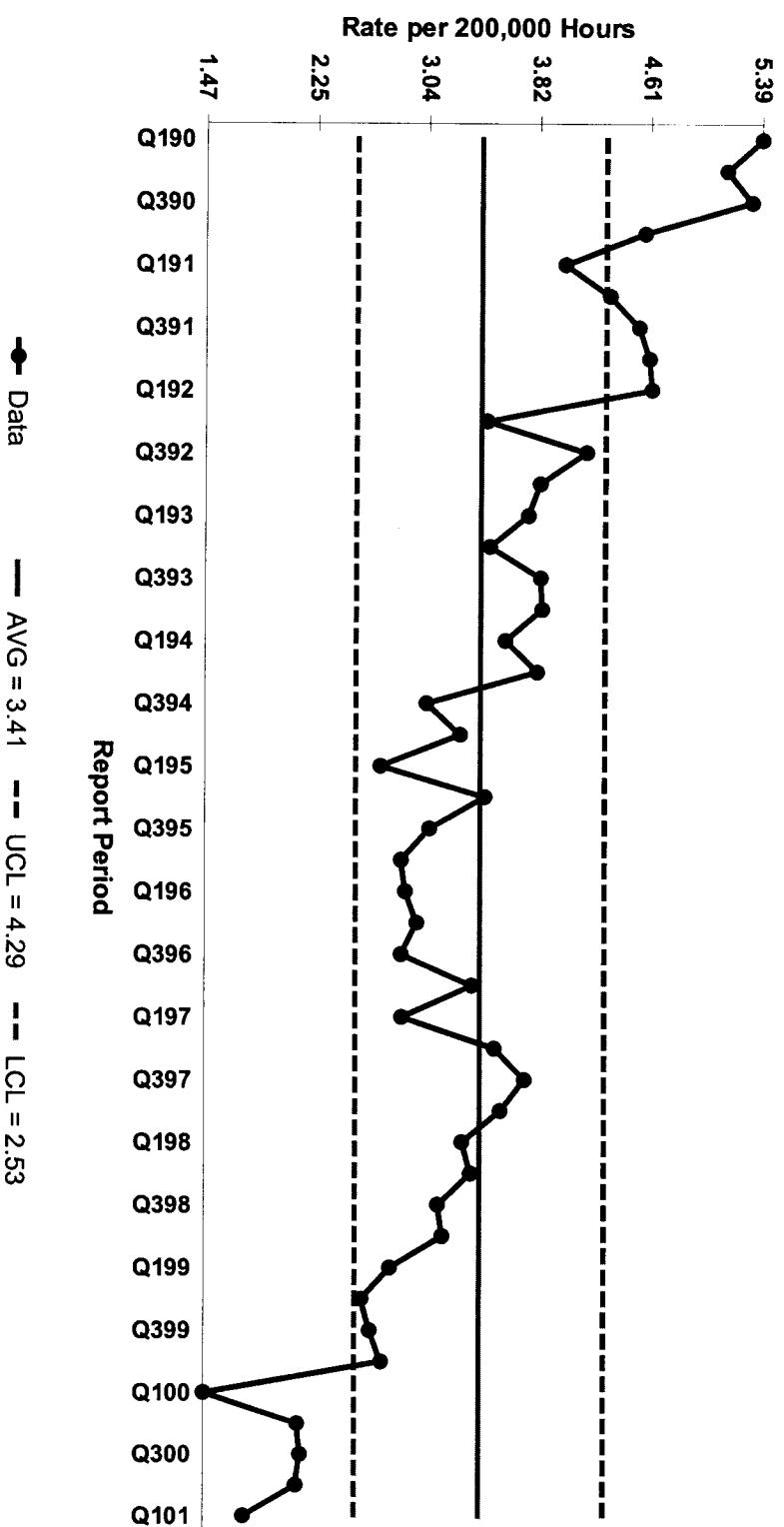
TOTAL CASE RATE - NAVFAC



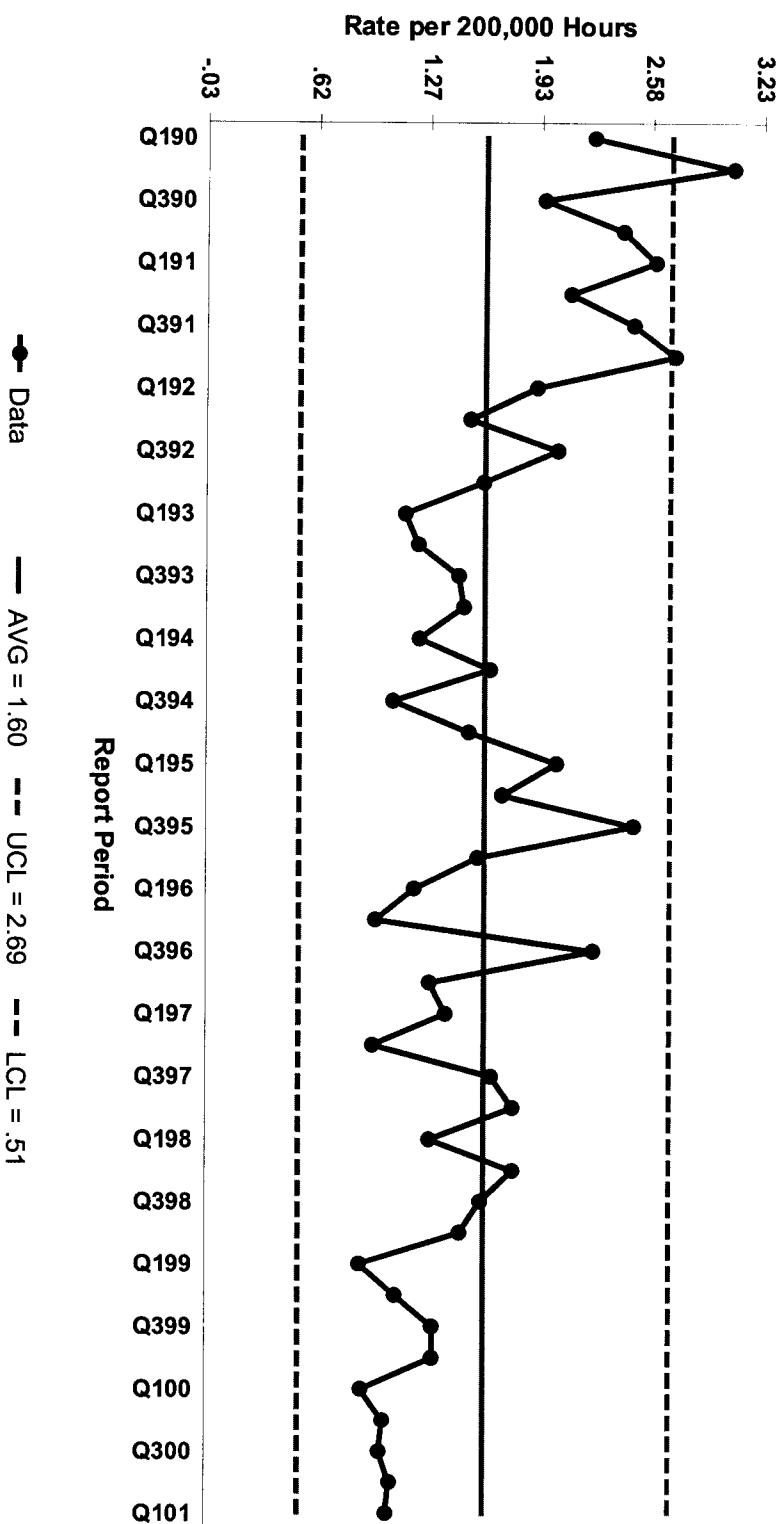
TOTAL CASE RATE - NAVSEA



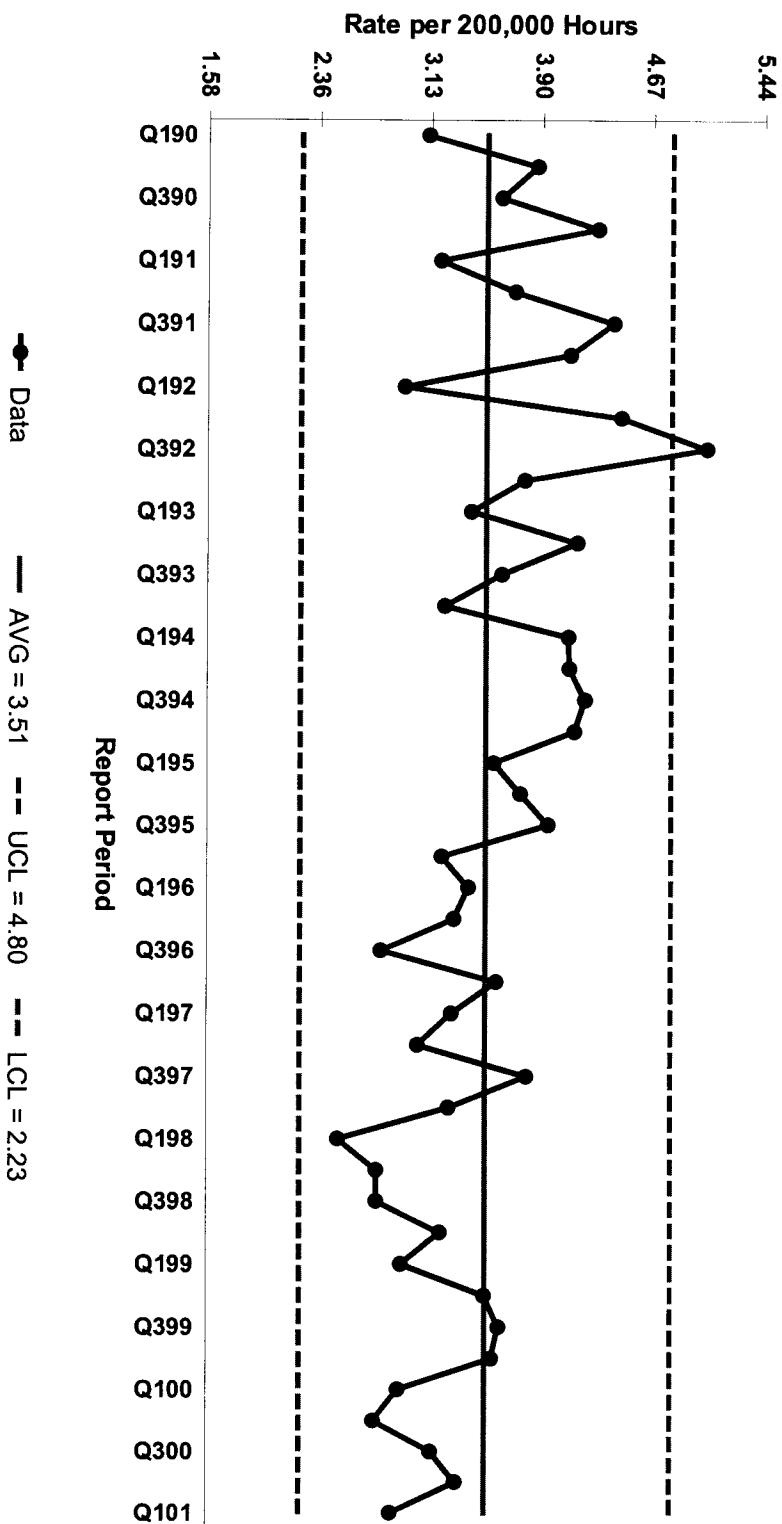
TOTAL CASE RATE - NAVSUP



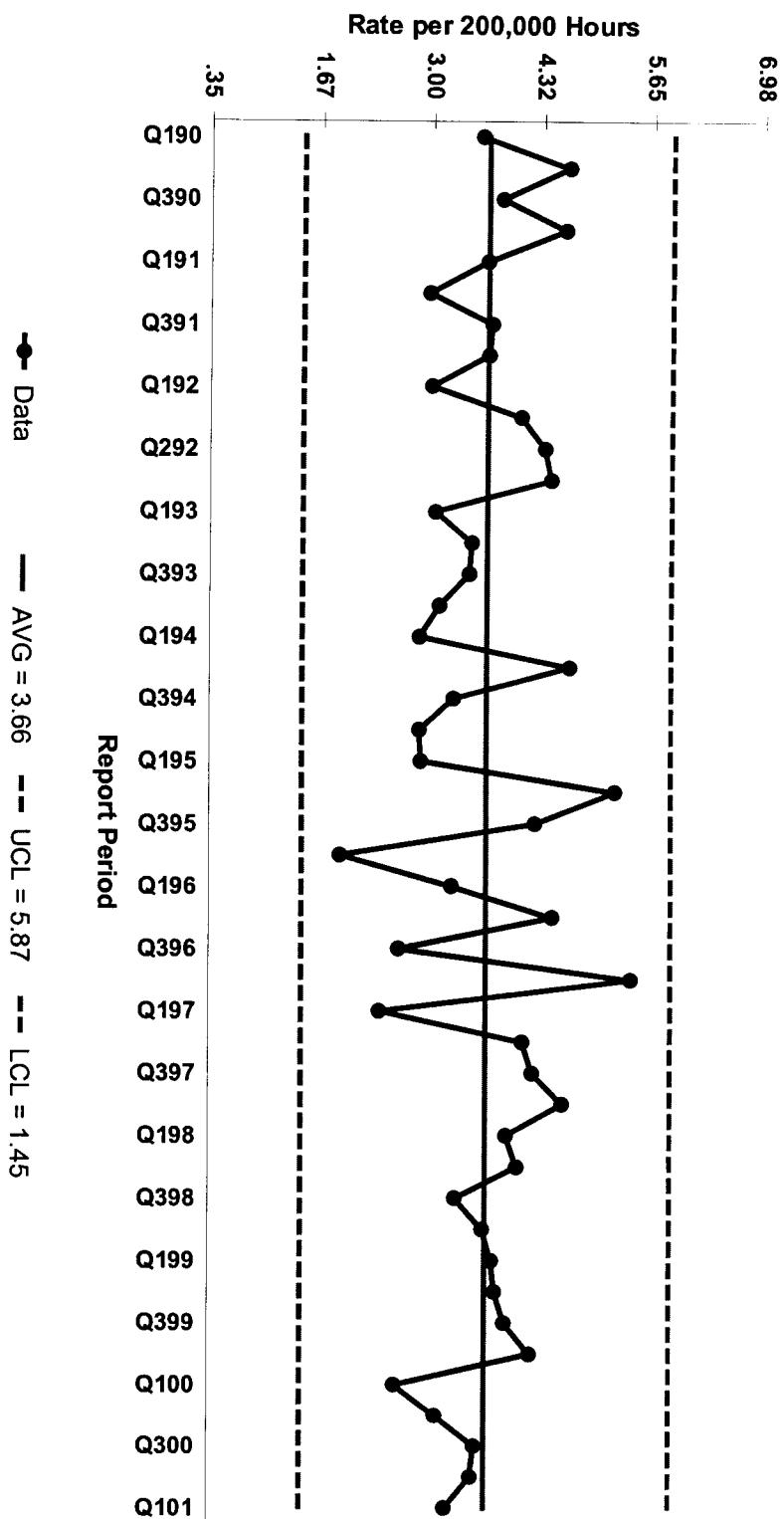
TOTAL CASE RATE - SPAWAR



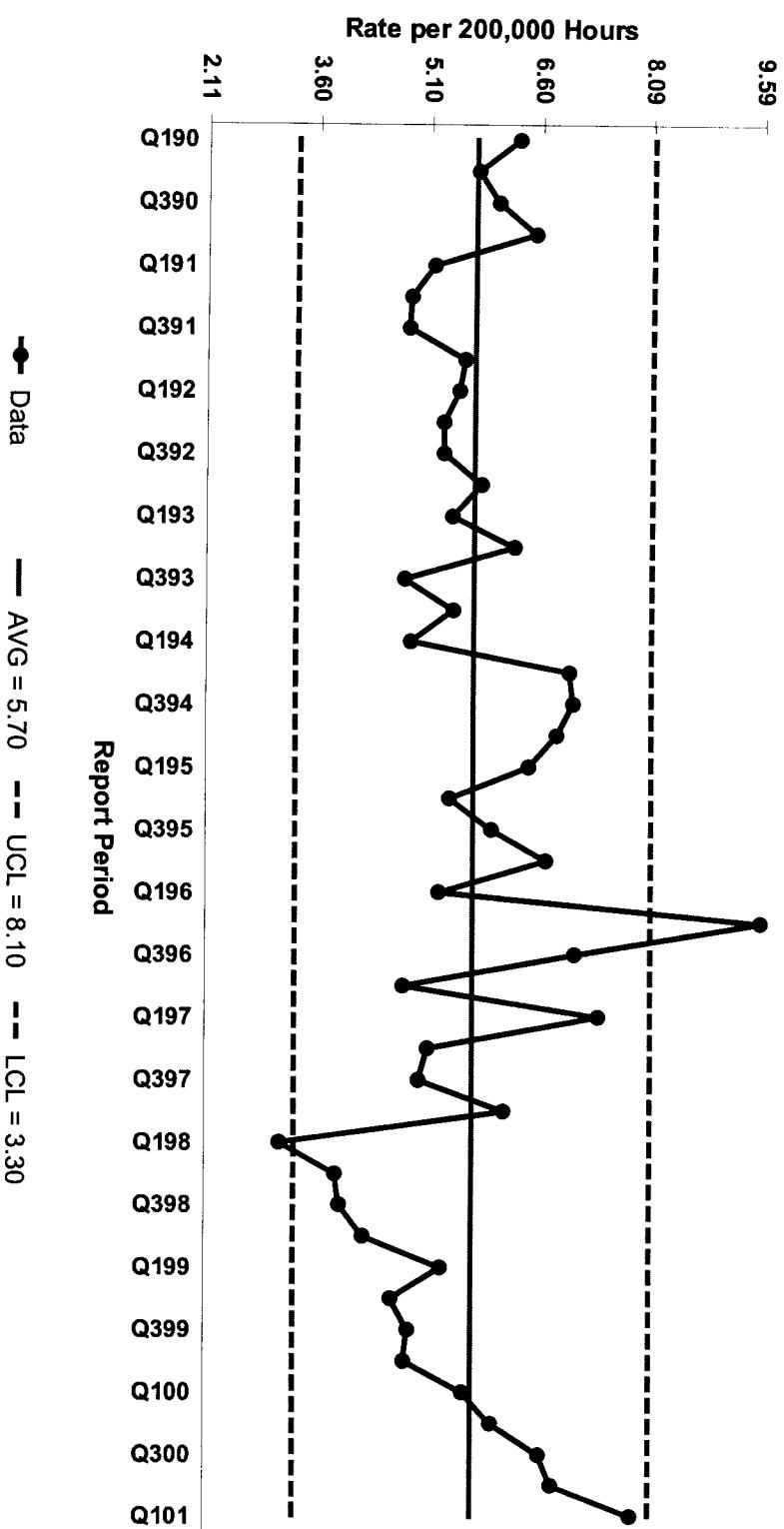
TOTAL CASE RATE - BUMED



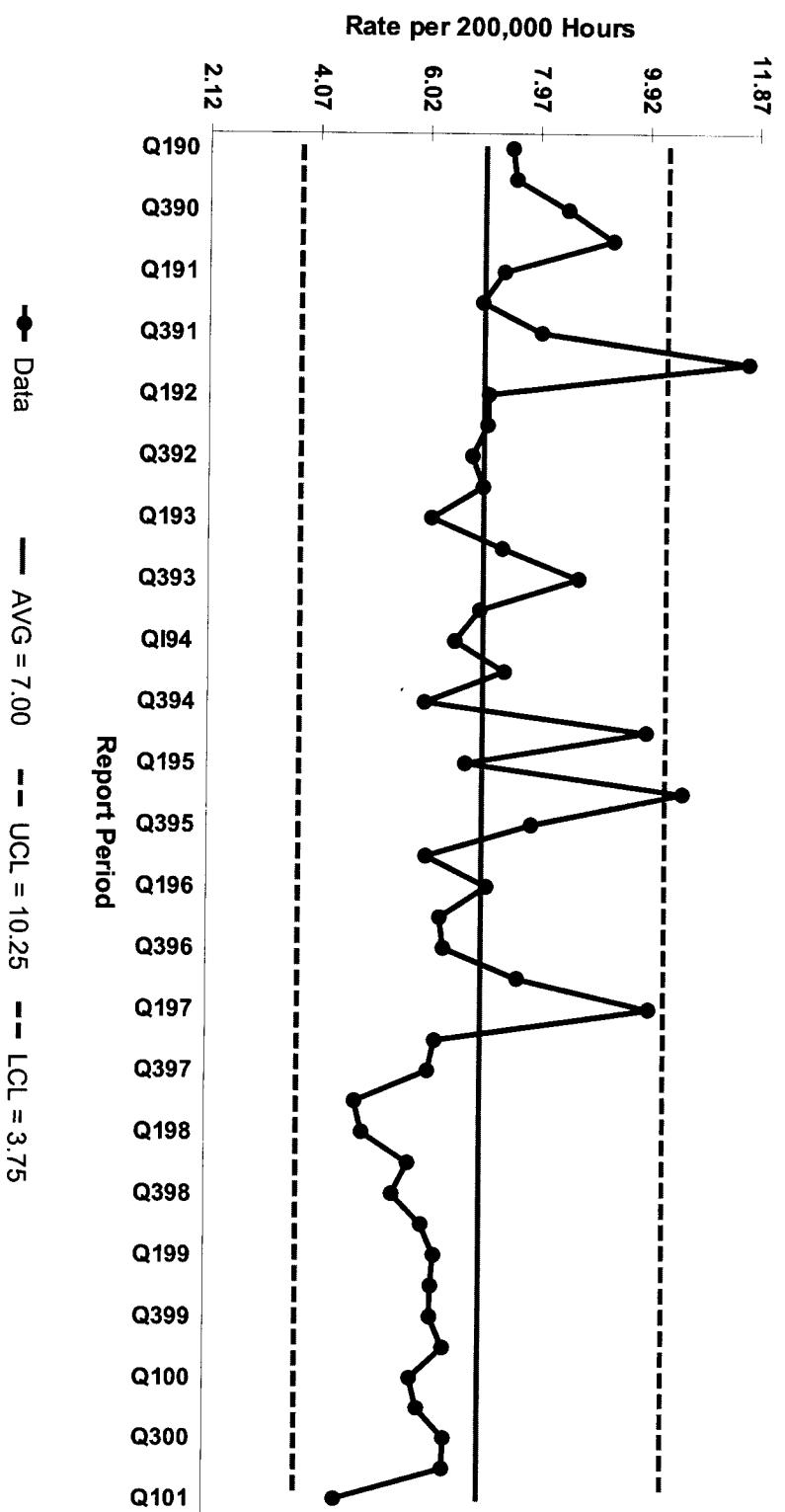
TOTAL CASE RATE - CNET



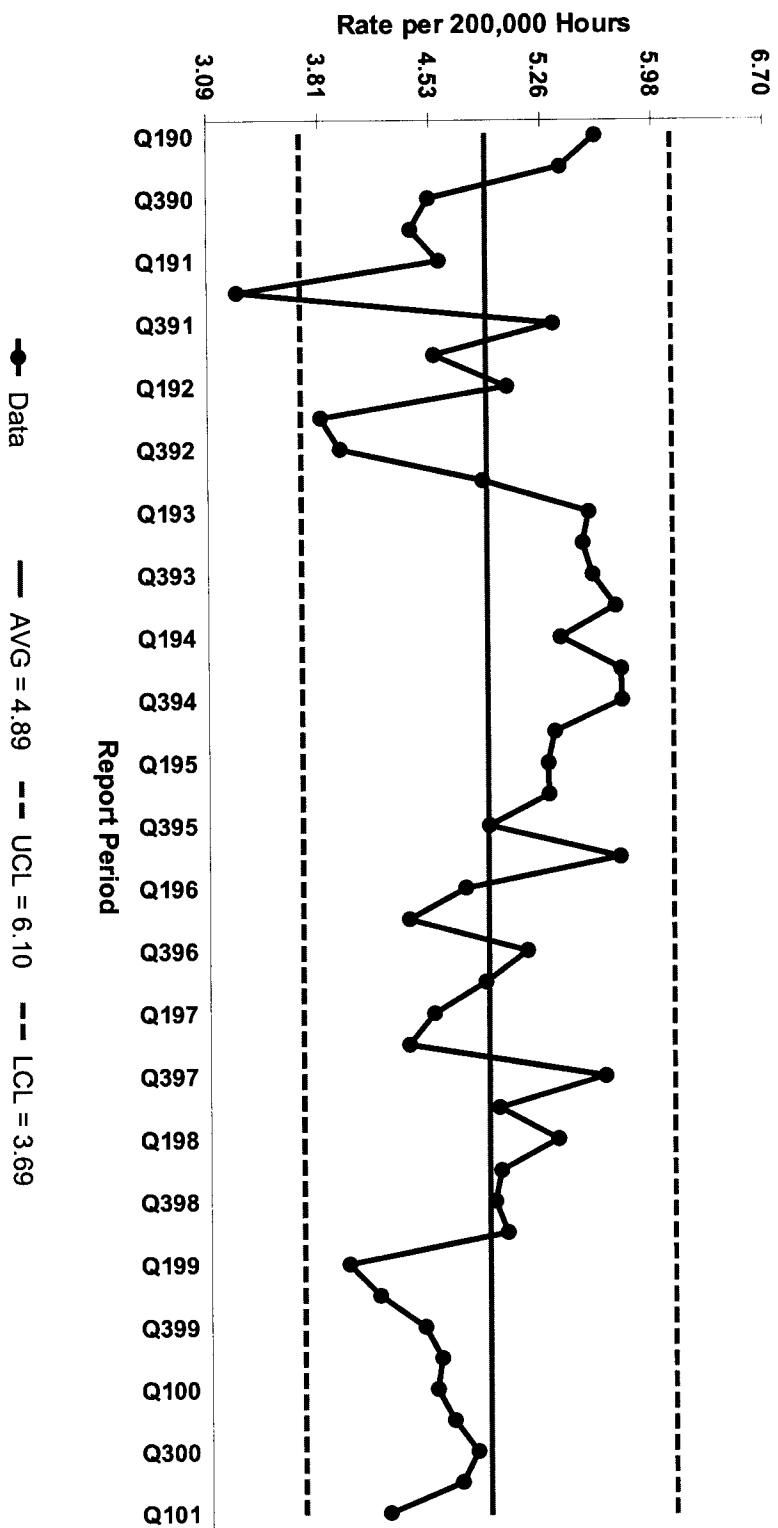
TOTAL CASE RATE - NAVRES



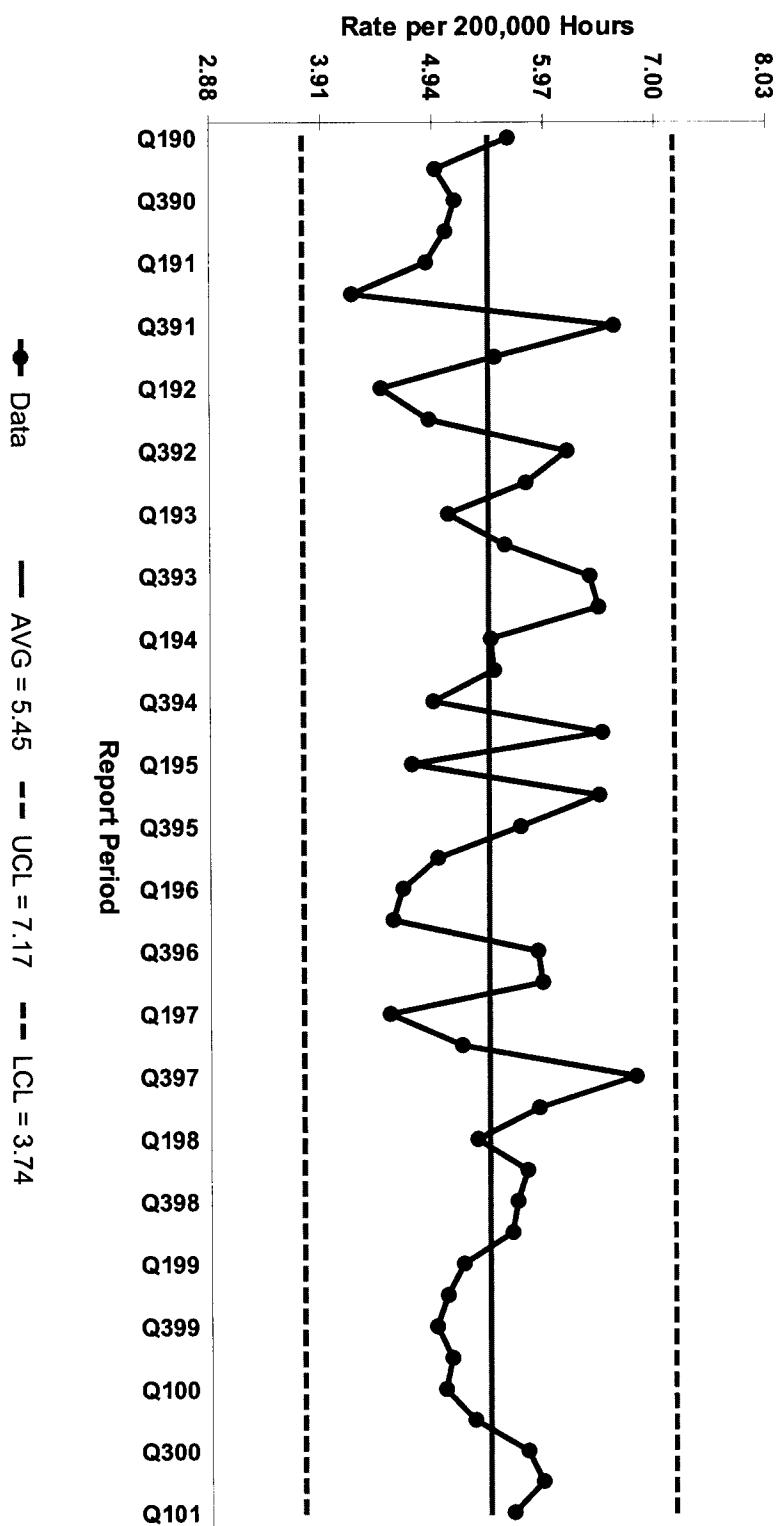
TOTAL CASE RATE - MSC



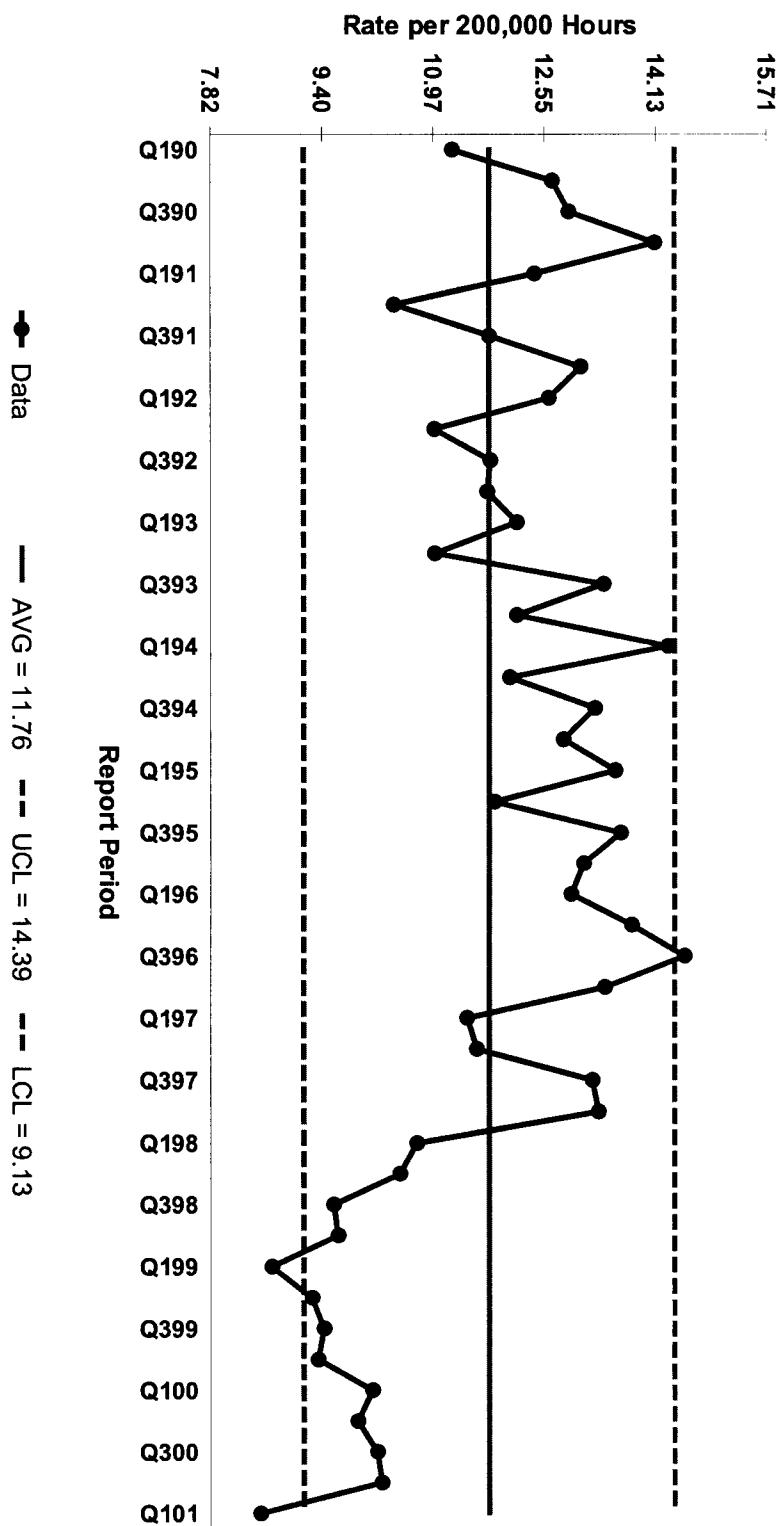
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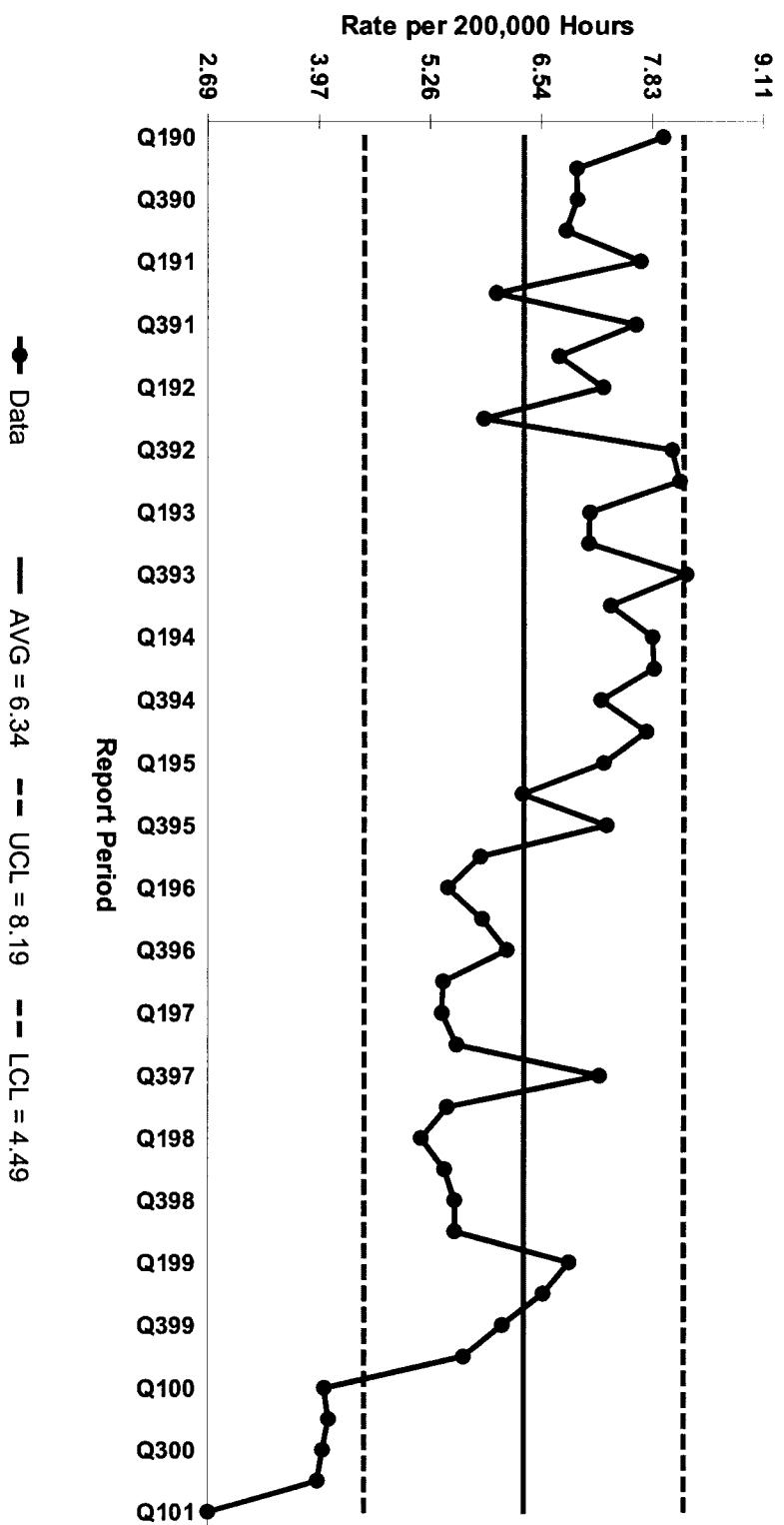
TOTAL CASE RATE - PACFLT



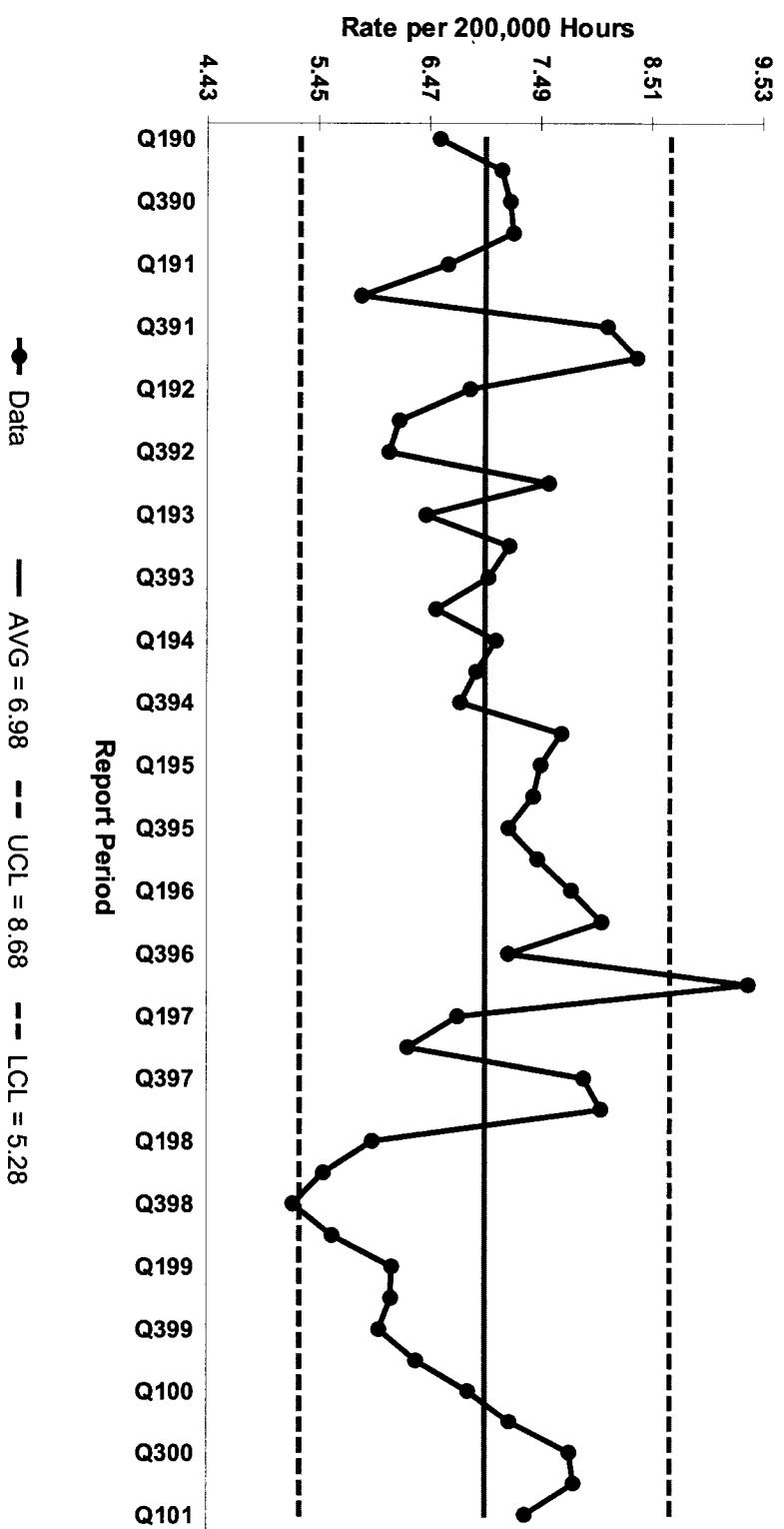
TOTAL CASE RATE - SHIPYARDS



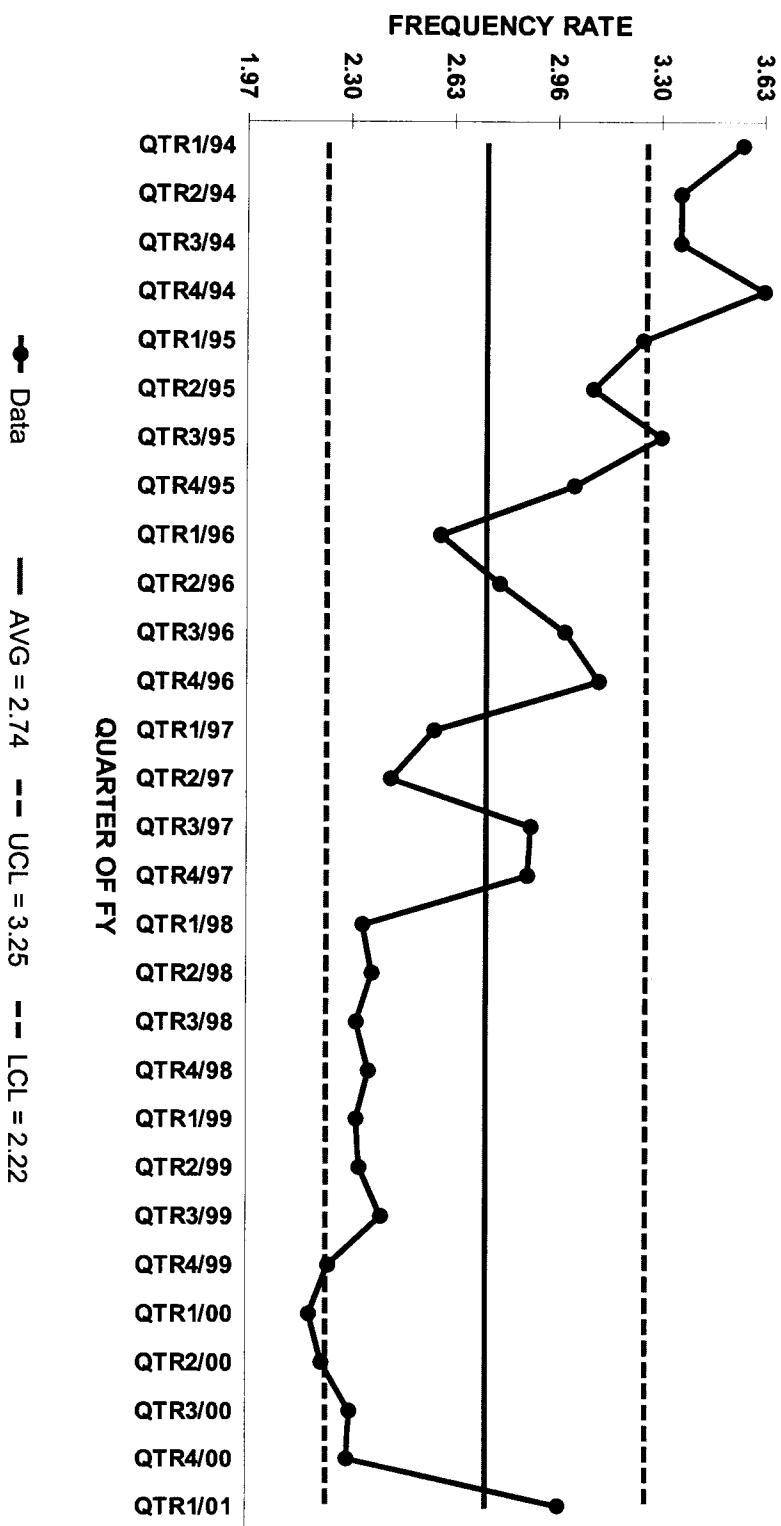
TOTAL CASE RATE - DEPOT'S



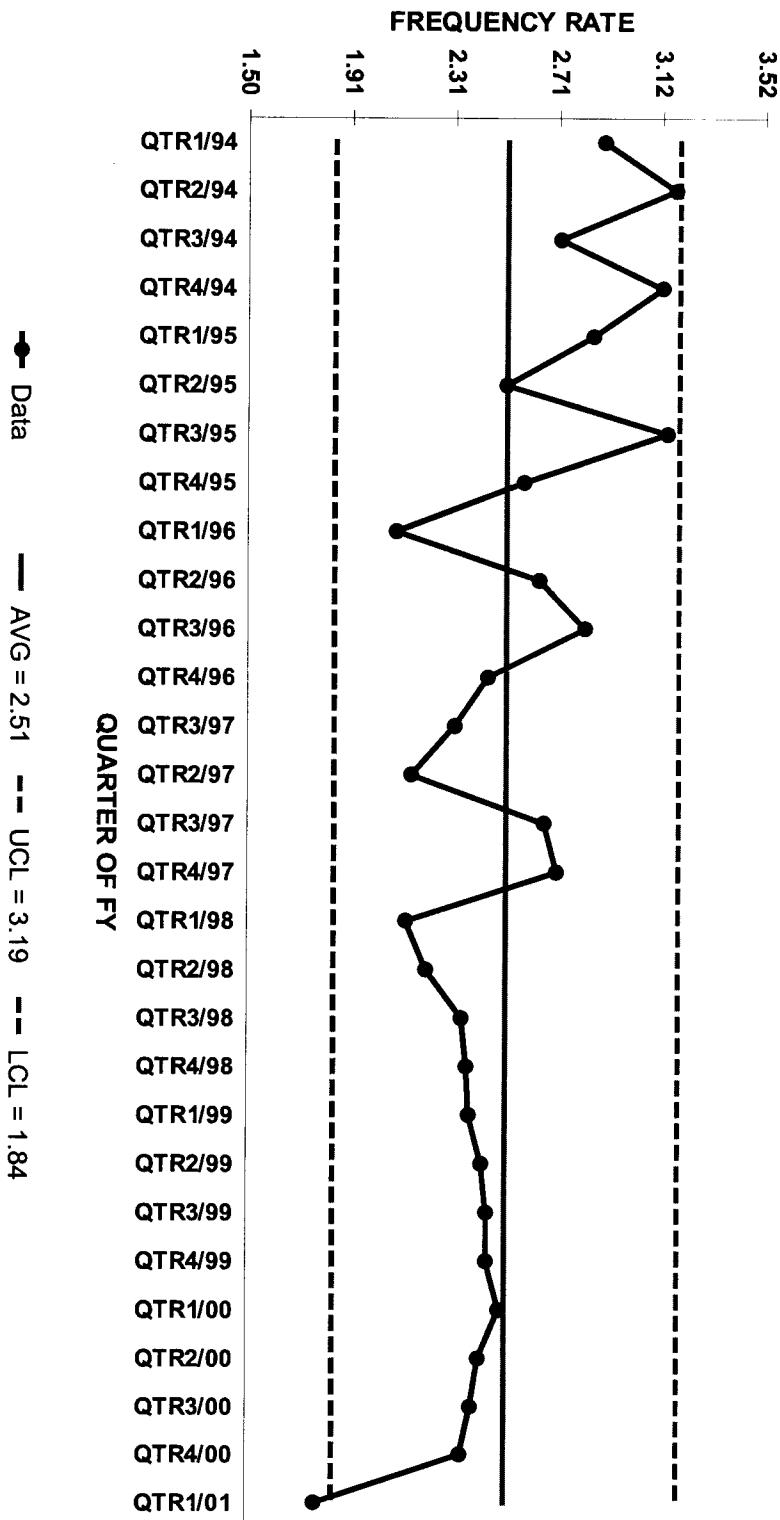
TOTAL CASE RATE - PWC



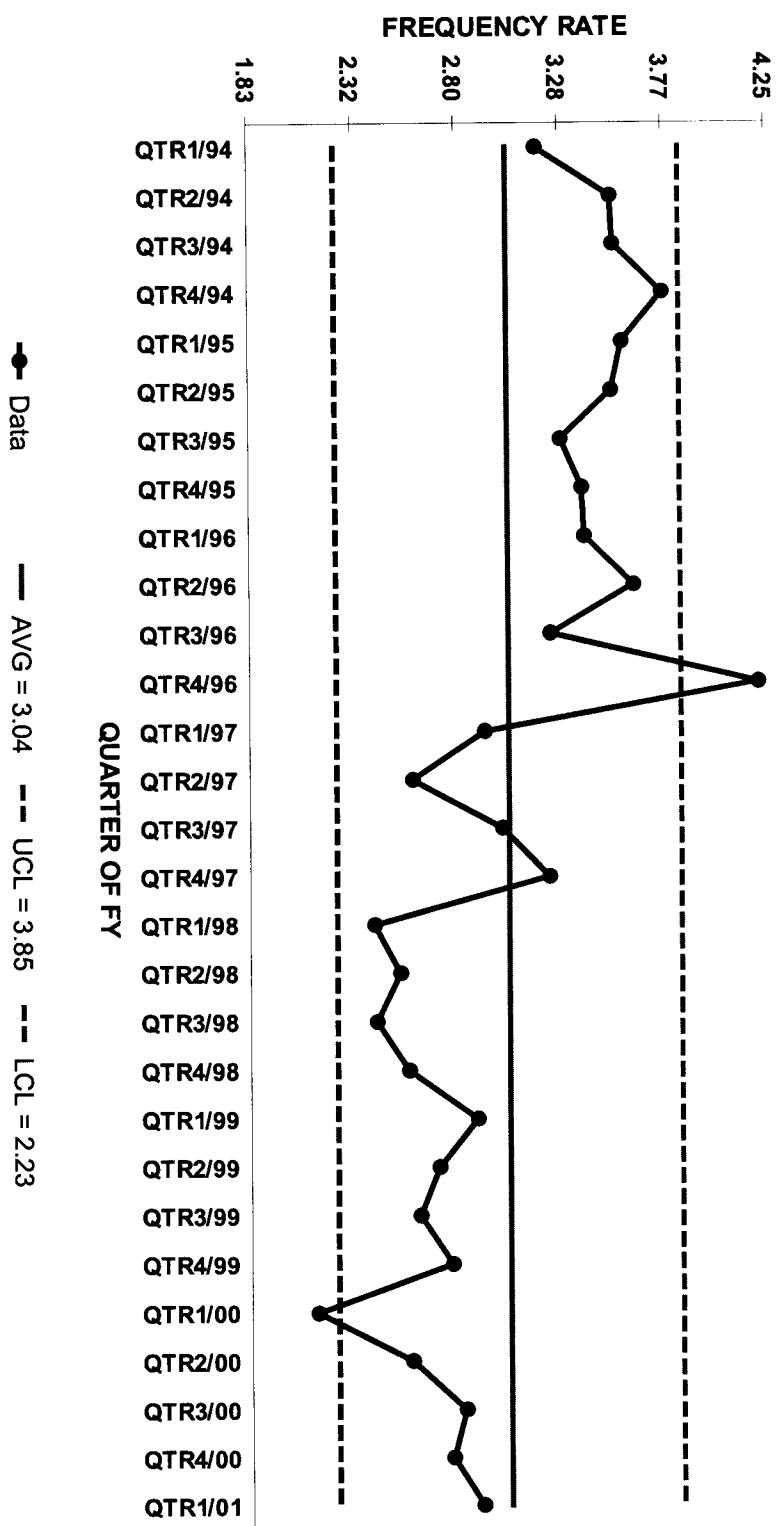
NAVY LOST TIME CASE RATES



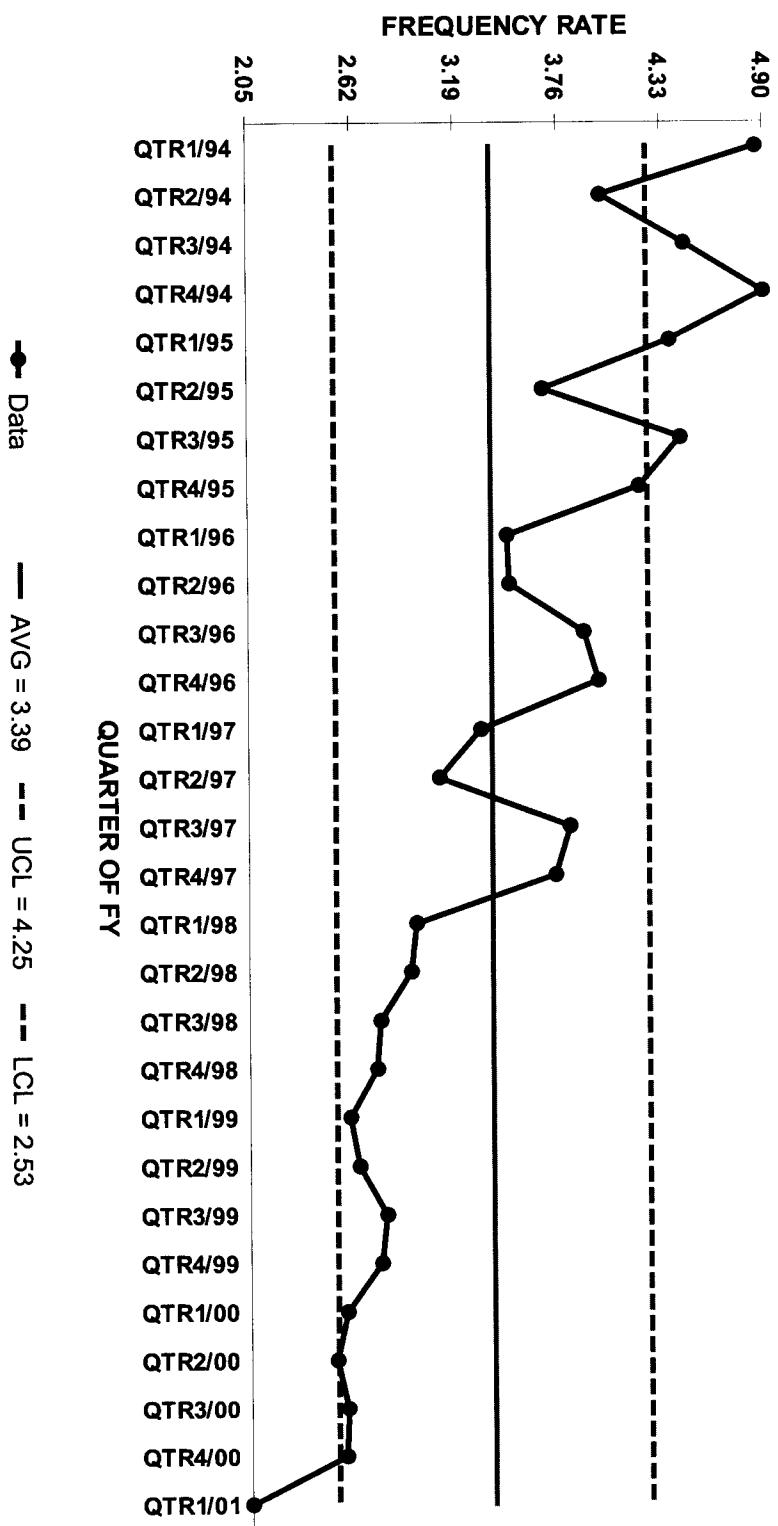
NAVAIR LOST TIME CASE RATES



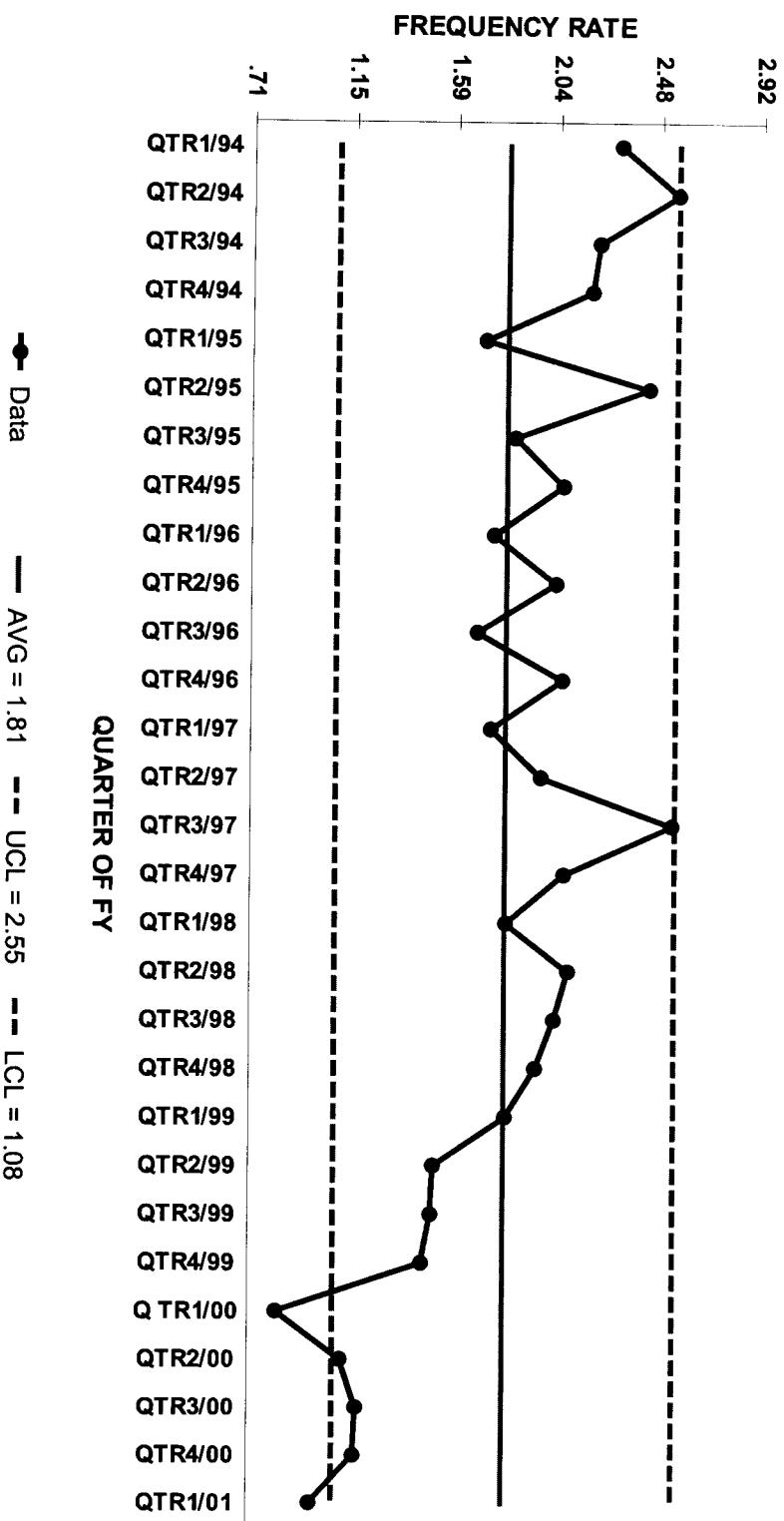
NAVFAC LOST TIME CASE RATES



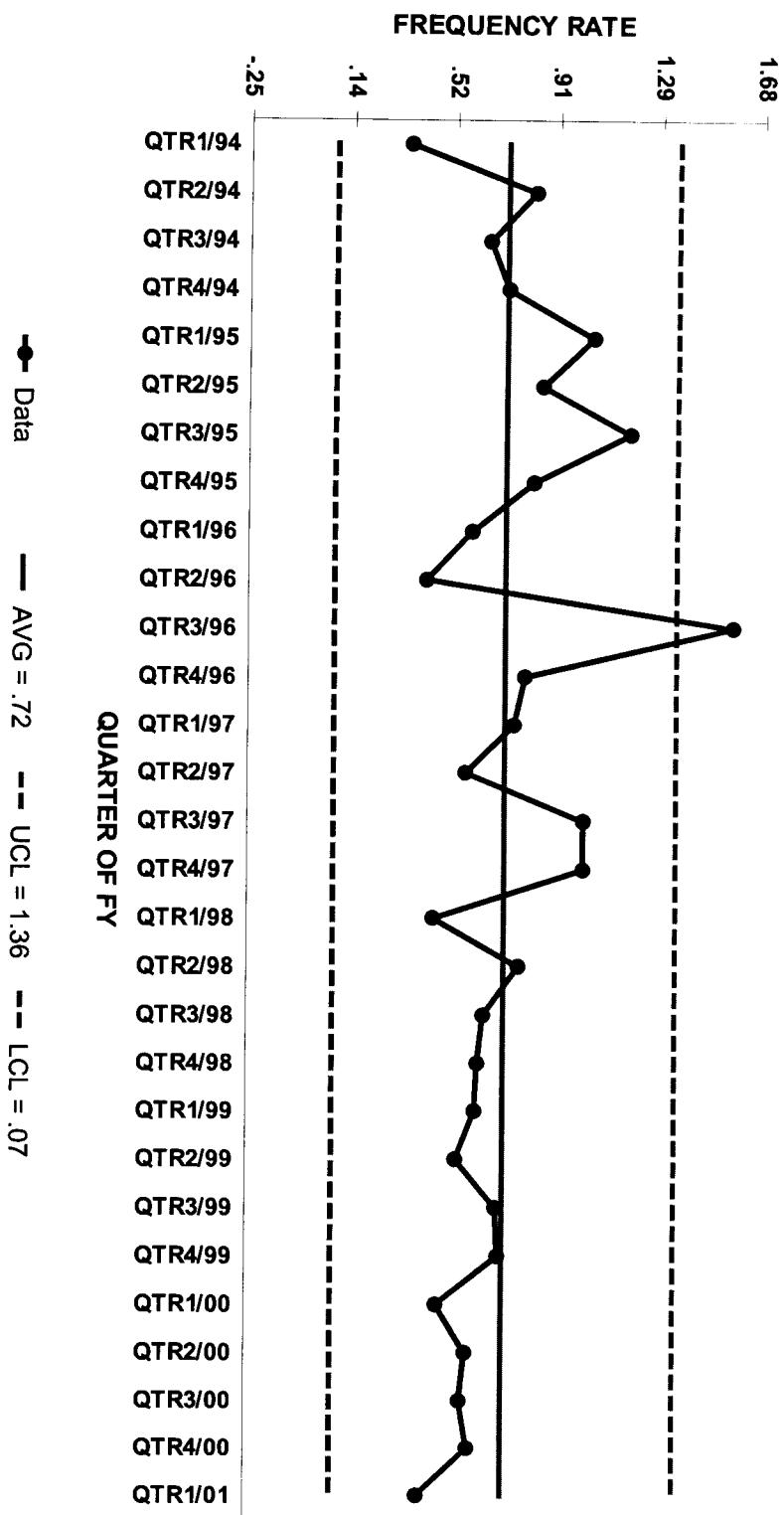
NAVSEA LOST TIME CASE RATES



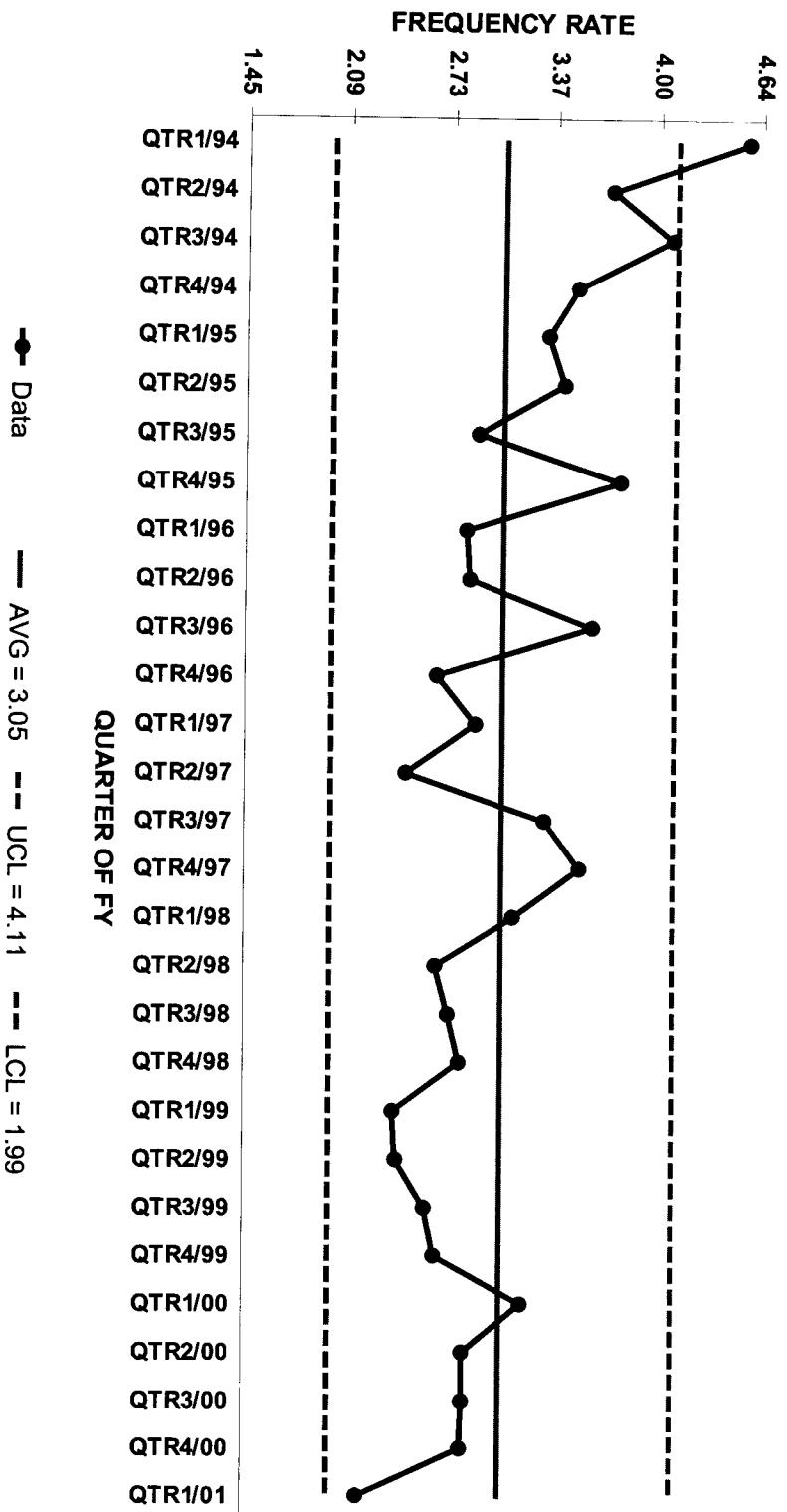
NAVSUP LOST TIME CASE RATES



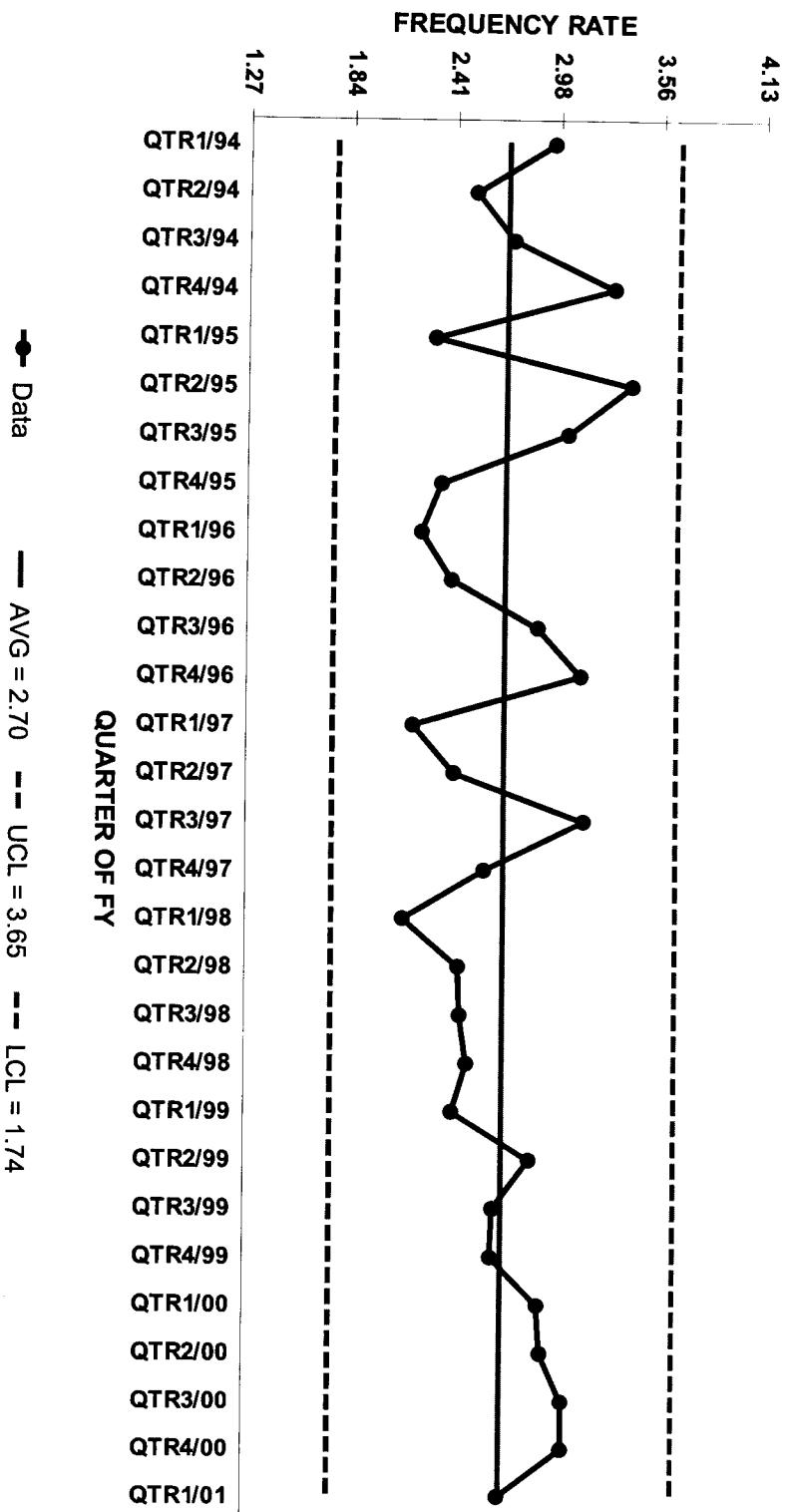
SPAWAR LOST TIME CASE RATES



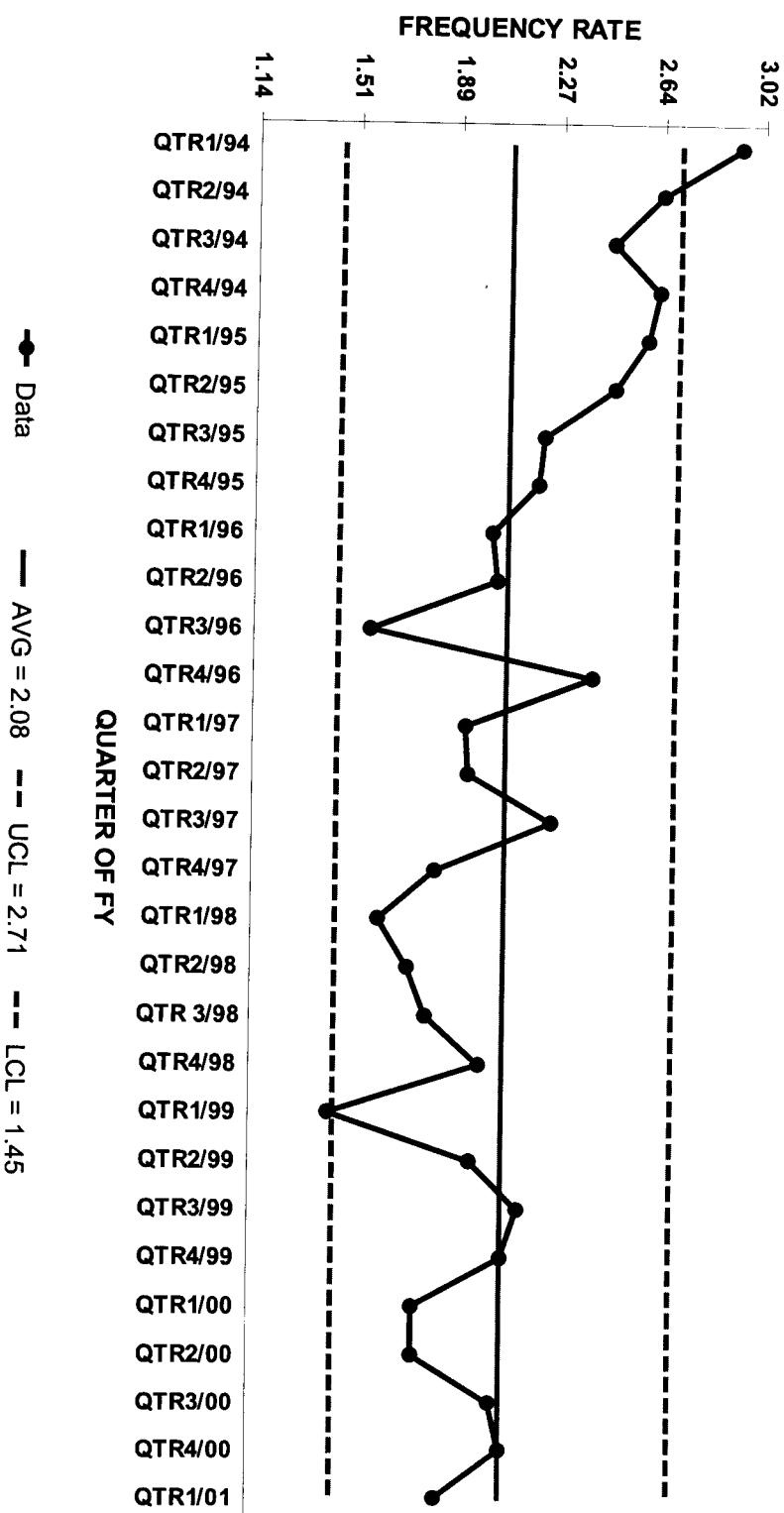
CINCLANTFLT LOST TIME CASE RATES



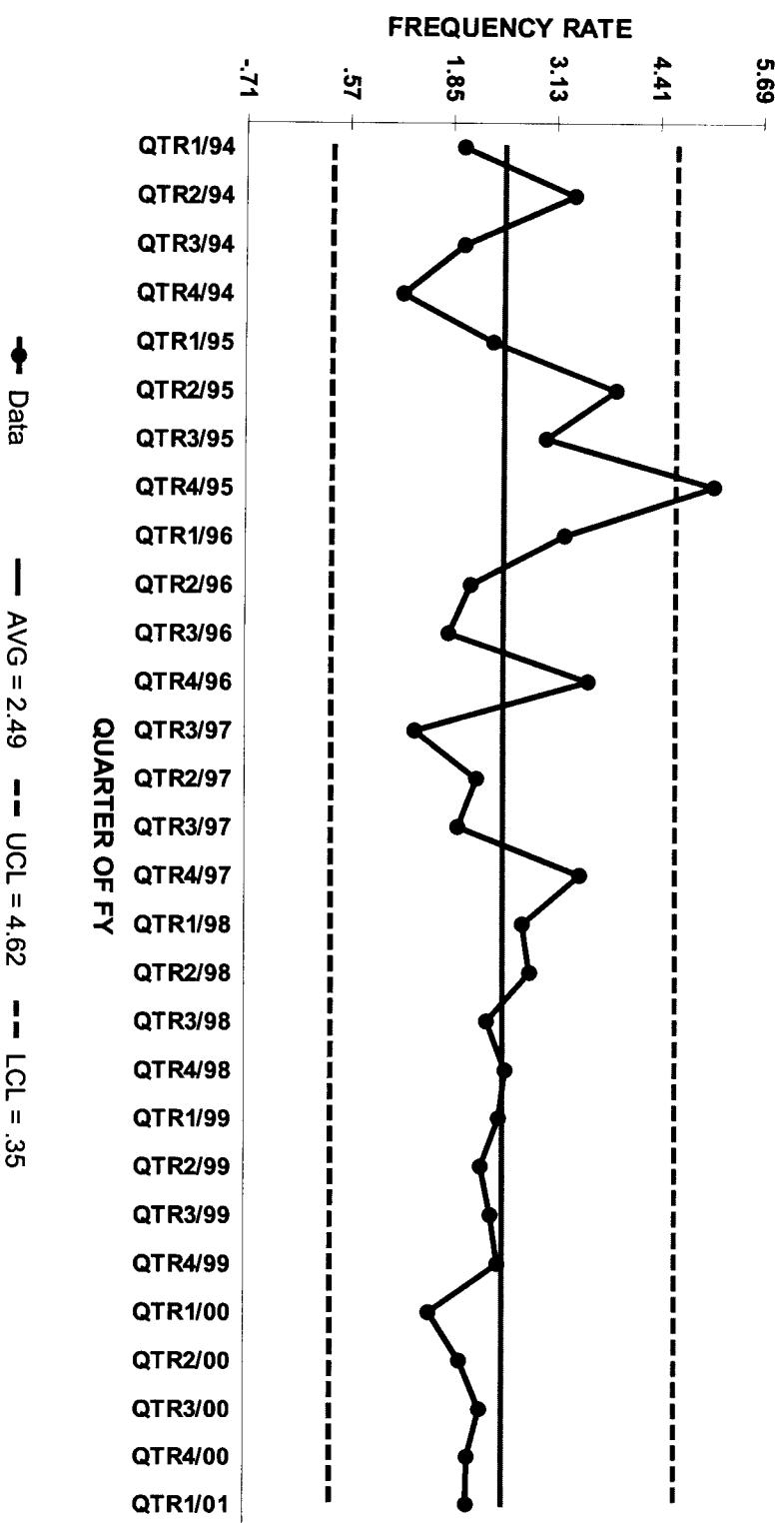
CINCPACFLT LOST TIME CASE RATES



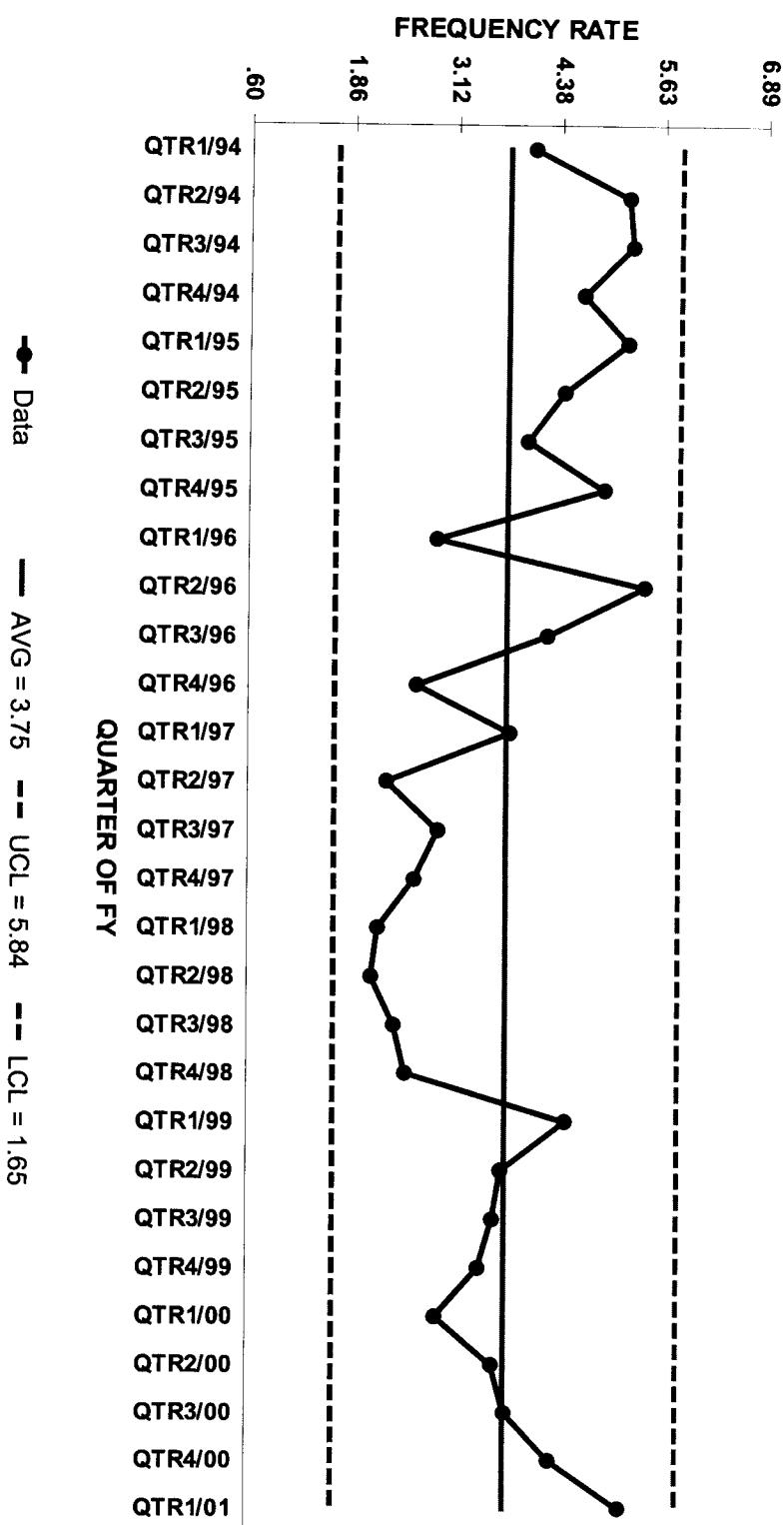
BUMED LOST TIME CASE RATES



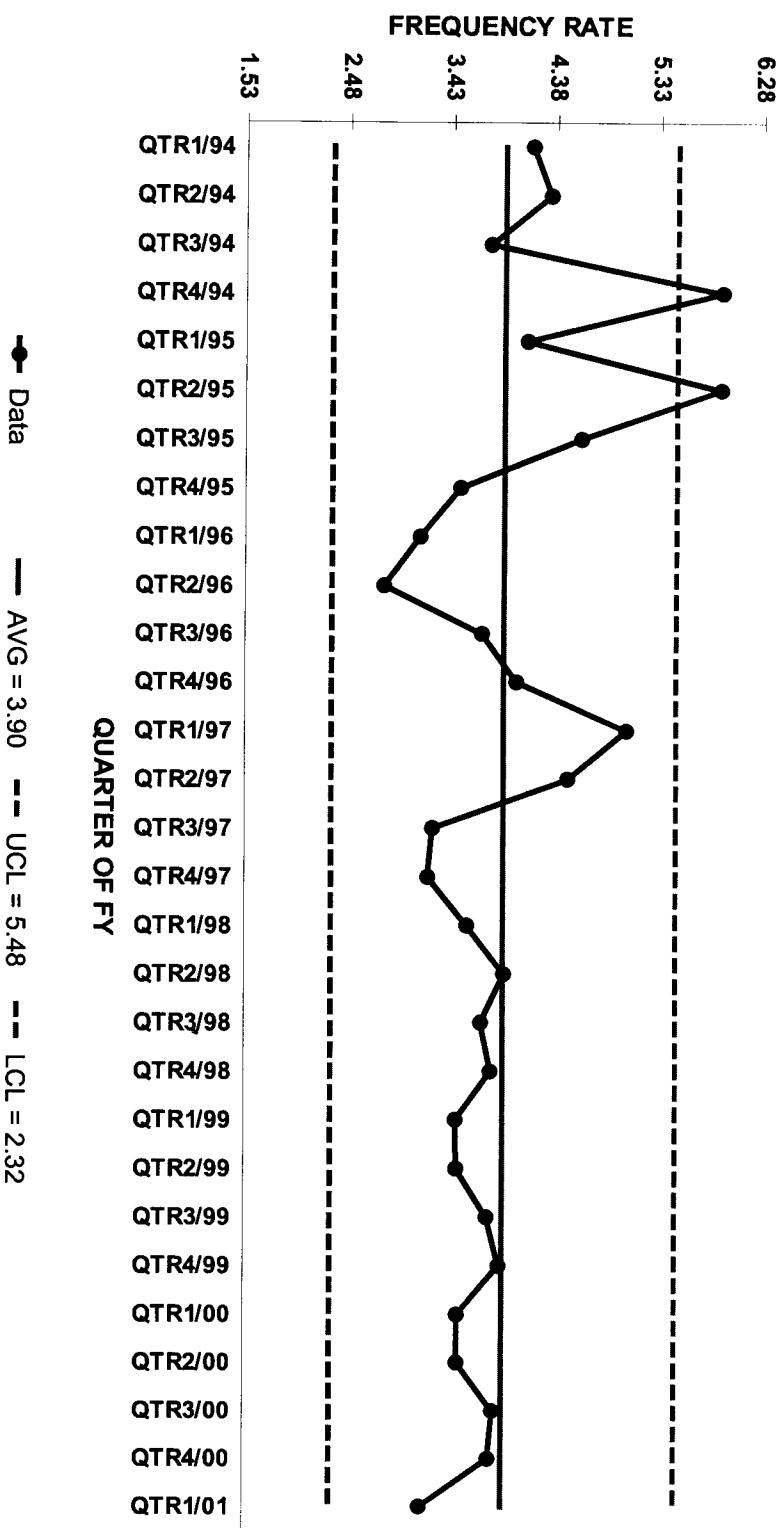
CNET LOST TIME CASE RATES



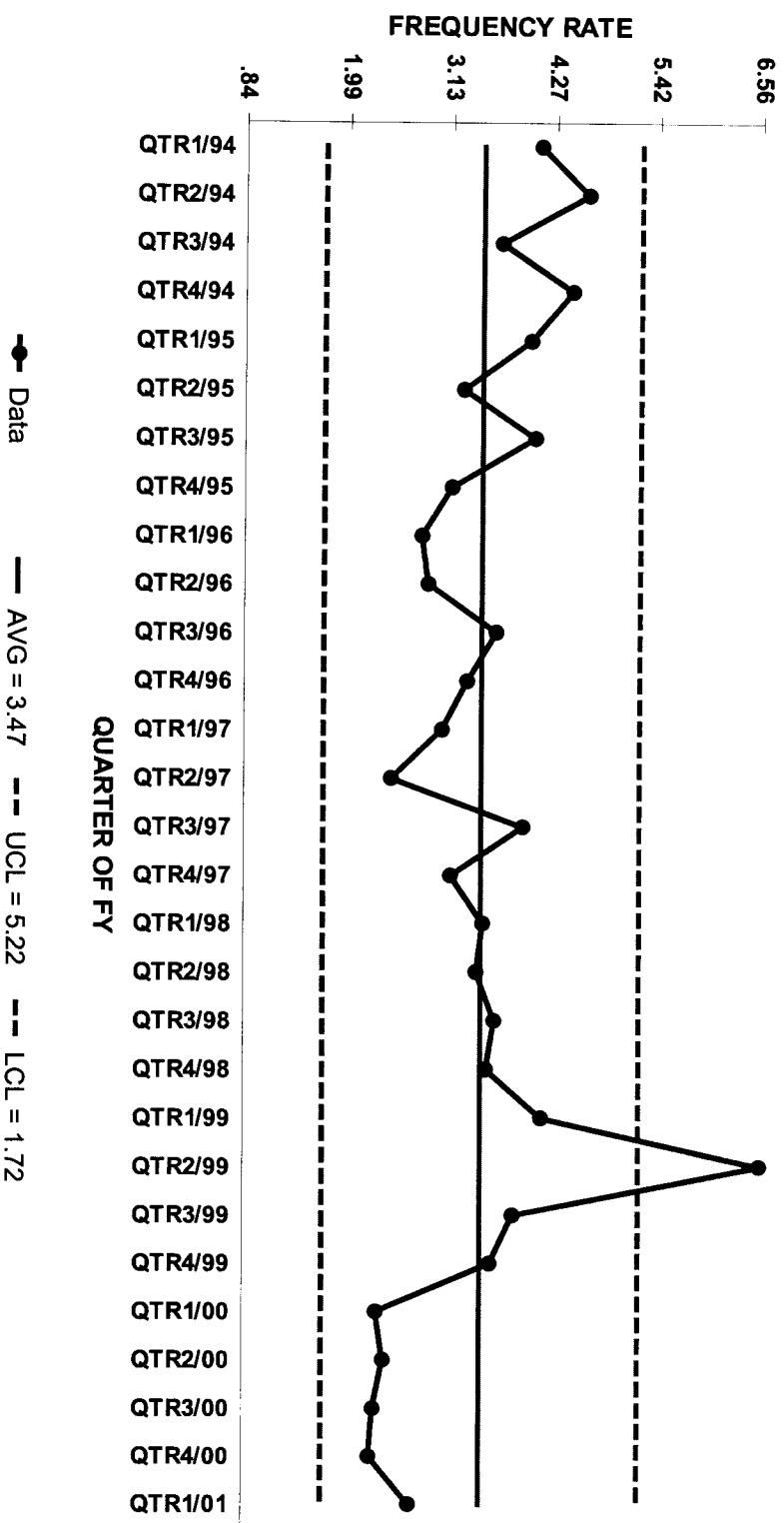
NAVRES LOST TIME CASE RATES



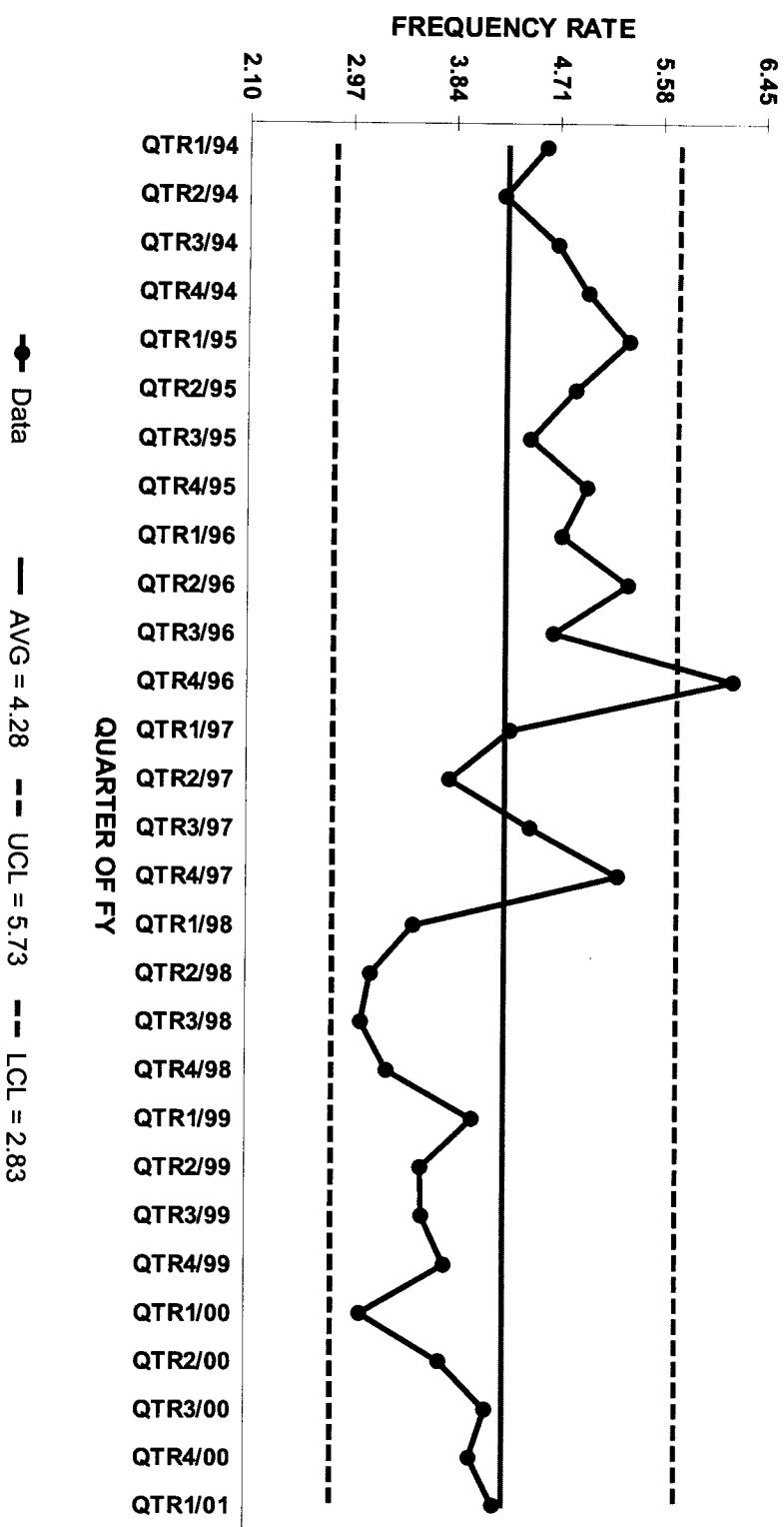
MSC LOST TIME CASE RATES



AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES

