DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/1U595737
7 September 2001

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE THIRD QUARTER OF FISCAL YEAR (FY) 2001

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience Third Quarter of Fiscal Year (FY) 2001

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the third quarter of FY01. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the third quarter of FY01 is 4.33 cases per 100 man years. This rate is 31 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.05 which is 47 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703)604-5434 or moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757)444-3520 x7168 or ajacka@safetycenter.navy.mil.

Joy Erdman

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By direction

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Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE THIRD QUARTER OF FISCAL YEAR (FY) 2001

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
THIRD QUARTER OF FISCAL YEAR 2001

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2001.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases x 200,000 hours worked*}}{\text{End Strength x 500 hours x (n) Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 2001 (THIRD Quarter).

TAB B. Major Command LTCR Table for FY 2001 (THIRD Quarter).

TAB C. Major Industrial Activity TCR Table for FY 2001 (THIRD Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 2001(THIRD Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2001.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-01

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
CHIEF OF NAVAL RESEARCH	3,130	22	2.46	.94	-61.79%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,005	57	2.41	1.08	-55.19%
OFFICE OF NAVAL INTELLIGENCE	1,066	20	5.43	2.50	-53.96%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,700	150	5.11	2.60	-49.12%
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,153	1,775	9.34	5.36	-42.61%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,171	16	3.07	1.82	-40.72%
COMMANDER MILITARY SEALIFT COMMAND	4,578	199	8.19	5.80	-29.18%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,254	718	5.33	3.79	-28.89%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	18	4.24	3.05	-28.07%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,623	132	4.15	3.13	-24.58%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,254	258	3.72	3.35	-9.95%
COMMANDER NAVAL FACILITIES ENG COMMAND	13,125	509	5.42	5.17	-4.61%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,338	21	2.18	2.09	-4.13%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,510	438	4.96	5.07	2.22%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,429	76	6.15	7.09	15.28%
COMMANDER IN CHIEF US PACIFIC FLEET	14,042	670	5.21	6.36	22.07%
CHIEF OF NAVAL PERSONNEL	1,556	28	1.73	2.40	38.73%
COMMANDER NAVAL SECURITY GROUP COMMAND	683	18	1.62	3.51	116.67%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,025	24	.16	3.12	1850.00%
OTHER	10,481	235	N/A	N/A	N/A
TOTAL - USN	165,892	5,384	6.31	4.33	-31.38%
COMMANDANT OF THE MARINE CORPS	14,059	784	8.30	7.44	-10.36%
TOTAL - DON	179,951	6,168	6.42	4.57	-28.82%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB A

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIMECASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-01

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 LOST TIME CASES(3)	LOST TIME BASE-LINE(4)	CASE RATES-FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,338	3	1.25	.30	-76.00%
CHIEF OF NAVAL RESEARCH	3,130	9	1.50	.38	-74.67%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,005	25	1.47	.48	-67.35%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,700	74	3.54	1.28	-63.84%
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,153	720	5.40	2.17	-59.81%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	7	2.62	1.18	-54.96%
OFFICE OF NAVAL INTELLIGENCE	1,066	11	2.90	1.38	-52.41%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,254	326	3.19	1.72	-46.08%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,171	8	1.65	.91	-44.85%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,254	155	2.98	2.02	-32.21%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,623	87	3.02	2.06	-31.79%
COMMANDER MILITARY SEALIFT COMMAND	4,578	125	5.22	3.64	-30.27%
COMMANDER NAVAL FACILITIES ENG COMMAND	13,125	270	3.72	2.74	-26.34%
COMMANDER IN CHIEF US PACIFIC FLEET	14,042	289	3.19	2.74	-14.11%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,510	247	3.07	2.86	-6.84%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,429	45	4.29	4.20	-2.10%
CHIEF OF NAVAL PERSONNEL	1,556	16	1.38	1.37	-.72%
COMMANDER NAVAL SECURITY GROUP COMMAND	683	8	1.35	1.56	15.56%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,025	9	.16	1.17	631.25%
OTHER	10,481	118	N/A	N/A	N/A
TOTAL - USN	165,892	2,552	3.84	2.05	-46.61%
COMMANDANT OF THE MARINE CORPS	14,059	509	6.48	4.83	-25.46%
TOTAL - DON	179,951	3,061	3.99	2.27	-43.11%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB B

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-2001

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 LOST TIME CASES(3)	LOST TIME BASE-LINE(4)	CASE RATES-FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,737	181	8.95	6.46	-27.82%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,164	171	9.90	7.21	-27.17%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,655	105	5.07	3.83	-24.46%
NADEPS TOTALS	10,556	457	7.17	5.77	-19.53%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,605	687	16.65	12.04	-27.69%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,590	264	12.99	9.81	-24.48%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,390	202	9.32	7.94	-14.81%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,641	325	7.27	6.53	-10.18%
SHIPYARDS TOTALS	21,226	1,478	12.71	9.28	-26.99%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,884	119	11.20	5.50	-50.89%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,088	76	10.96	9.31	-15.05%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	467	21	6.52	6.00	-7.98%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	99	1	N/A	1.35	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	578	4	N/A	.92	N/A
PUBLIC WORKS CENTER JAX	297	14	N/A	6.29	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,615	126	6.49	10.40	60.25%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	382	46	5.81	16.06	176.42%
PWCS TOTALS	7,437	407	7.04	7.30	3.69%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB C

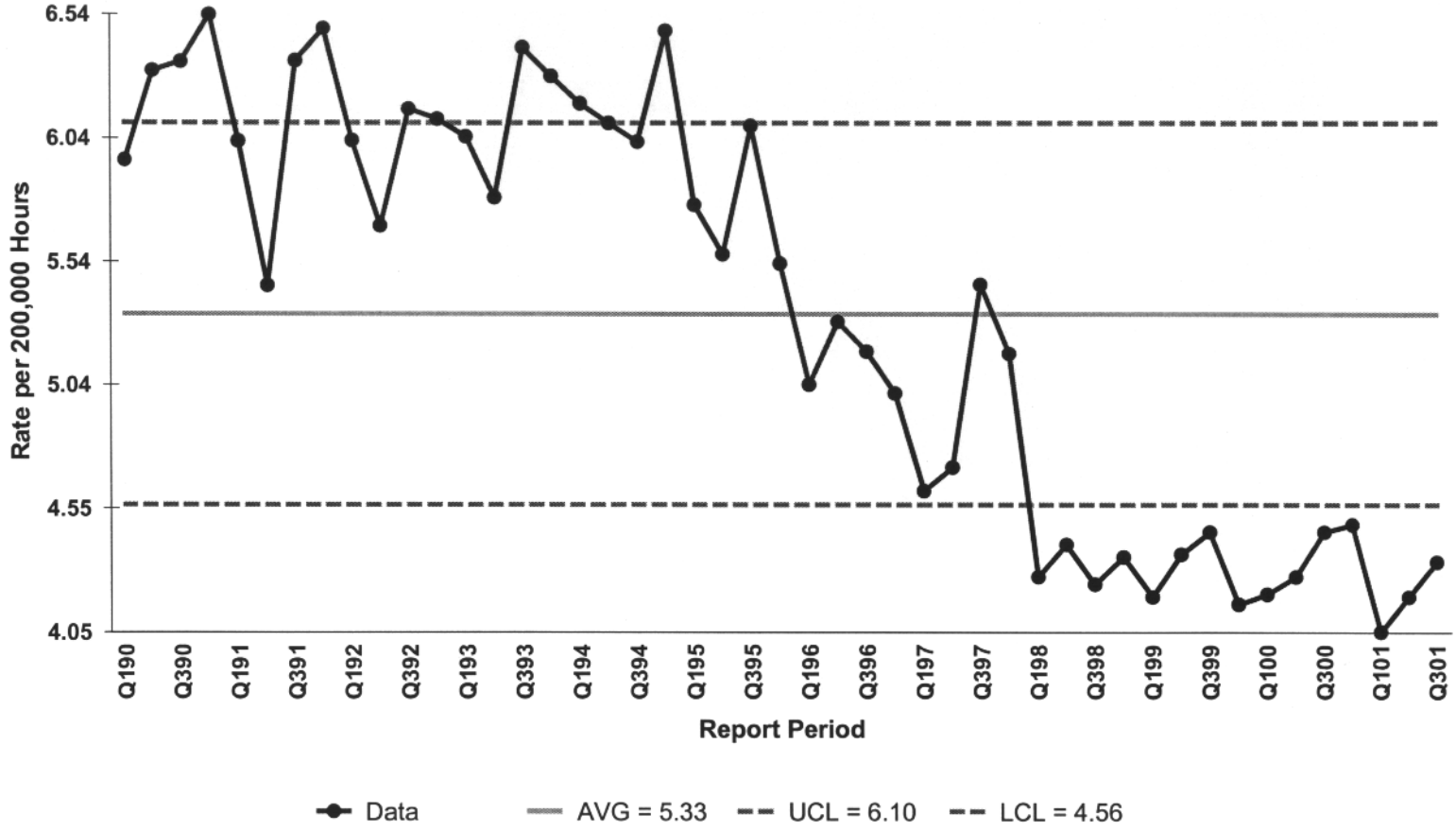
STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-2001

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 LOST TIME CASES(3)	LOST TIME BASE-LINE(4)	CASE RATES- FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,655	34	3.39	1.24	-63.42%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,164	91	6.51	3.83	-41.17%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,737	91	3.97	3.25	-18.14%
NADEPS TOTALS	10,556	216	4.33	2.73	-36.95%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,605	243	9.59	4.26	-55.58%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,390	82	5.62	3.23	-42.53%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,641	168	5.30	3.37	-36.42%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,590	152	8.04	5.65	-29.73%
SHIPYARDS TOTALS	21,226	645	7.33	4.05	-44.75%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,884	68	7.51	3.14	-58.19%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,088	41	8.14	5.02	-38.33%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	467	13	5.61	3.71	-33.87%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	99	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	578	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	297	6	N/A	2.69	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,615	56	4.34	4.62	6.45%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	382	31	3.71	10.82	191.64%
PWCS TOTALS	7,437	215	4.83	3.85	-20.29%

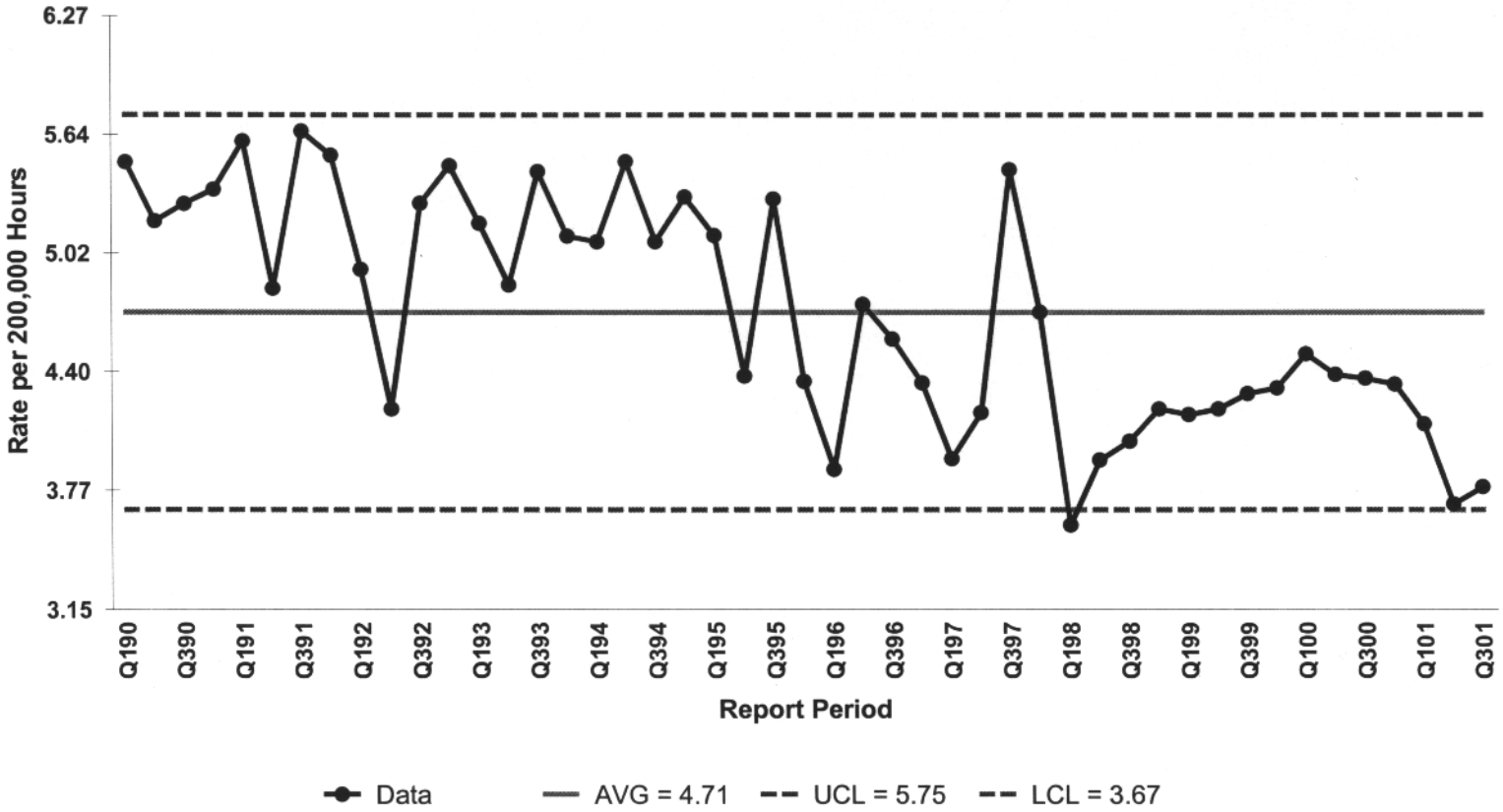
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB D

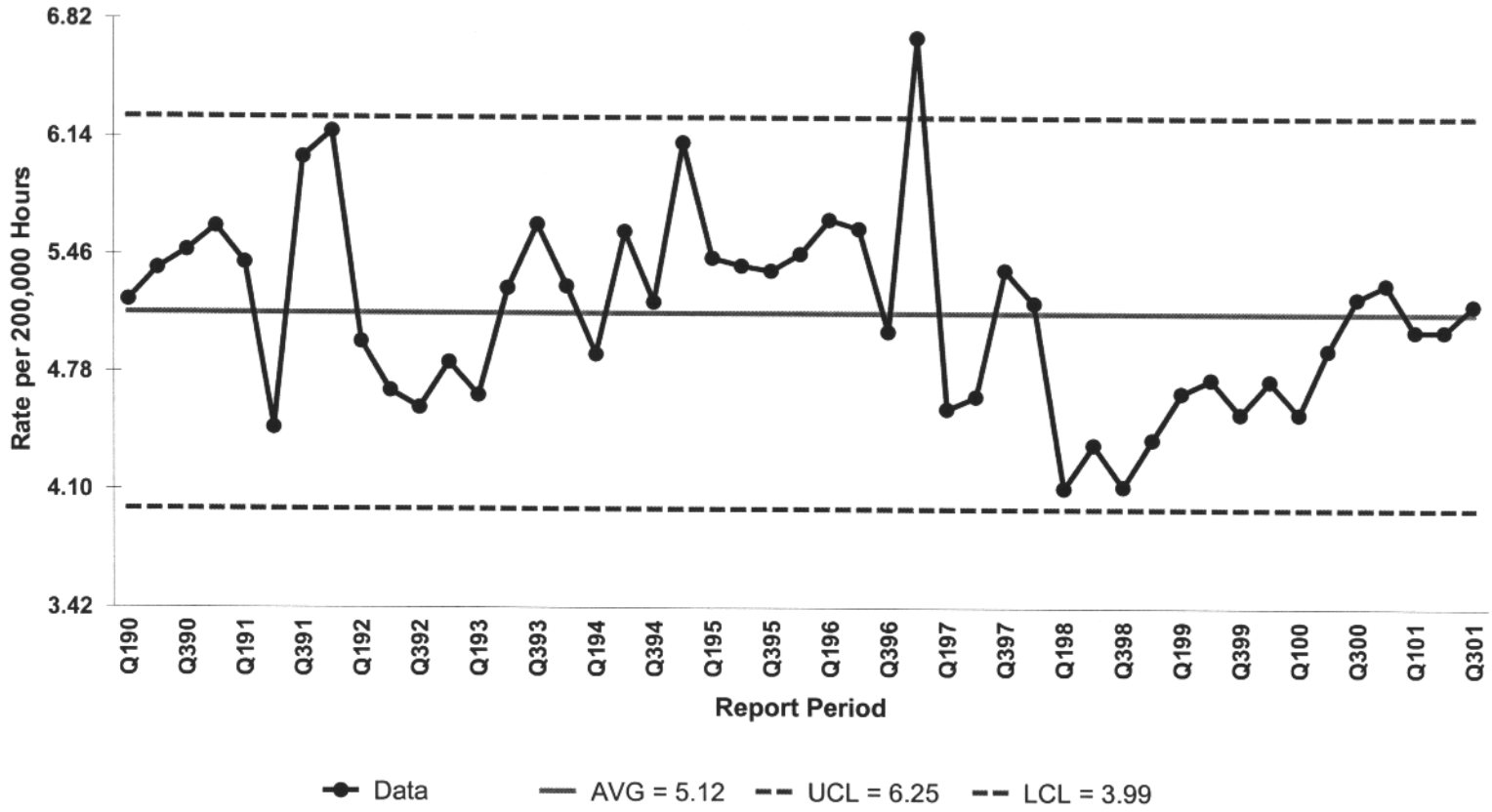
TOTAL CASE RATE - US NAVY (W/O MARINES CORPS)



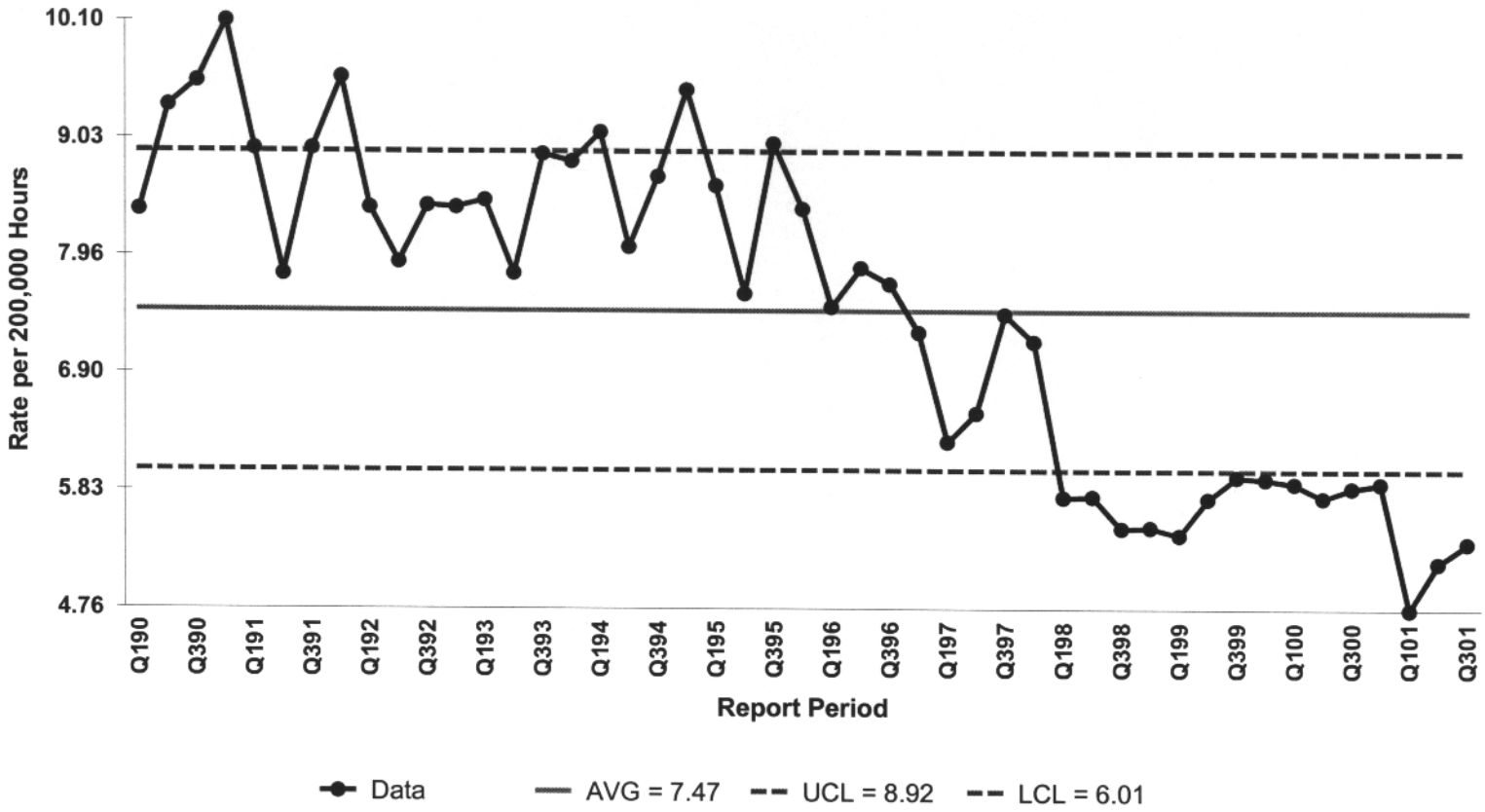
TOTAL CASE RATE - NAVAIR



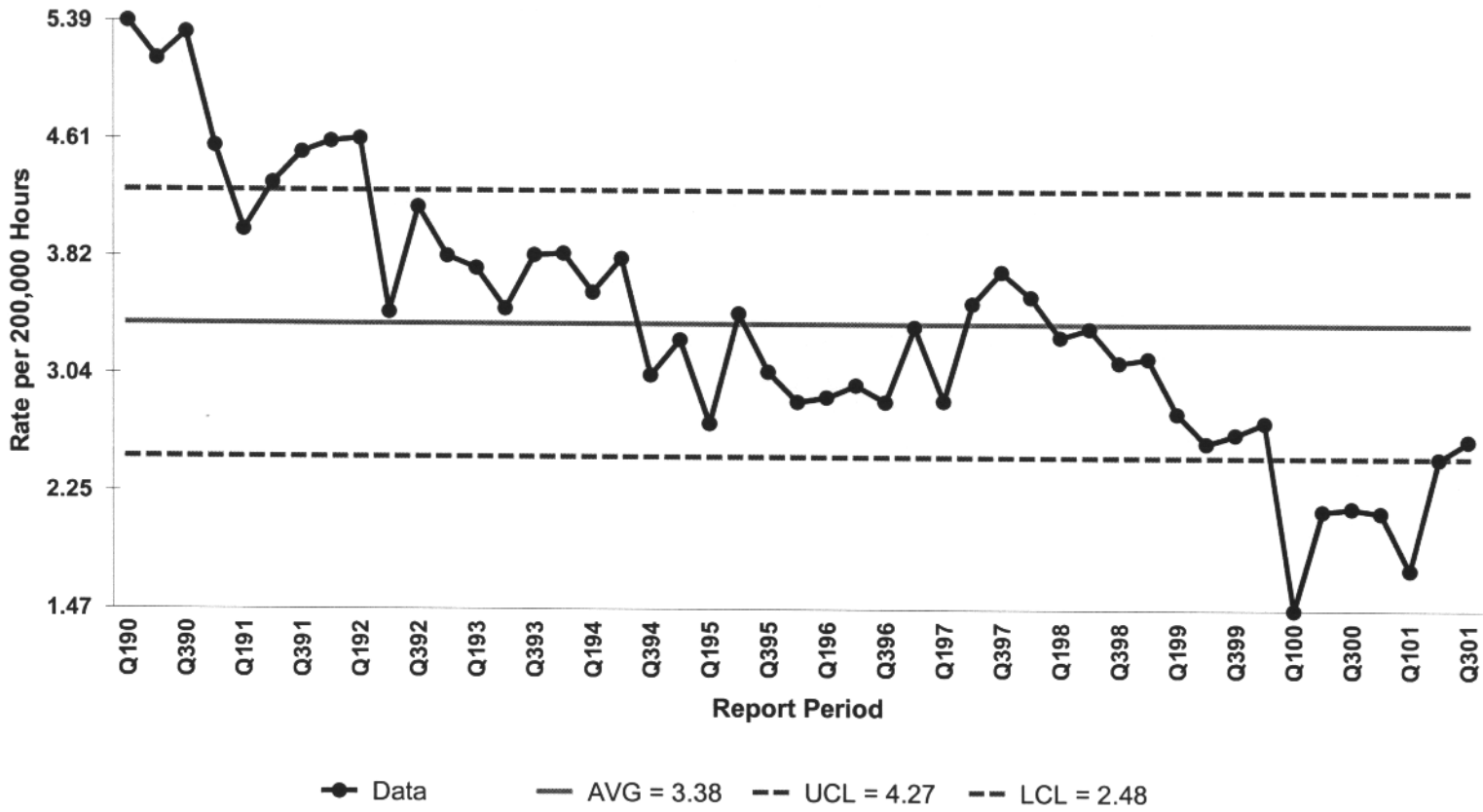
TOTAL CASE RATE - NAVFAC



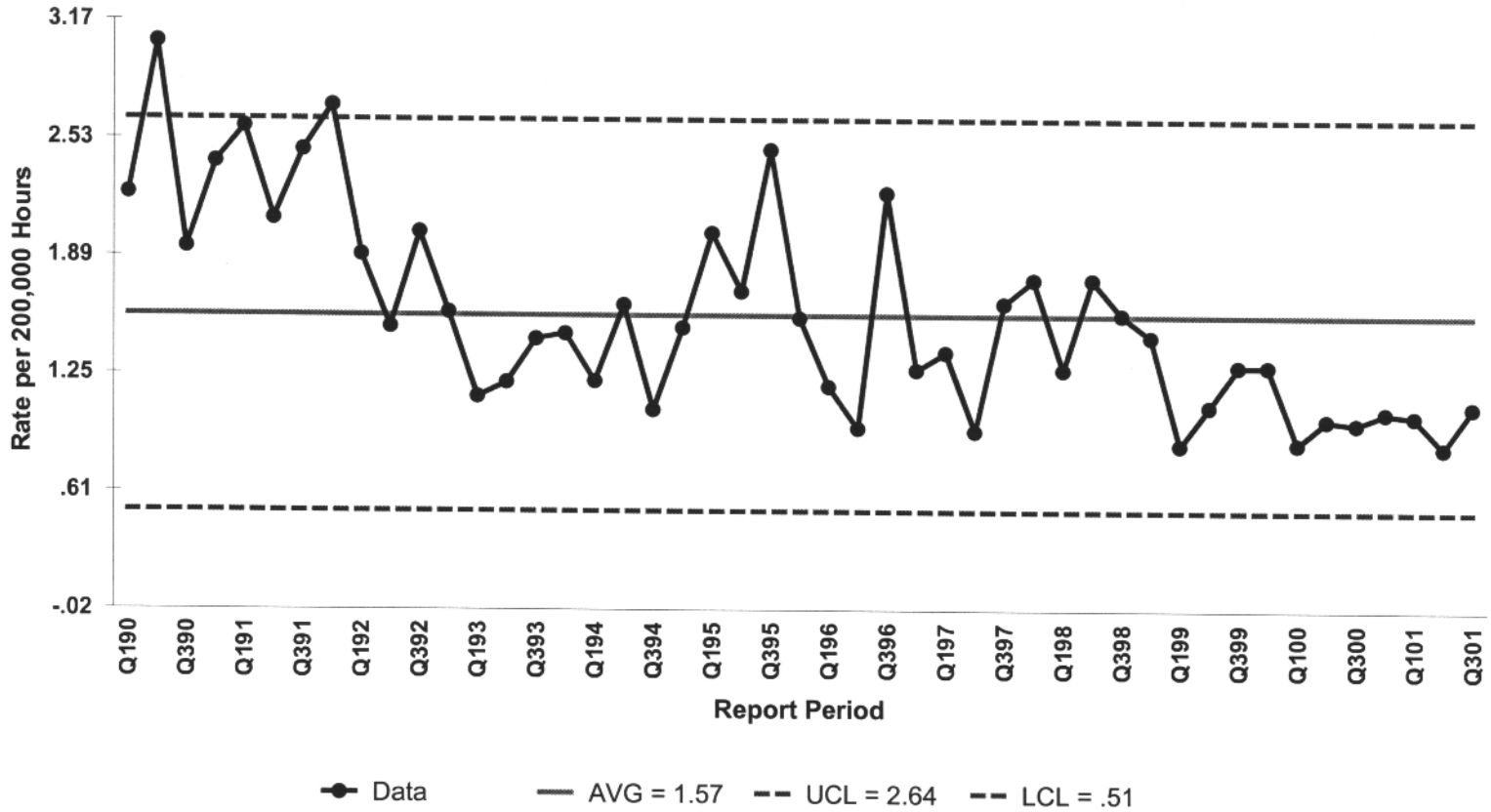
TOTAL CASE RATE - NAVSEA



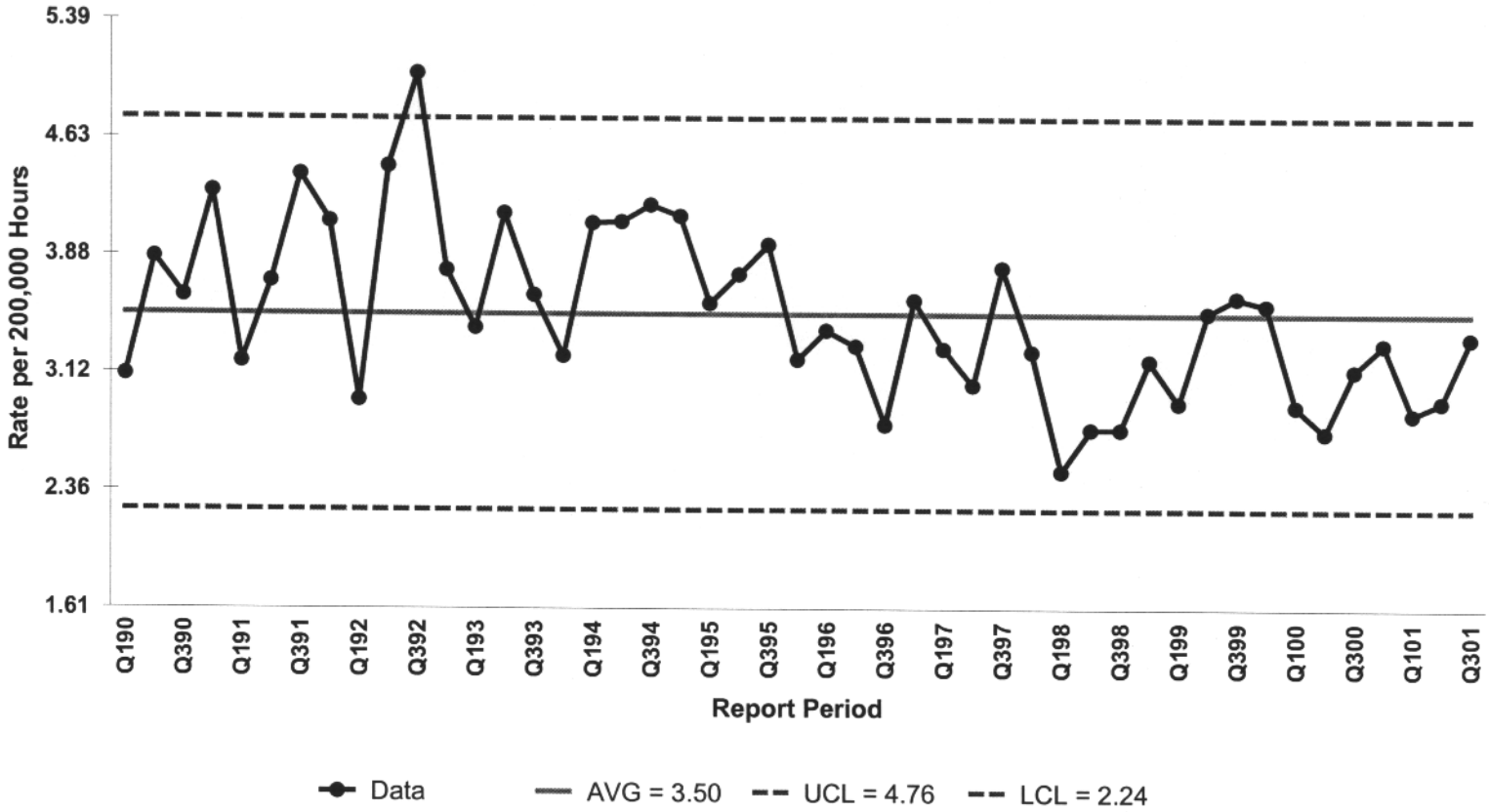
TOTAL CASE RATE - NAVSUP



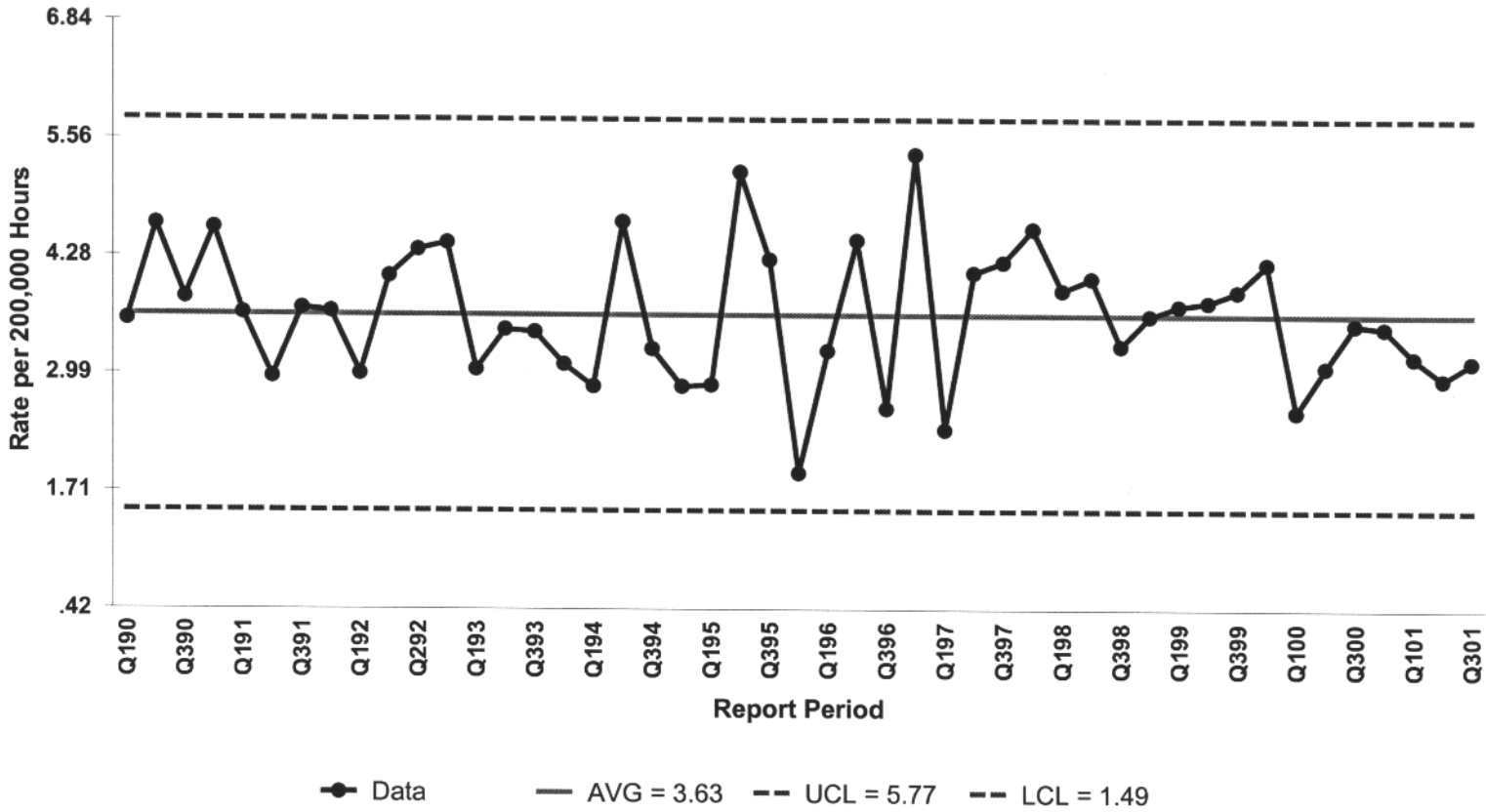
TOTAL CASE RATE - SPAWAR



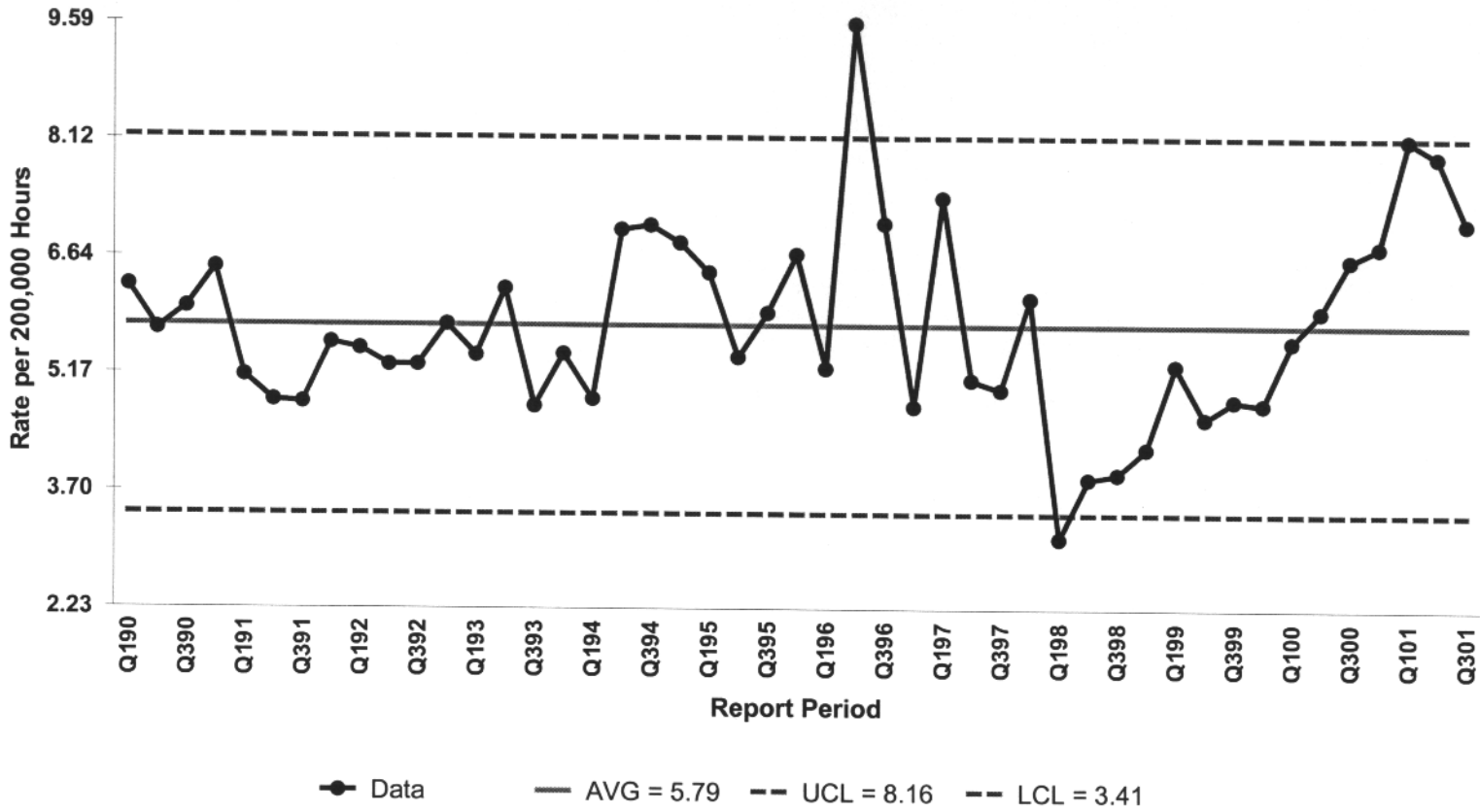
TOTAL CASE RATE - BUMED



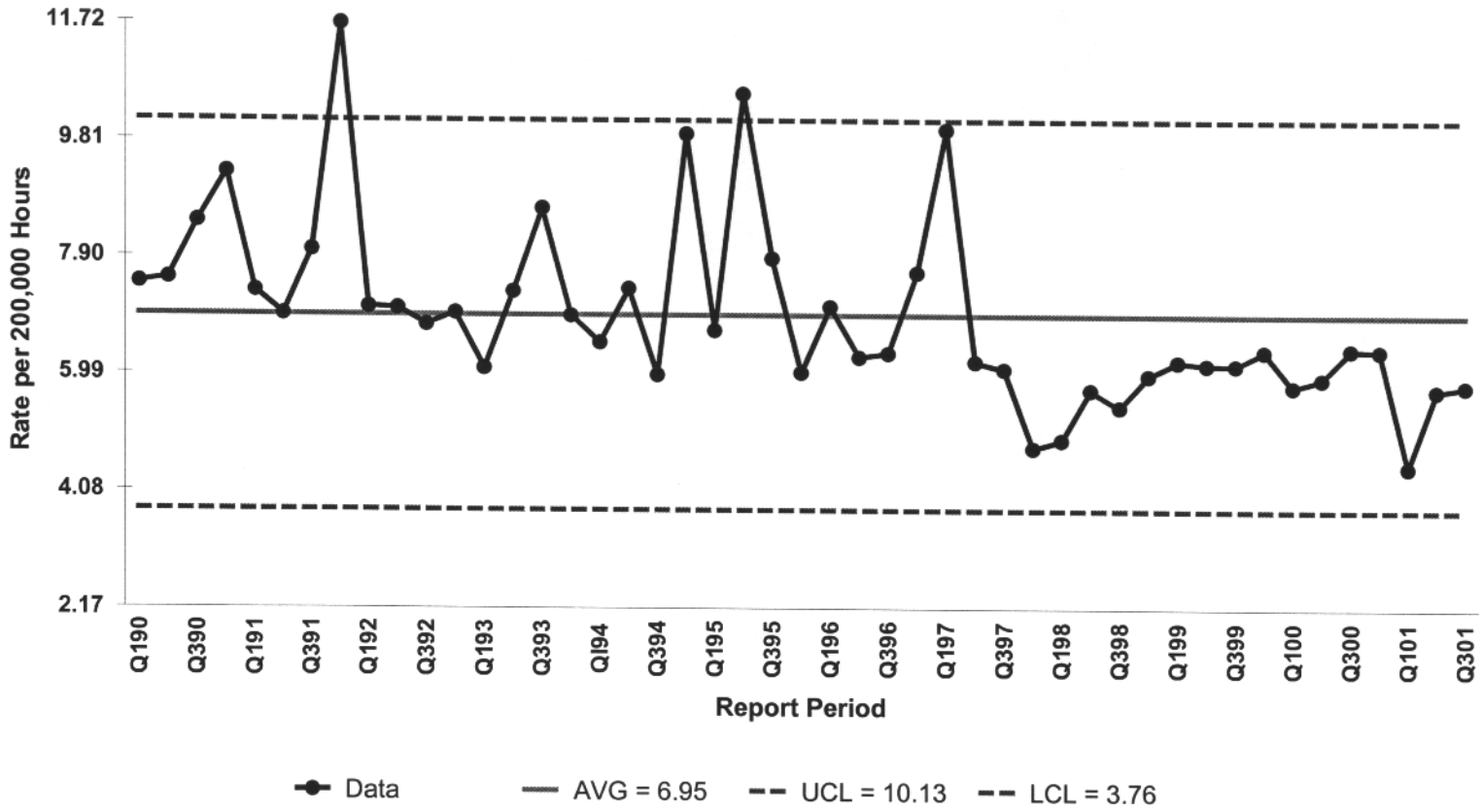
TOTAL CASE RATE - CNET



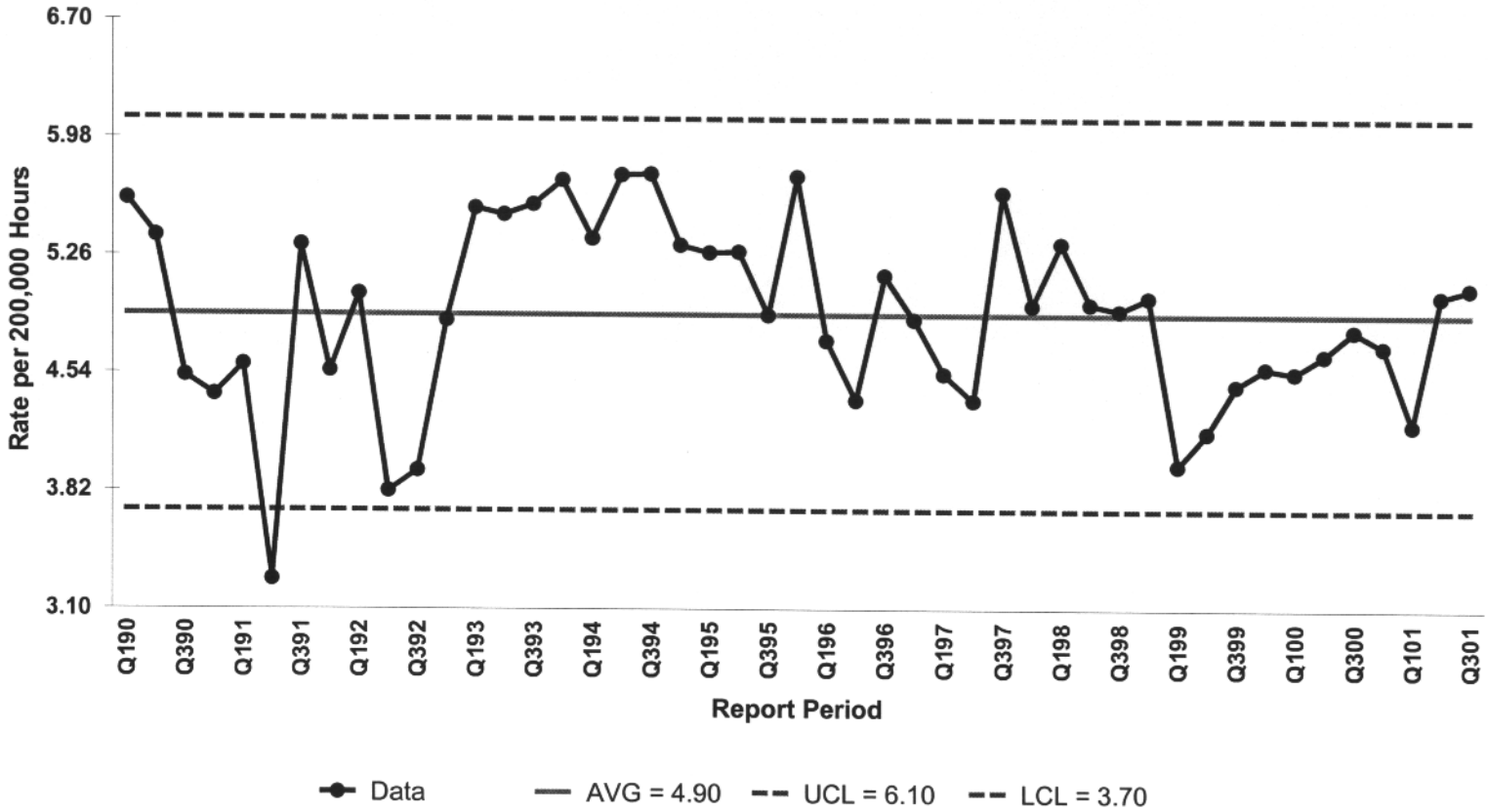
TOTAL CASE RATE - NAVRES



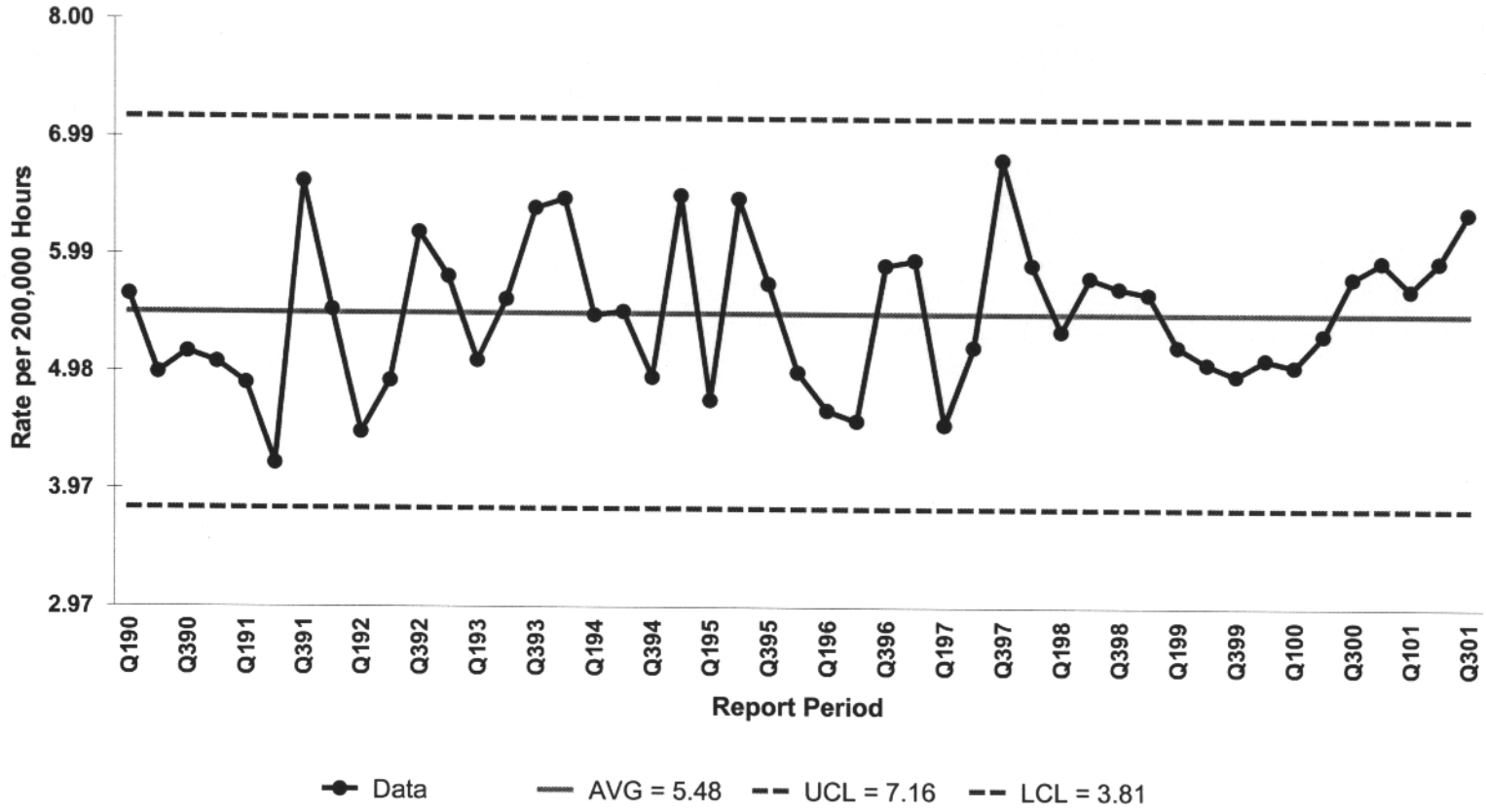
TOTAL CASE RATE - MSC



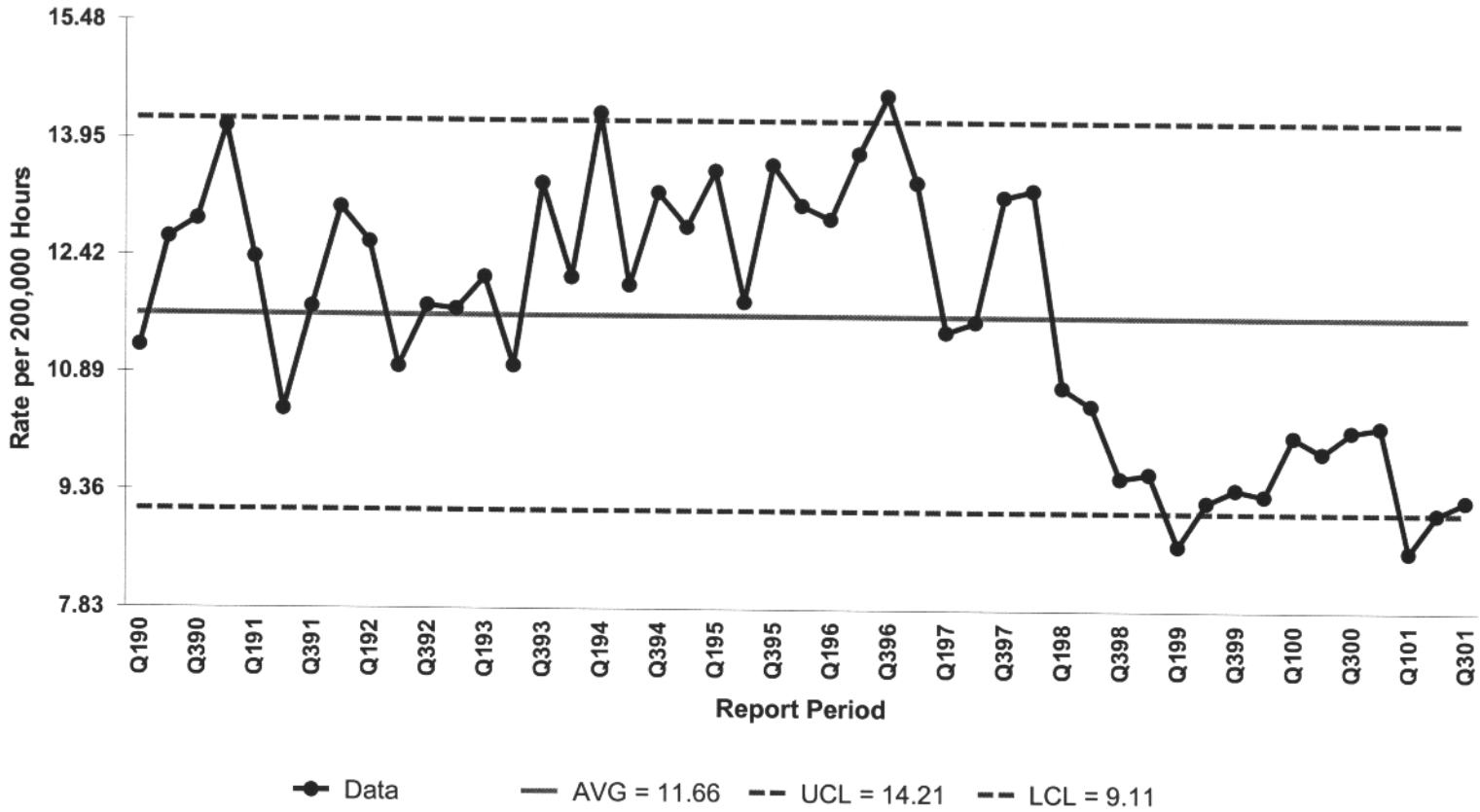
TOTAL CASE RATE - LANT



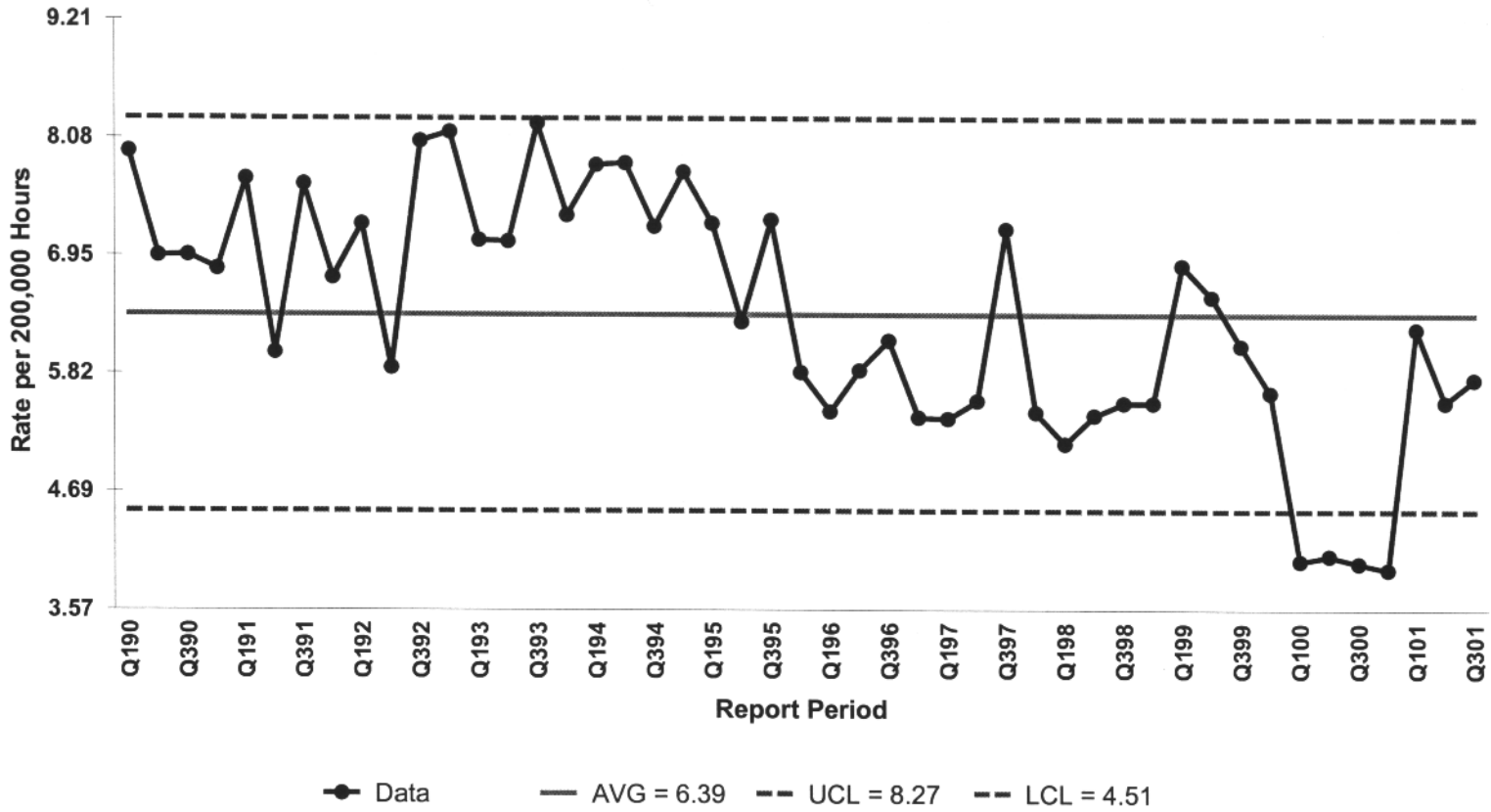
TOTAL CASE RATE - PACFLT



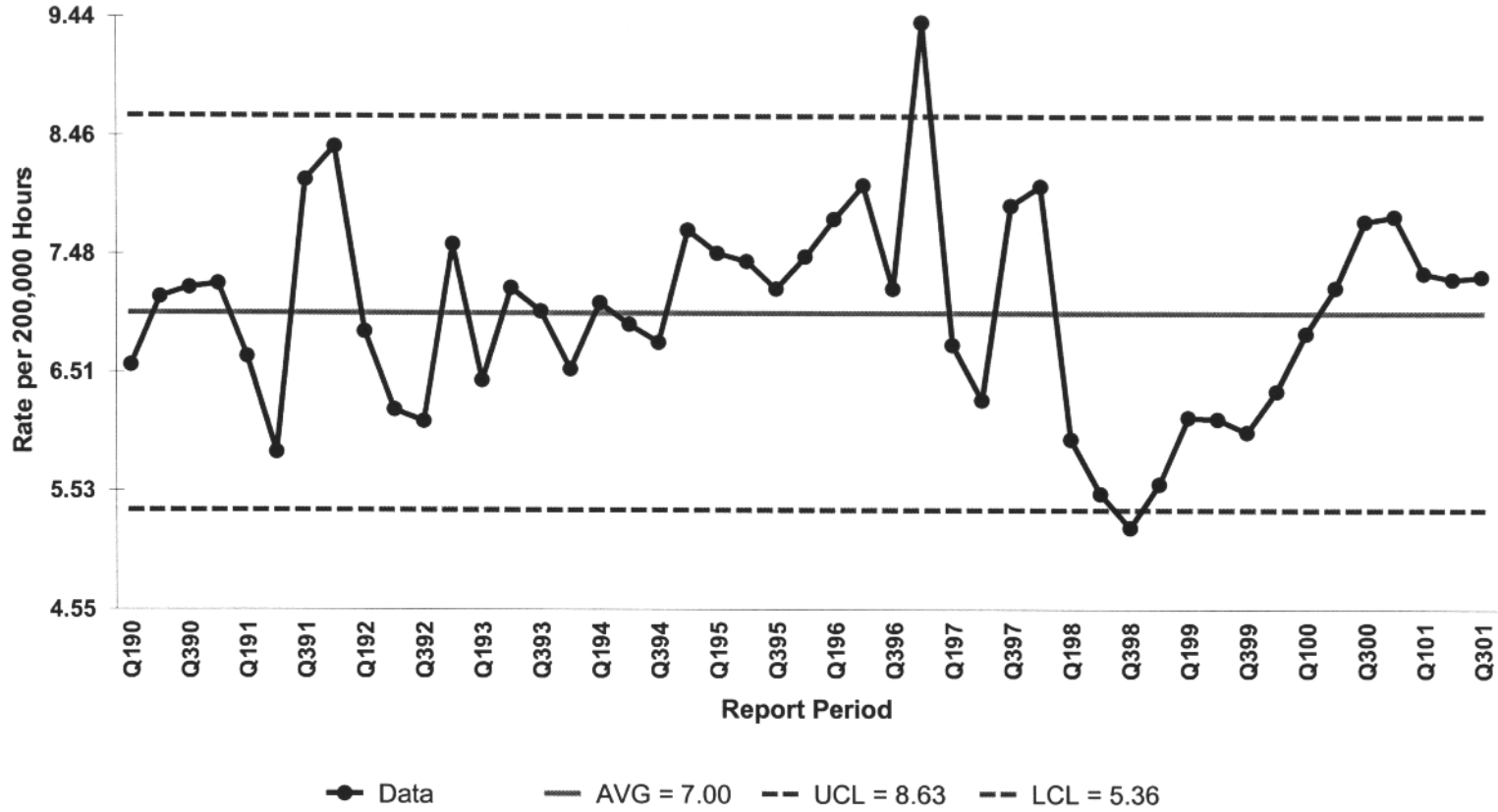
TOTAL CASE RATE - SHIPYARDS



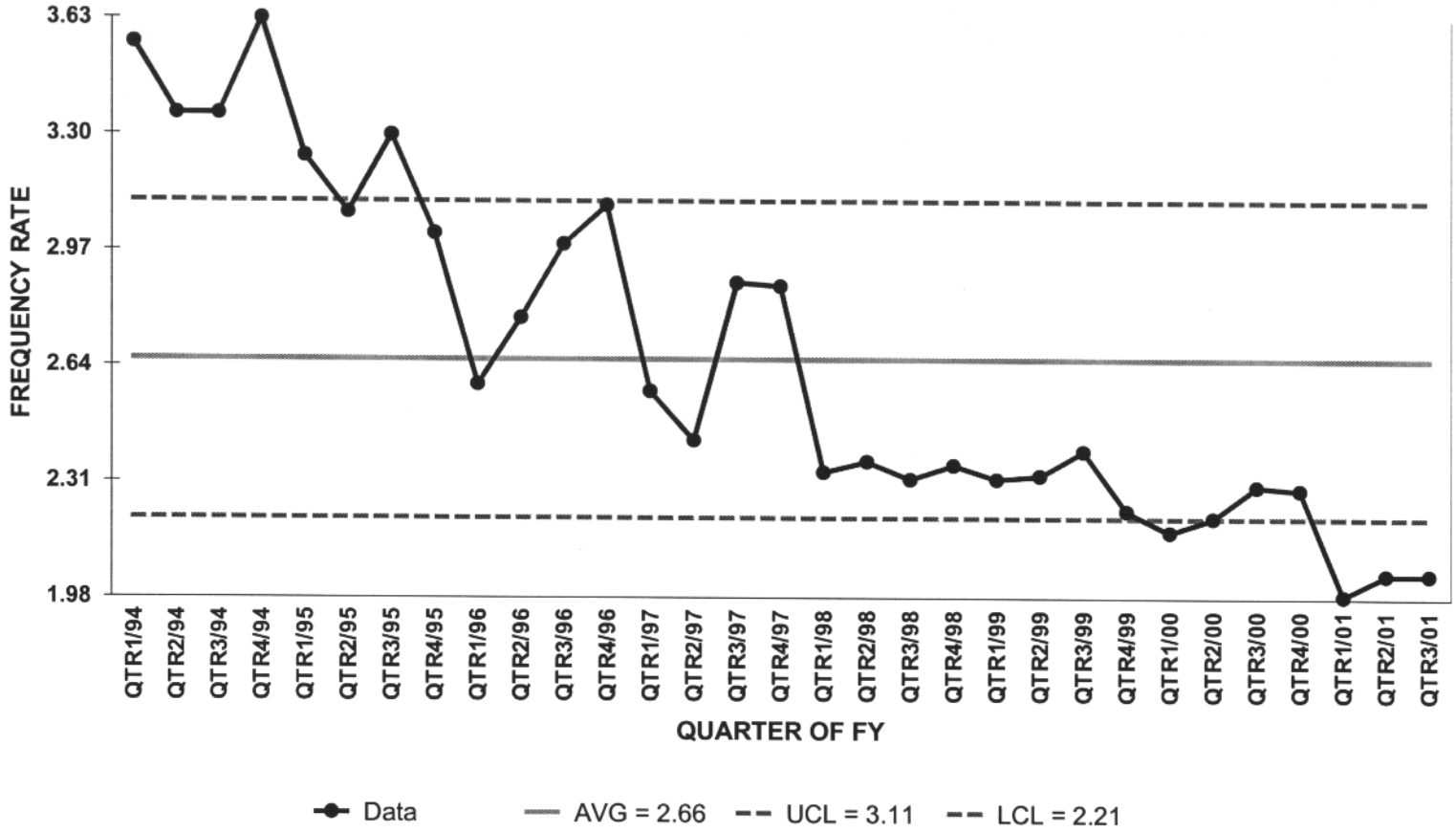
TOTAL CASE RATE - DEPOT'S



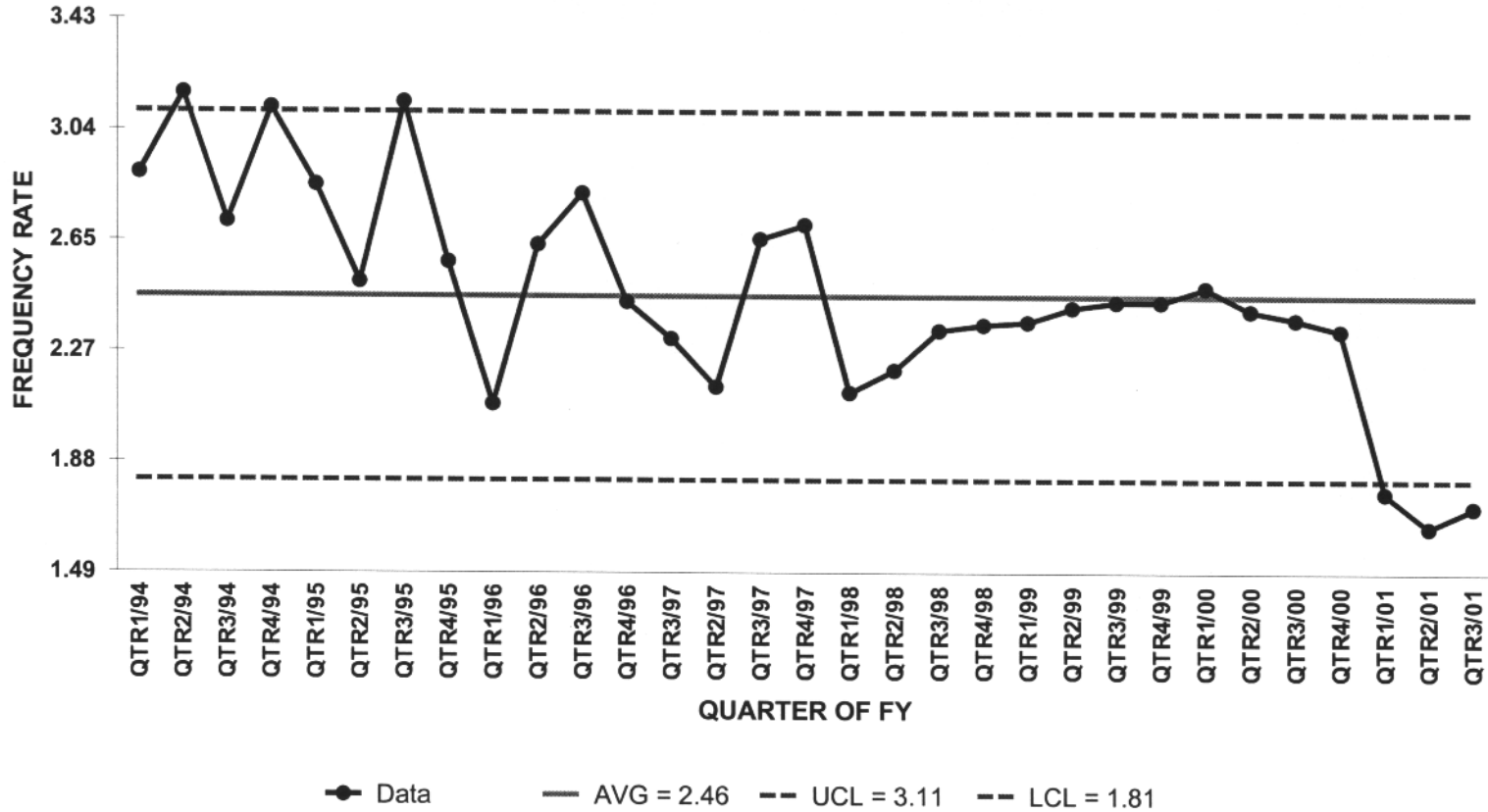
TOTAL CASE RATE - PWC



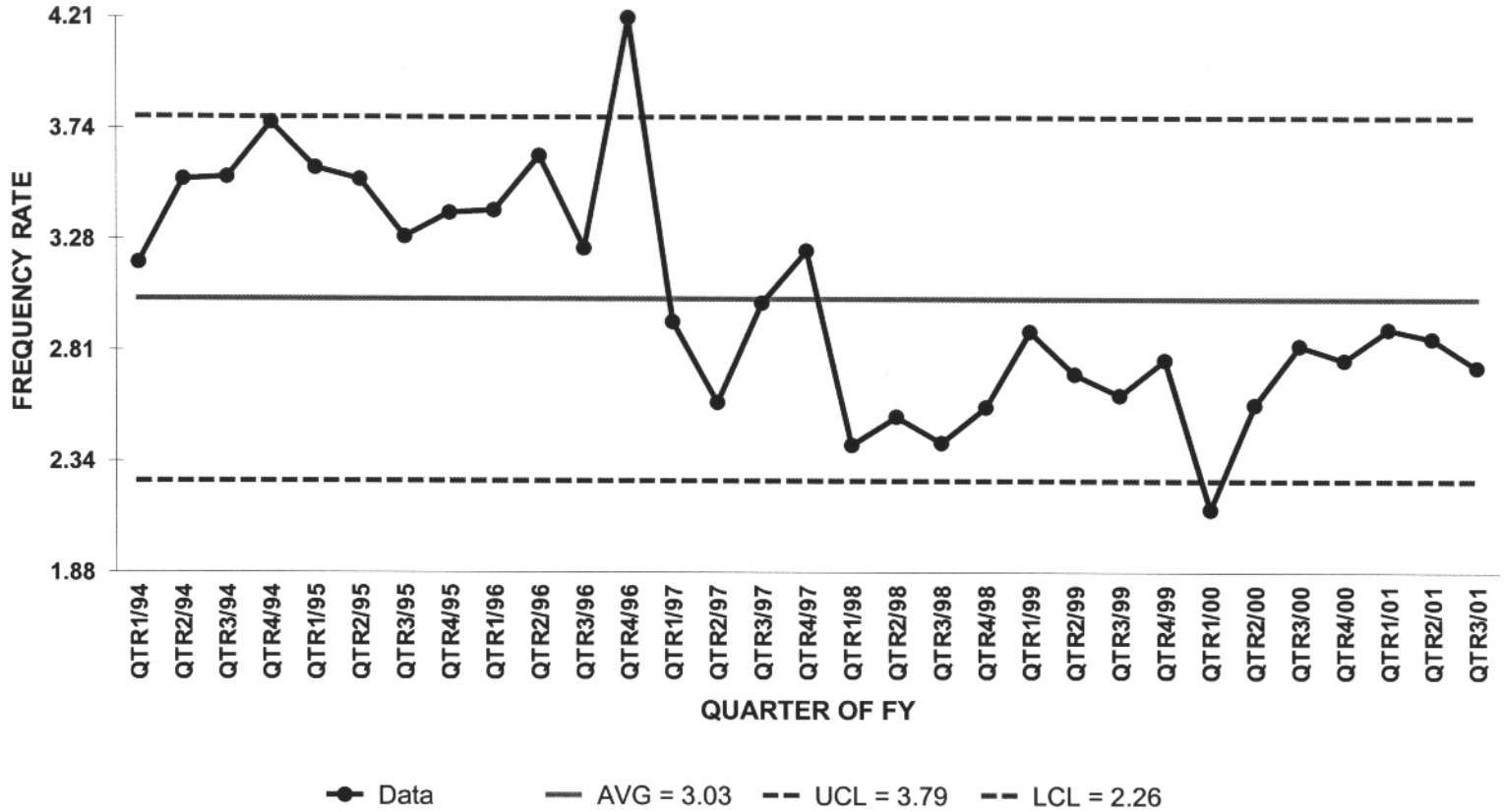
US NAVY (W/O MARINE CORPS) LOST TIME CASE RATES



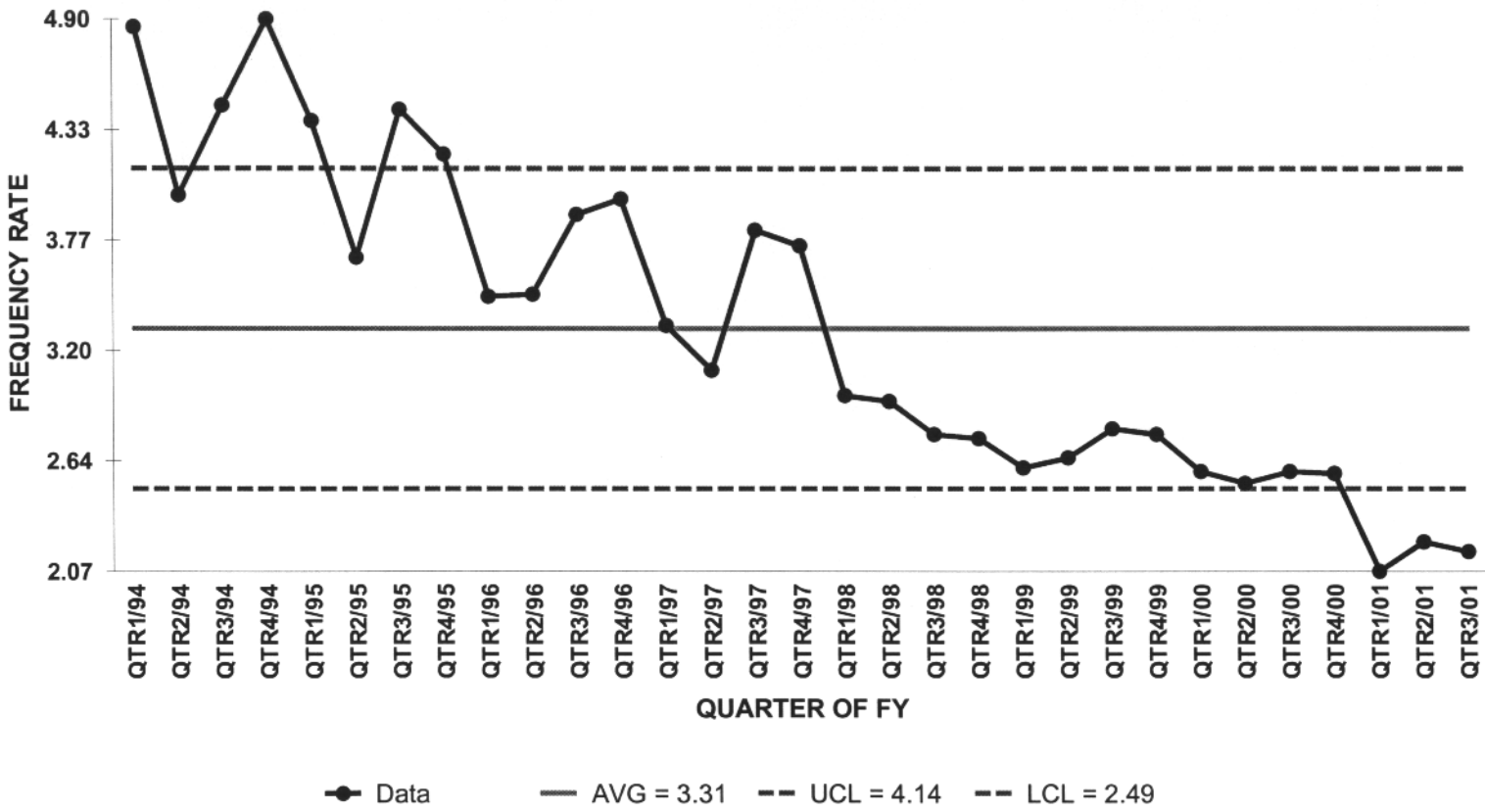
NAVAIR LOST TIME CASE RATES



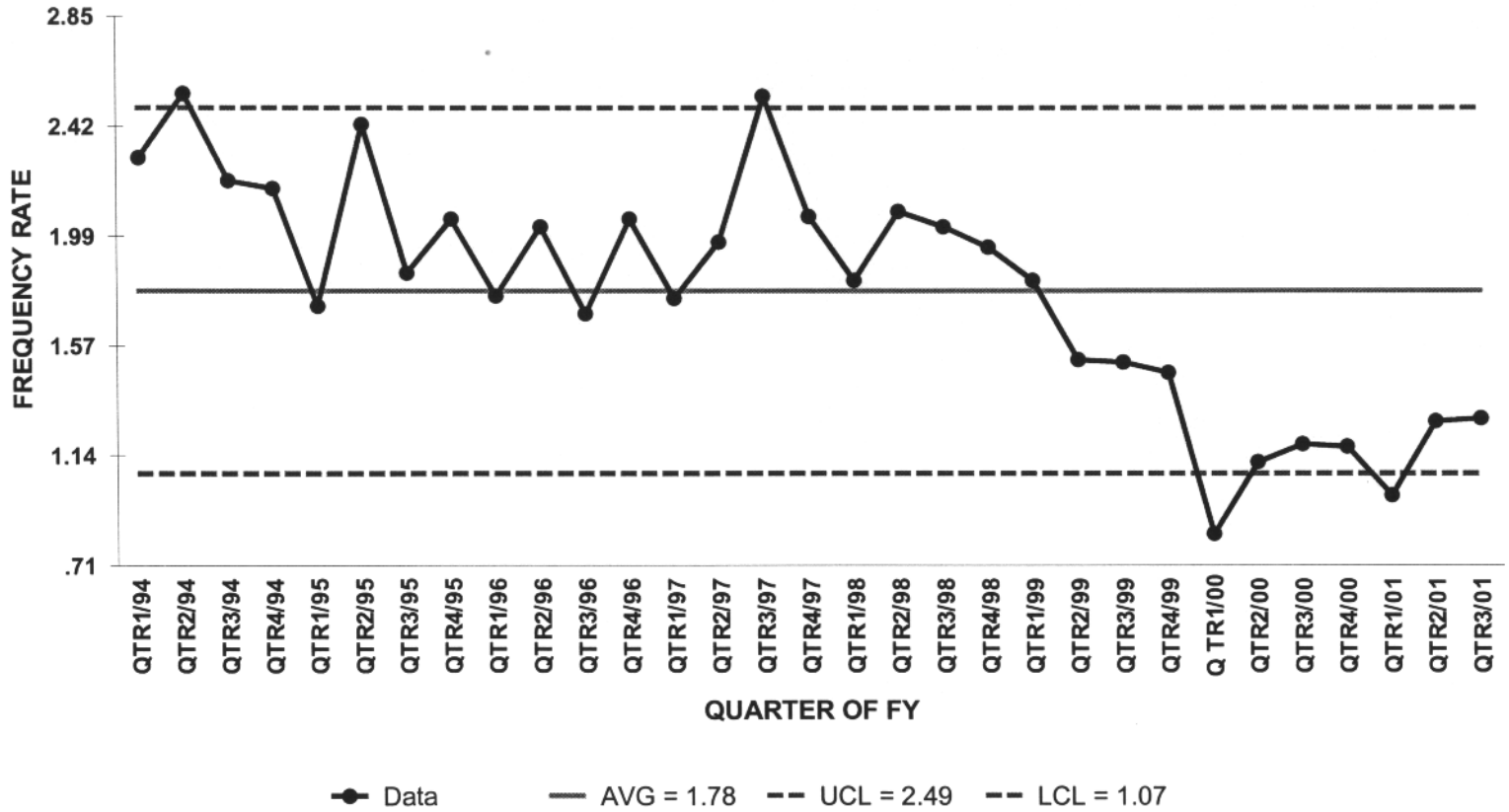
NAVFAC LOST TIME CASE RATES



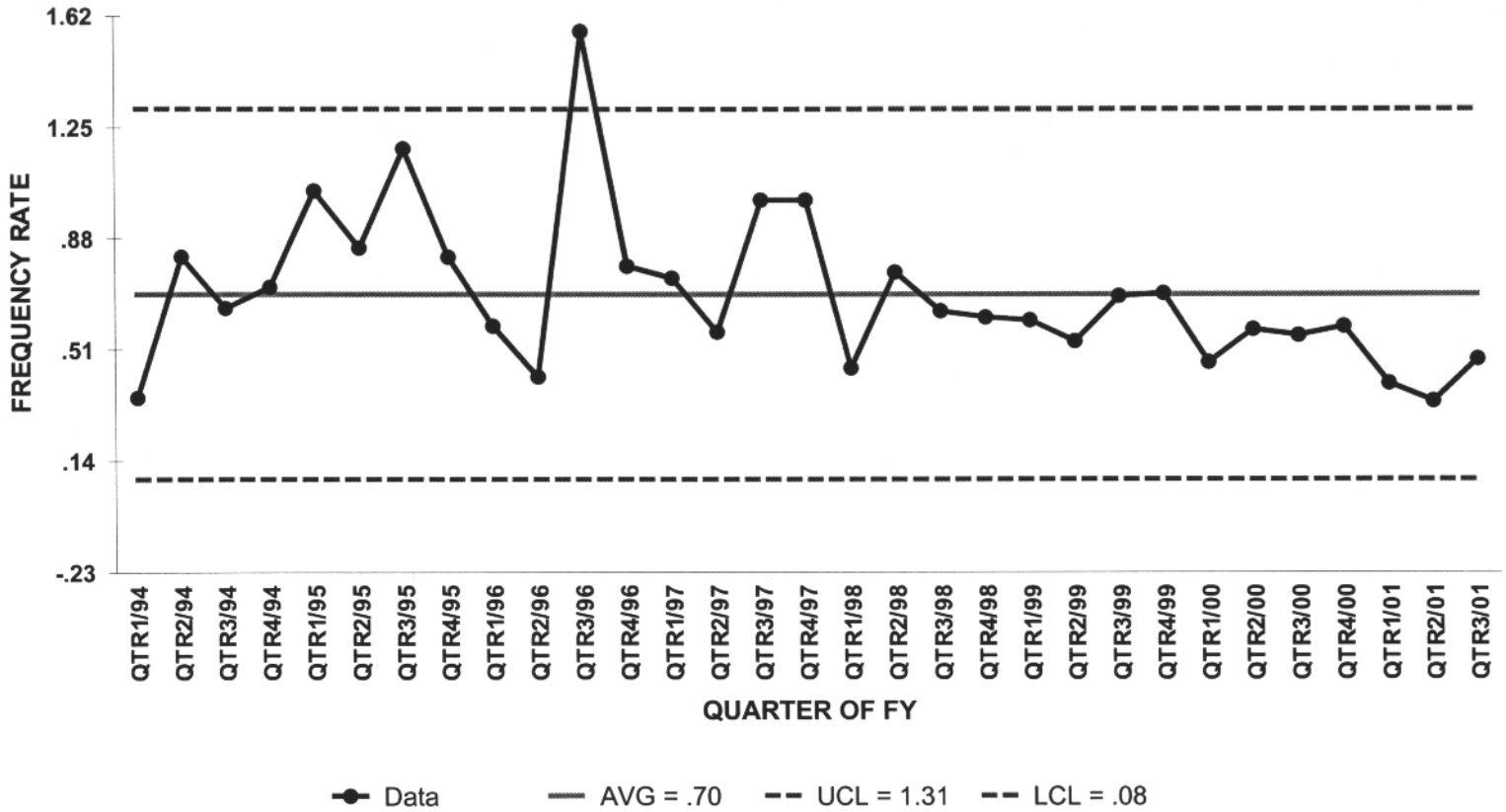
NAVSEA LOST TIME CASE RATES



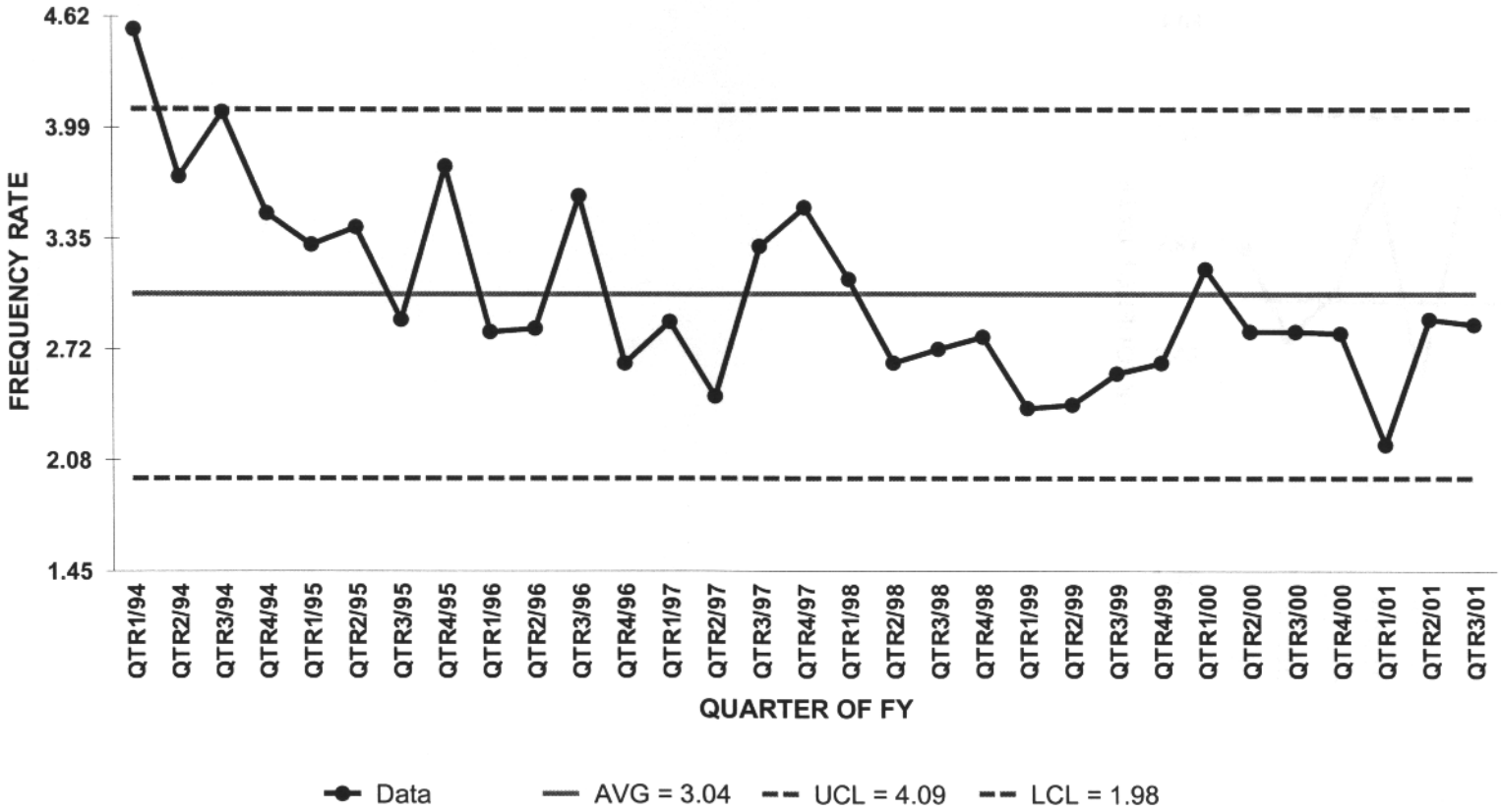
NAVSUP LOST TIME CASE RATES

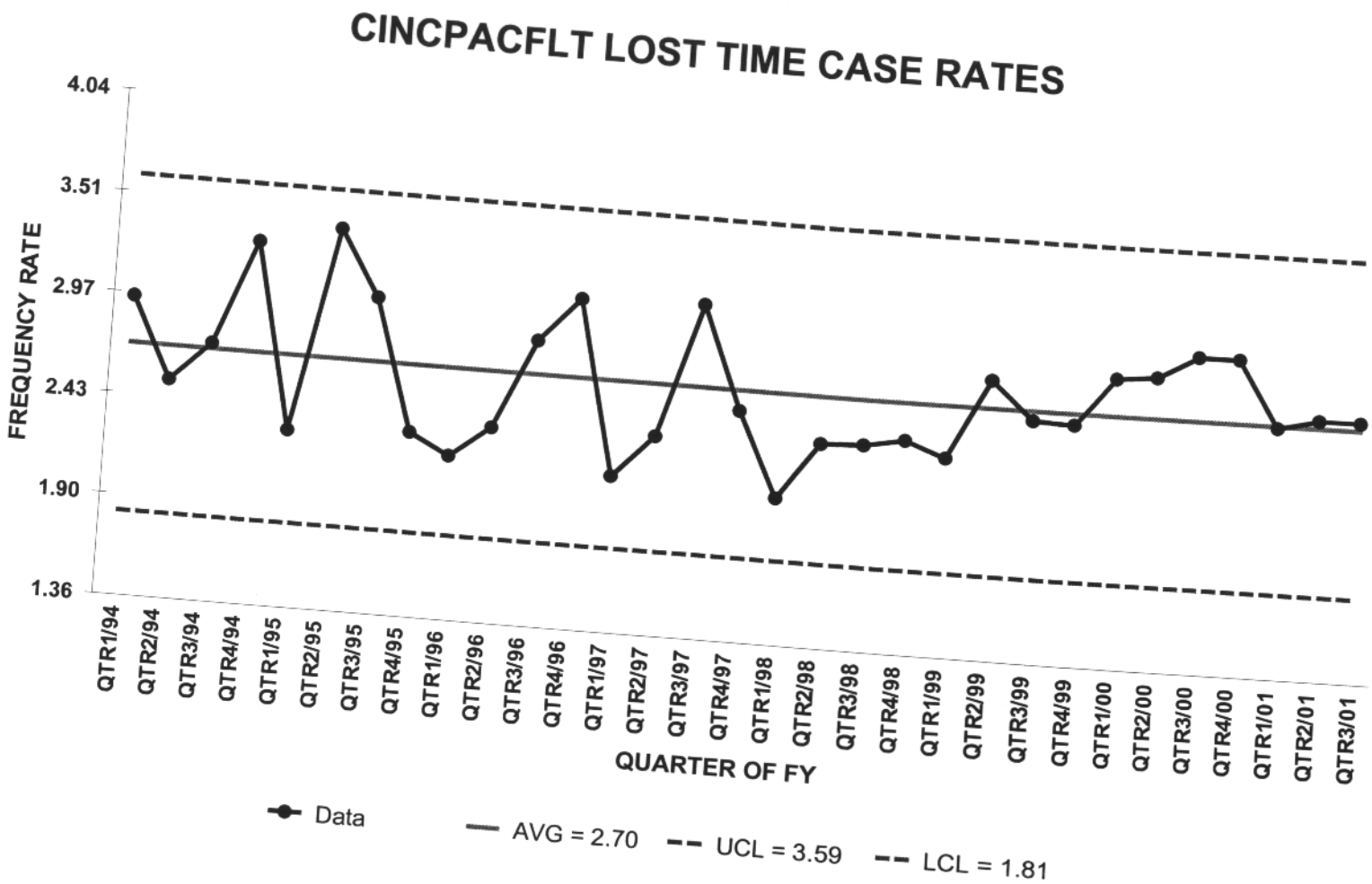


SPAWAR LOST TIME CASE RATES

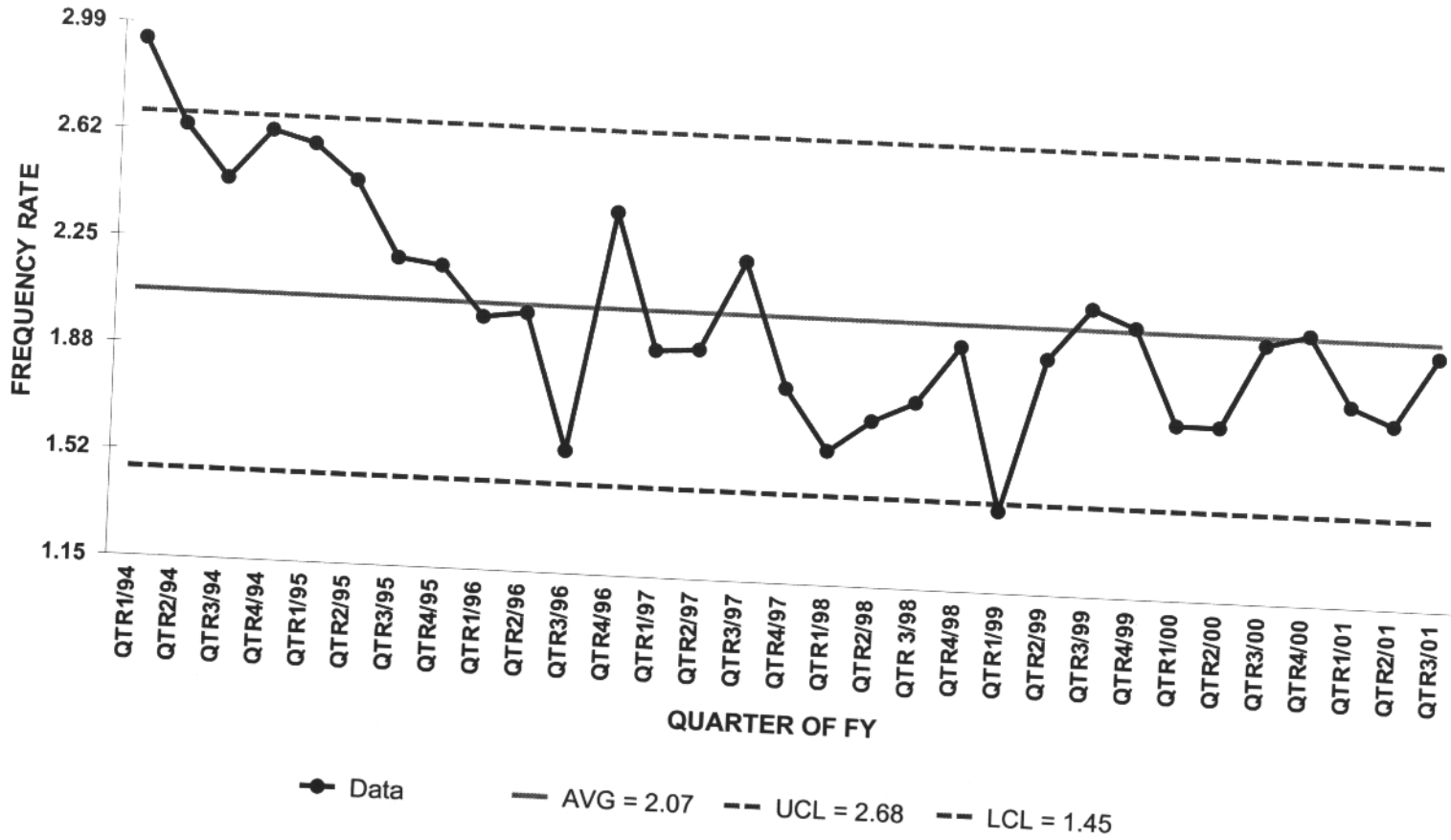


CINCLANTFLT LOST TIME CASE RATES

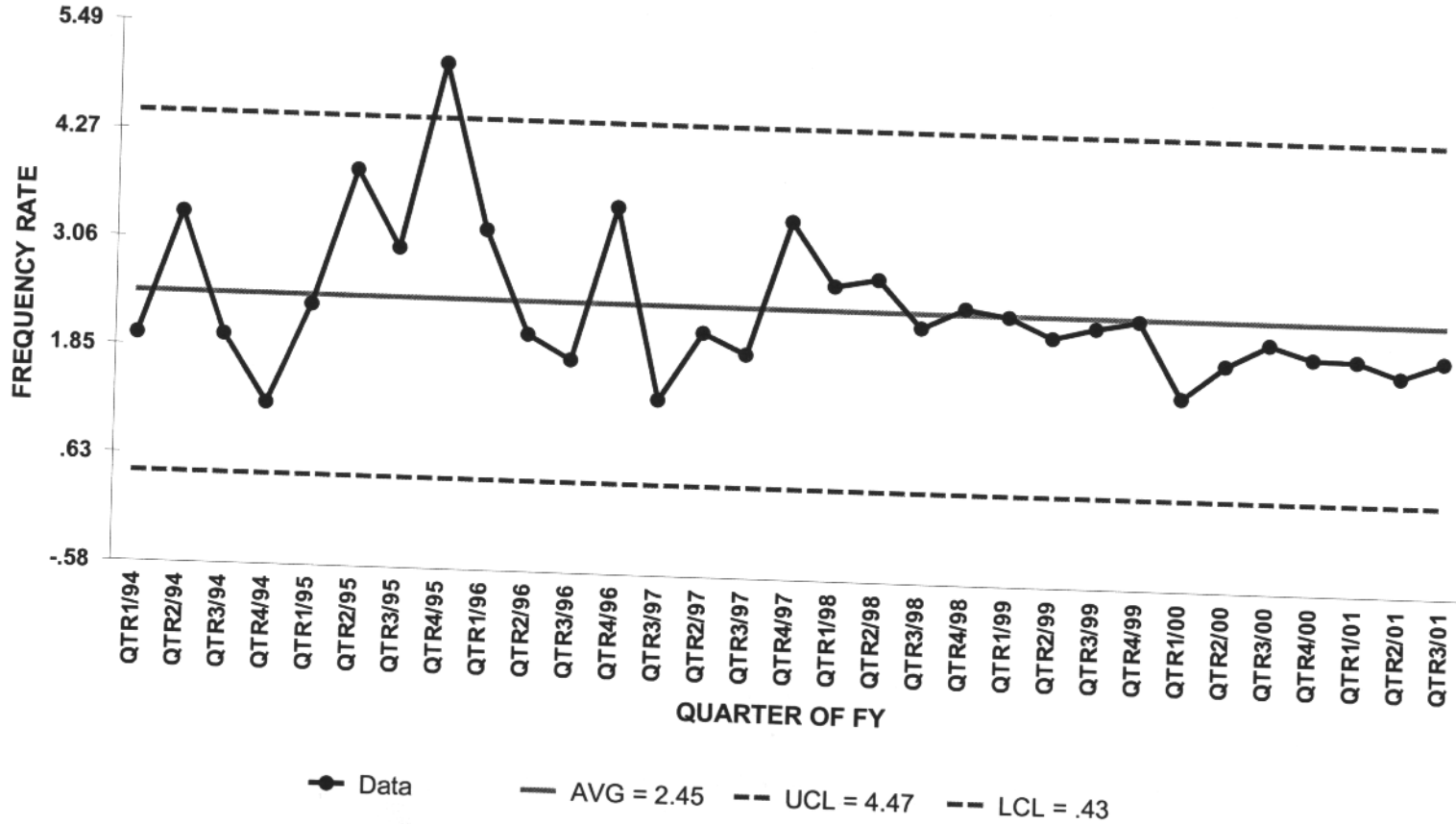



CINCPACFLT LOST TIME CASE RATES
FREQUENCY RATE
4.04
3.51
2.97
2.43
1.90
1.36
QTR1/94
QTR2/94
QTR3/94
QTR4/94
QTR1/95
QTR2/95
QTR3/95
QTR4/95
QTR1/96
QTR2/96
QTR3/96
QTR4/96
QTR1/97
QTR2/97
QTR3/97
QTR4/97
QTR1/98
QTR2/98
QTR3/98
QTR4/98
QTR1/99
QTR2/99
QTR3/99
QTR4/99
QTR1/00
QTR2/00
QTR3/00
QTR4/00
QTR1/01
QTR2/01
QTR3/01
QUARTER OF FY
Data
AVG = 2.70
UCL = 3.59
LCL = 1.81

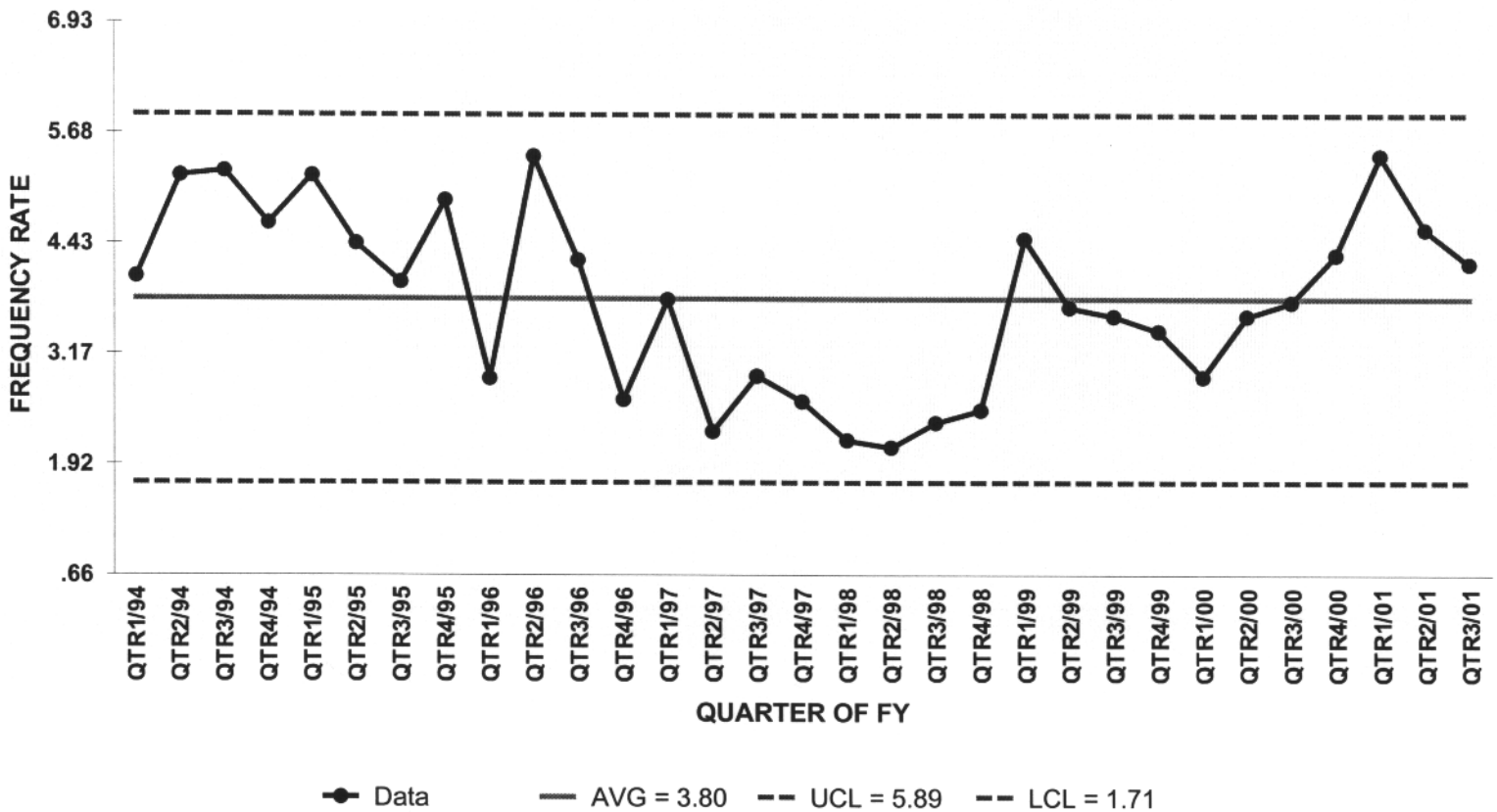
BUMED LOST TIME CASE RATES



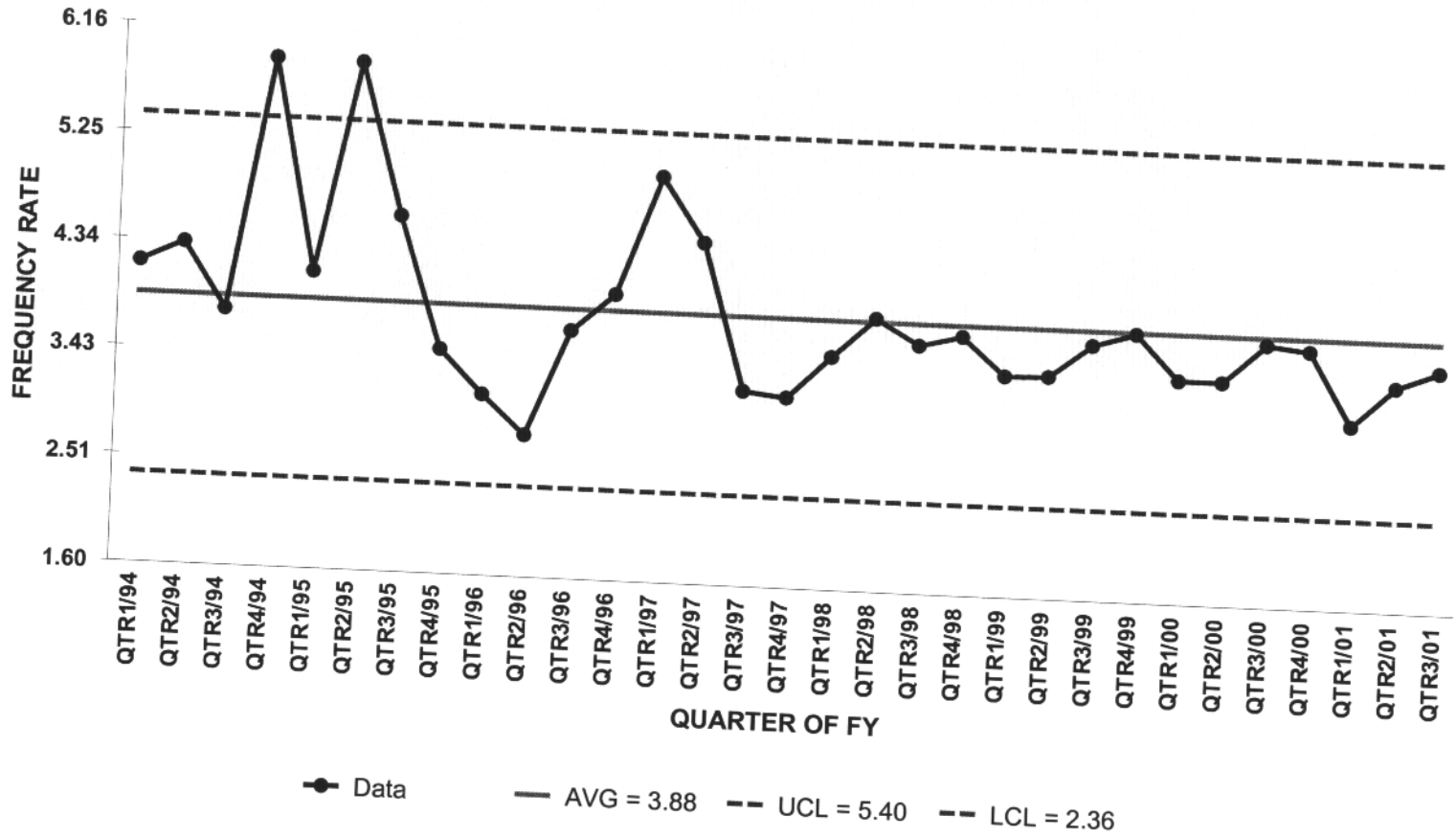
CNET LOST TIME CASE RATES



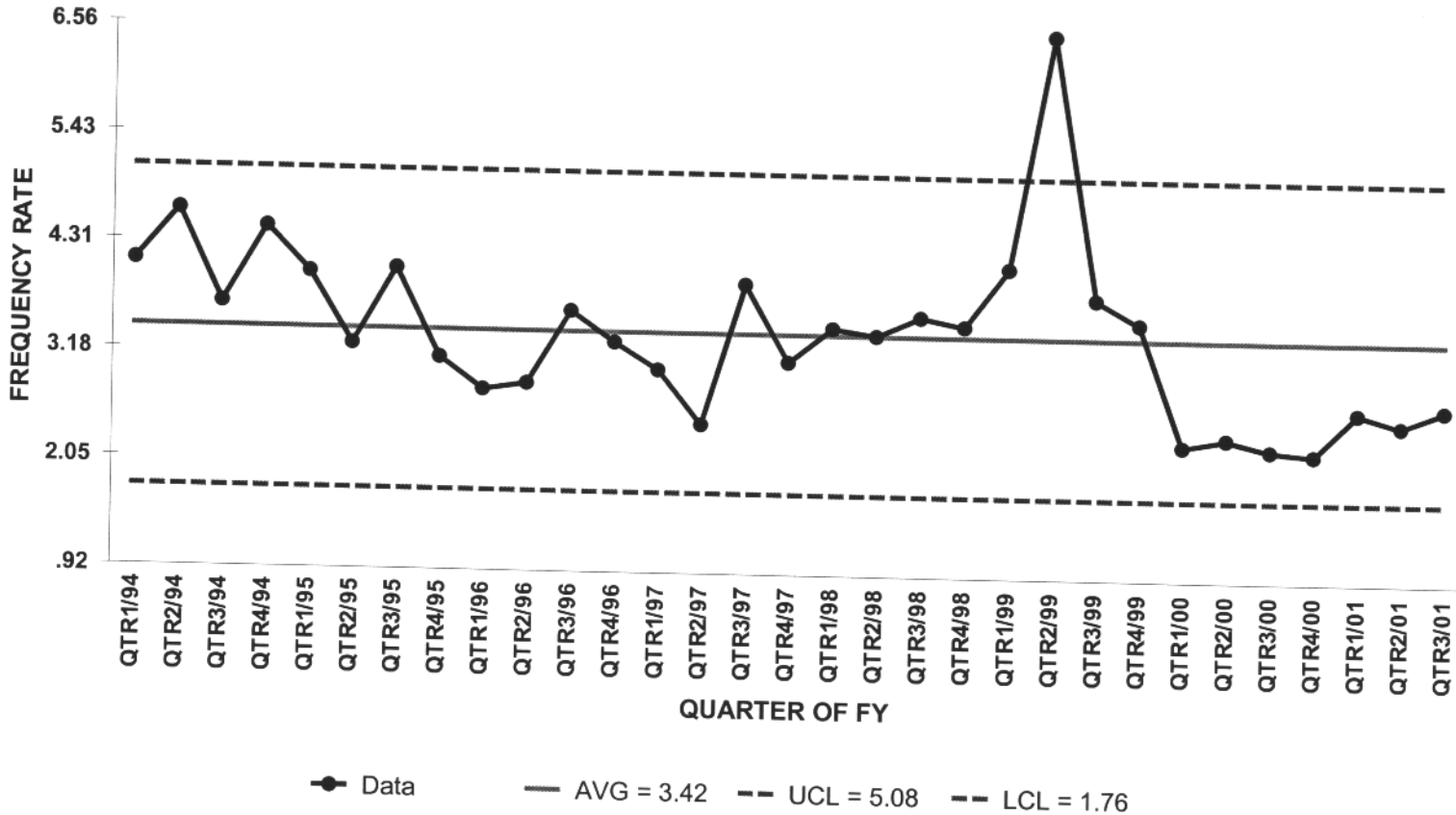
NAVRES LOST TIME CASE RATES



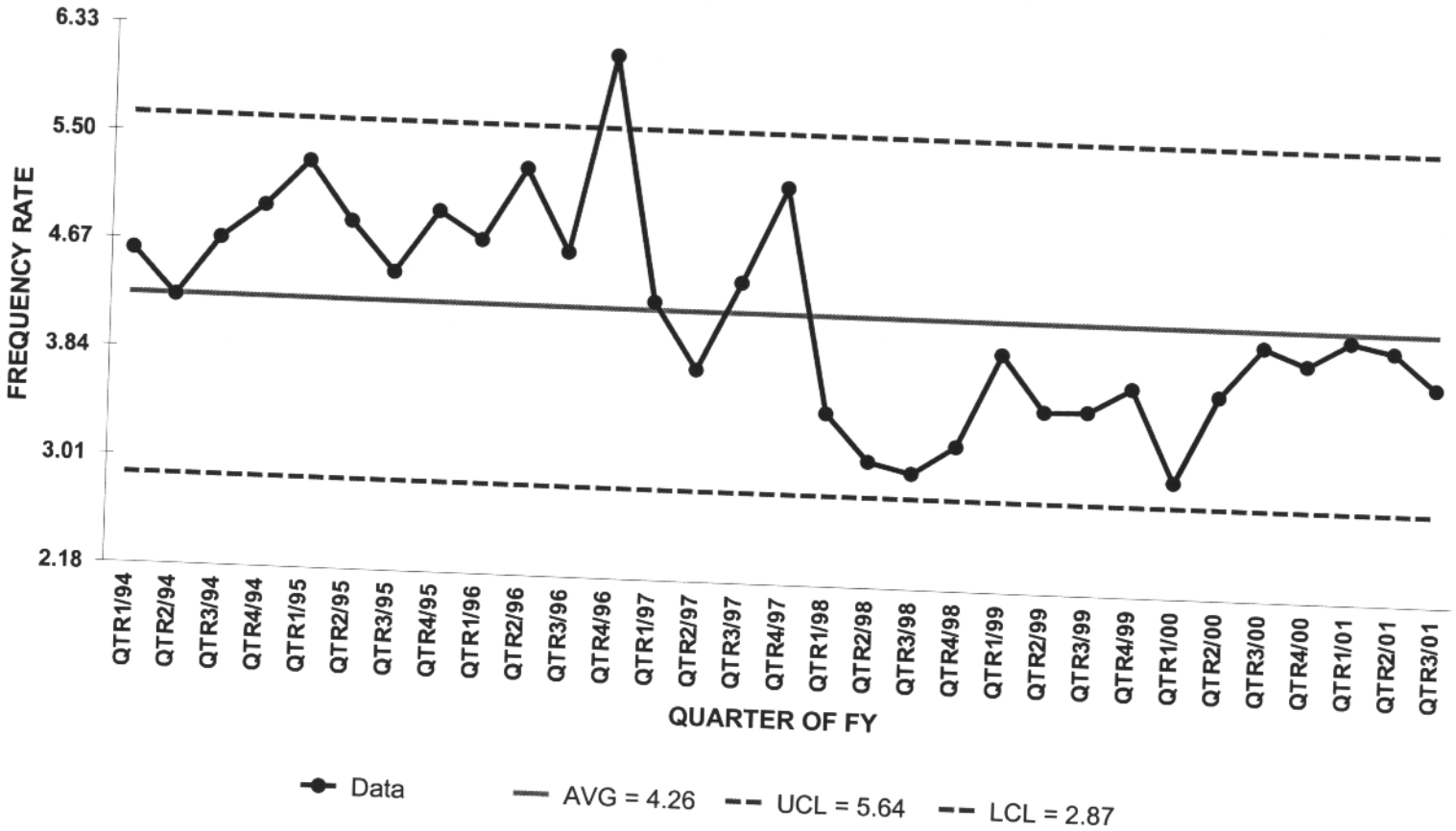
MSC LOST TIME CASE RATES

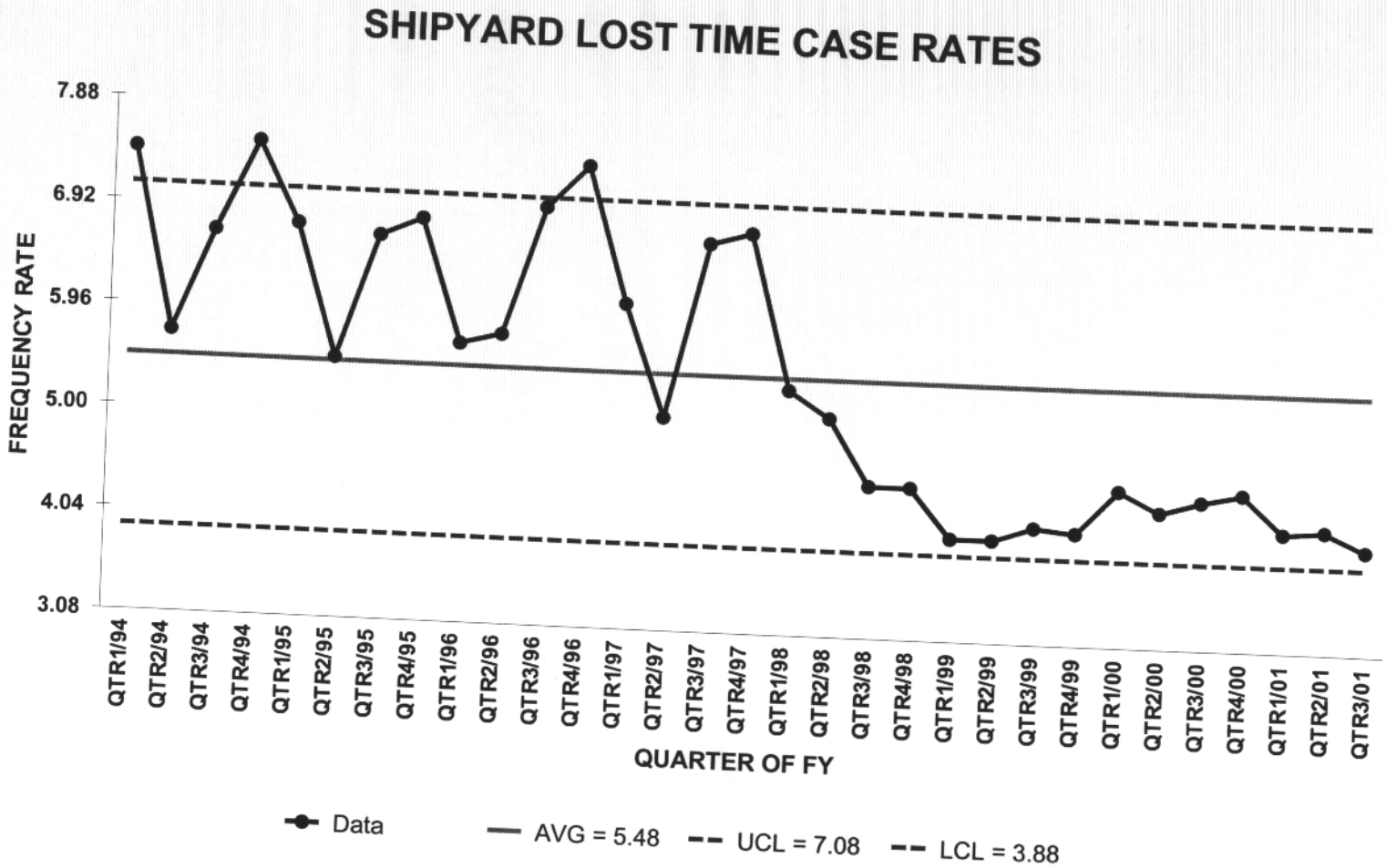


AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES




SHIPYARD LOST TIME CASE RATES
FREQUENCY RATE
7.88
6.92
5.96
5.00
4.04
3.08
QTR1/94
QTR2/94
QTR3/94
QTR4/94
QTR1/95
QTR2/95
QTR3/95
QTR4/95
QTR1/96
QTR2/96
QTR3/96
QTR4/96
QTR1/97
QTR2/97
QTR3/97
QTR4/97
QTR1/98
QTR2/98
QTR3/98
QTR4/98
QTR1/99
QTR2/99
QTR3/99
QTR4/99
QTR1/00
QTR2/00
QTR3/00
QTR4/00
QTR1/01
QTR2/01
QTR3/01
QUARTER OF FY
Data
AVG = 5.48
UCL = 7.08
LCL = 3.88