DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/2U589818

APR 10 2002

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FIRST QUARTER OF FISCAL YEAR (FY) 2002

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience First Quarter of Fiscal Year (FY) 2002

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the first quarter of FY-02. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the First quarter of FY-02 is 3.88 cases per 100 man years. This rate is 38 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 1.77 which is 54 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703) 604-5434 or email moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757)444-3520 x7168 or email ajacka@safetycenter.navy.mil.

Joy Erdman

JOY ERDMAN
By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FIRST QUARTER OF FISCAL YEAR (FY) 2002

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR FIRST QUARTER OF FISCAL YEAR 2002

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2002.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200{,}000 \text{ hours worked*}}{\text{End Strength} \times 500 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 2002 (FIRST Quarter).

TAB B. Major Command LTCR Table for FY 2002 (FIRST Quarter).

TAB C. Major Industrial Activity TCR Table for FY 2002 (FIRST Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 2002(FIRST Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2002.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2002.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-02

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-02 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-02 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,005	0	.16	.00	-100.00%
CHIEF OF NAVAL RESEARCH	3,073	4	2.46	.52	-78.86%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,632	41	5.11	2.15	-57.93%
OFFICE OF NAVAL INTELLIGENCE	1,098	7	5.43	2.55	-53.04%
COMMANDER MILITARY SEALIFT COMMAND	4,516	44	8.19	3.90	-52.38%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	782	4	4.24	2.05	-51.65%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,928	21	2.41	1.21	-49.79%
NAVAL NETWORK OPERATIONS COMMAND	1,152	5	3.07	1.74	-43.32%
COMMANDER NAVAL SEA SYSTEMS COMMAND	45,361	604	9.34	5.33	-42.93%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,384	196	5.33	3.09	-42.03%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,316	5	2.18	1.52	-30.28%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,326	69	3.72	2.67	-28.23%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,389	16	6.15	4.61	-25.04%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,575	46	4.15	3.30	-20.48%
COMMANDER NAVAL SECURITY GROUP COMMAND	605	2	1.62	1.32	-18.52%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,622	140	5.42	4.44	-18.08%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,253	144	4.96	5.12	3.23%
COMMANDER IN CHIEF US PACIFIC FLEET	13,781	192	5.21	5.57	6.91%
CHIEF OF NAVAL PERSONNEL	1,461	8	1.73	2.19	26.59%
OTHER	10,407	60	N/A	N/A	N/A
TOTAL - USN	165,648	1,608	6.31	3.88	-38.51%
COMMANDANT OF THE MARINE CORPS	13,701	266	8.30	7.77	-6.39%
TOTAL - DON	179,350	1,874	6.42	4.18	-34.89%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-02

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-02 LOST TIME CASES(3)	LOST TIME CASE RATES- BASE-LINE(4)	FY-02 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,005	0	.16	.00	-100.00%
CHIEF OF NAVAL RESEARCH	3,073	1	1.50	.13	-91.33%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	782	1	2.62	.51	-80.53%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,632	21	3.54	1.10	-68.93%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,384	78	3.19	1.23	-61.44%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,928	10	1.47	.58	-60.54%
COMMANDER NAVAL SEA SYSTEMS COMMAND	45,361	245	5.40	2.16	-60.00%
NAVAL NETWORK OPERATIONS COMMAND	1,152	2	1.65	.69	-58.18%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,326	35	2.98	1.36	-54.36%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,316	2	1.25	.61	-51.20%
COMMANDER MILITARY SEALIFT COMMAND	4,516	29	5.22	2.57	-50.77%
OFFICE OF NAVAL INTELLIGENCE	1,098	4	2.90	1.46	-49.66%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,622	67	3.72	2.12	-43.01%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,575	27	3.02	1.94	-35.76%
CHIEF OF NAVAL PERSONNEL	1,461	4	1.38	1.10	-20.29%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,389	12	4.29	3.46	-19.35%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,253	70	3.07	2.49	-18.89%
COMMANDER IN CHIEF US PACIFIC FLEET	13,781	93	3.19	2.70	-15.36%
COMMANDER NAVAL SECURITY GROUP COMMAND	605	2	1.35	1.32	-2.22%
OTHER	10,407	32	N/A	N/A	N/A
TOTAL - USN	165,648	735	3.84	1.77	-53.91%
COMMANDANT OF THE MARINE CORPS	13,701	147	6.48	4.29	-33.80%
TOTAL - DON	179,350	882	3.99	1.97	-50.63%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2002

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-02 CASES W/O 1ST AID(2)	---TOTAL CASE RATES--- BASE-LINE(3)	FY-02 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,110	43	9.90	5.53	-44.14%
NAVAL AIR DEPOT CHERRY POINT NC	3,743	50	8.95	5.34	-40.34%
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,663	31	5.07	3.39	-33.14%
NADEPS TOTALS	10,516	124	7.17	4.72	-34.17%
SHIPYARDS					
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,726	83	12.99	8.91	-31.41%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,917	252	16.65	12.73	-23.54%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,859	105	7.27	6.12	-15.82%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,556	70	9.32	7.87	-15.56%
SHIPYARDS TOTALS	22,058	510	12.71	9.25	-27.22%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,745	26	11.20	3.79	-66.16%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	895	21	10.96	9.39	-14.32%
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	23	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	86	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	562	1	N/A	.71	N/A
PUBLIC WORKS CENTER JAX	284	6	N/A	8.45	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,562	32	6.49	8.19	26.19%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	463	13	6.52	11.23	72.24%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	316	8	5.81	10.13	74.35%
PWCS TOTALS	6,936	107	7.04	6.17	-12.36%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB C

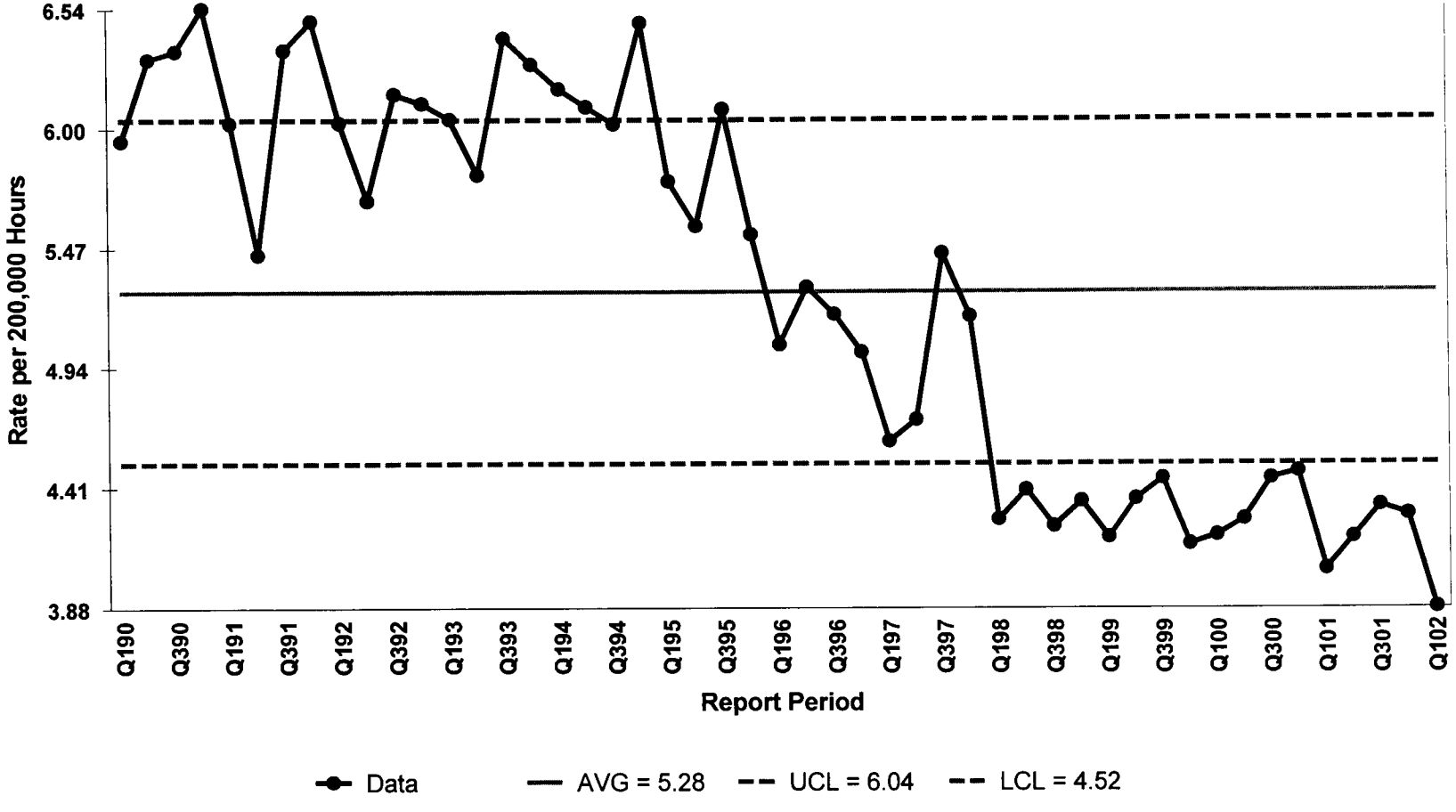
STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2002

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-02 LOST TIME CASES(2)	LOST TIME CASE RATES-- BASE-LINE(3)	FY-02 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,663	10	3.39	1.09	-67.85%
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,110	18	6.51	2.32	-64.36%
NAVAL AIR DEPOT CHERRY POINT NC	3,743	21	3.97	2.24	-43.58%
NADEPS TOTALS	10,516	49	4.33	1.86	-57.04%
SHIPYARDS					
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,859	41	5.30	2.39	-54.91%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,917	87	9.59	4.40	-54.12%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,556	28	5.62	3.15	-43.95%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,726	52	8.04	5.58	-30.60%
SHIPYARDS TOTALS	22,058	208	7.33	3.77	-48.57%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,745	14	7.51	2.04	-72.84%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	895	10	8.14	4.47	-45.09%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	463	4	5.61	3.46	-38.32%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,562	15	4.34	3.84	-11.52%
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	562	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	284	1	N/A	1.41	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	86	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	23	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER PENSACOLA FL	316	5	3.71	6.33	70.62%
PWCS TOTALS	6,936	49	4.83	2.83	-41.41%

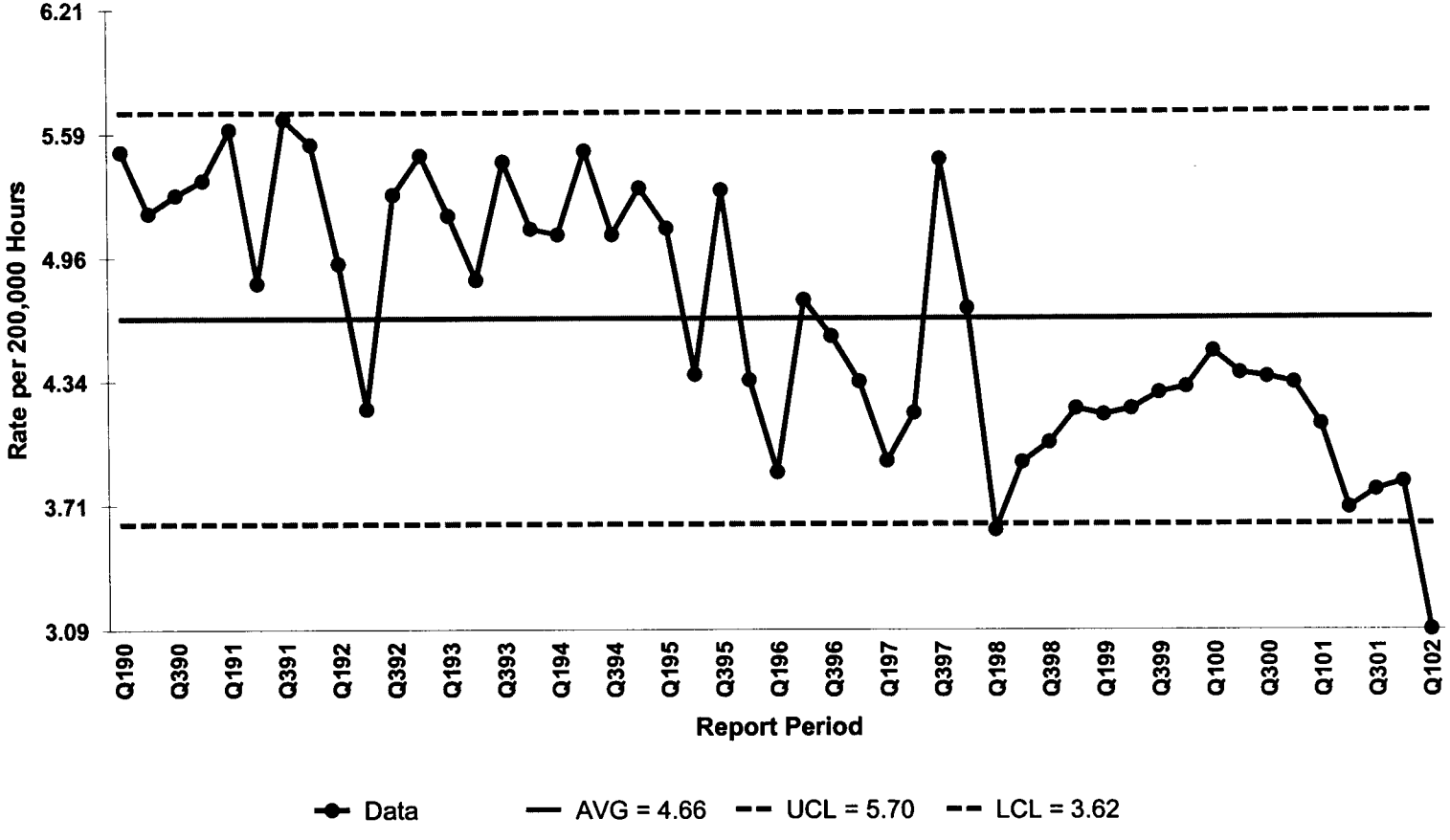
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB D

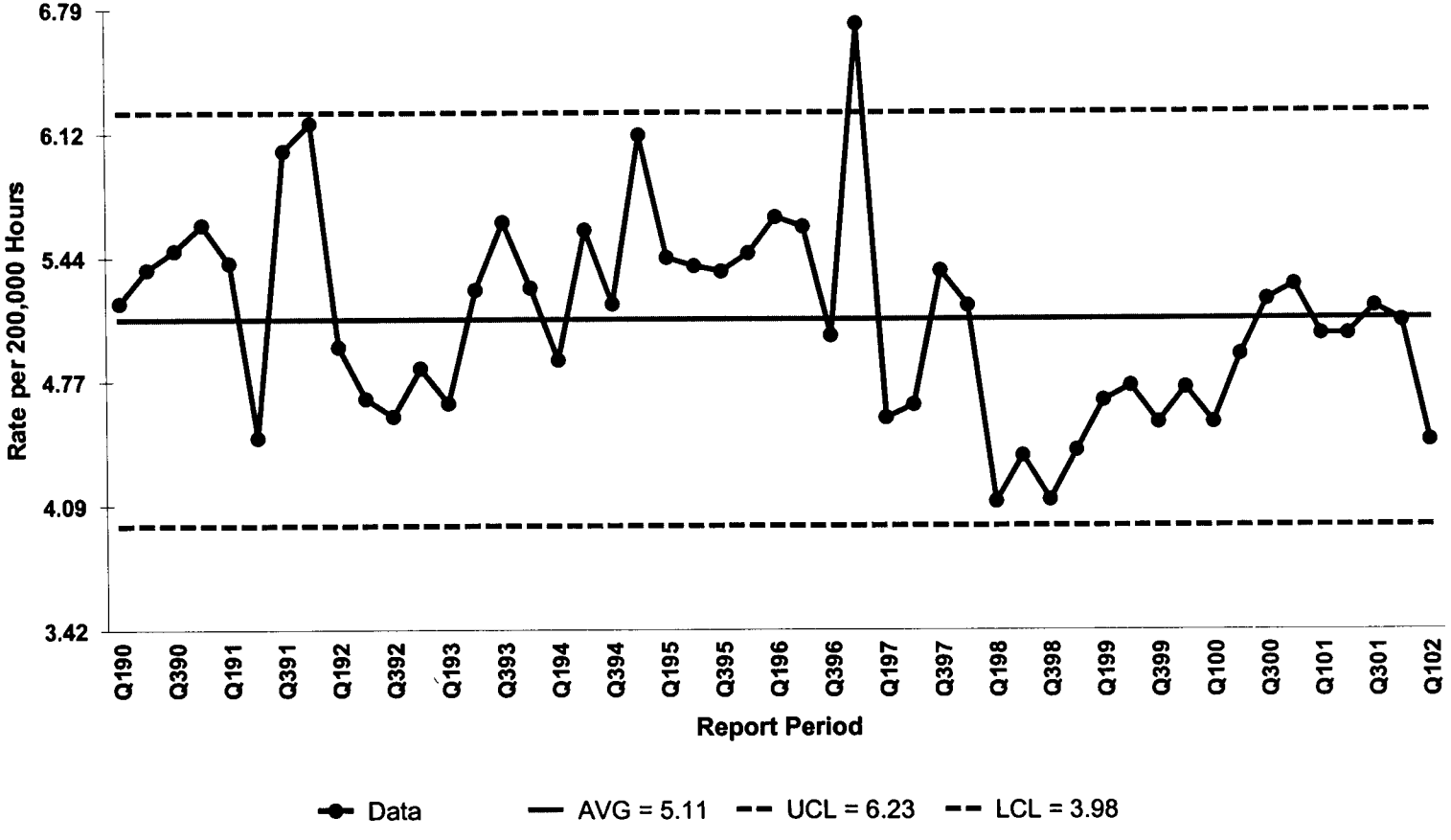
TOTAL CASE RATE - US NAVY (W/O MARINES CORPS)



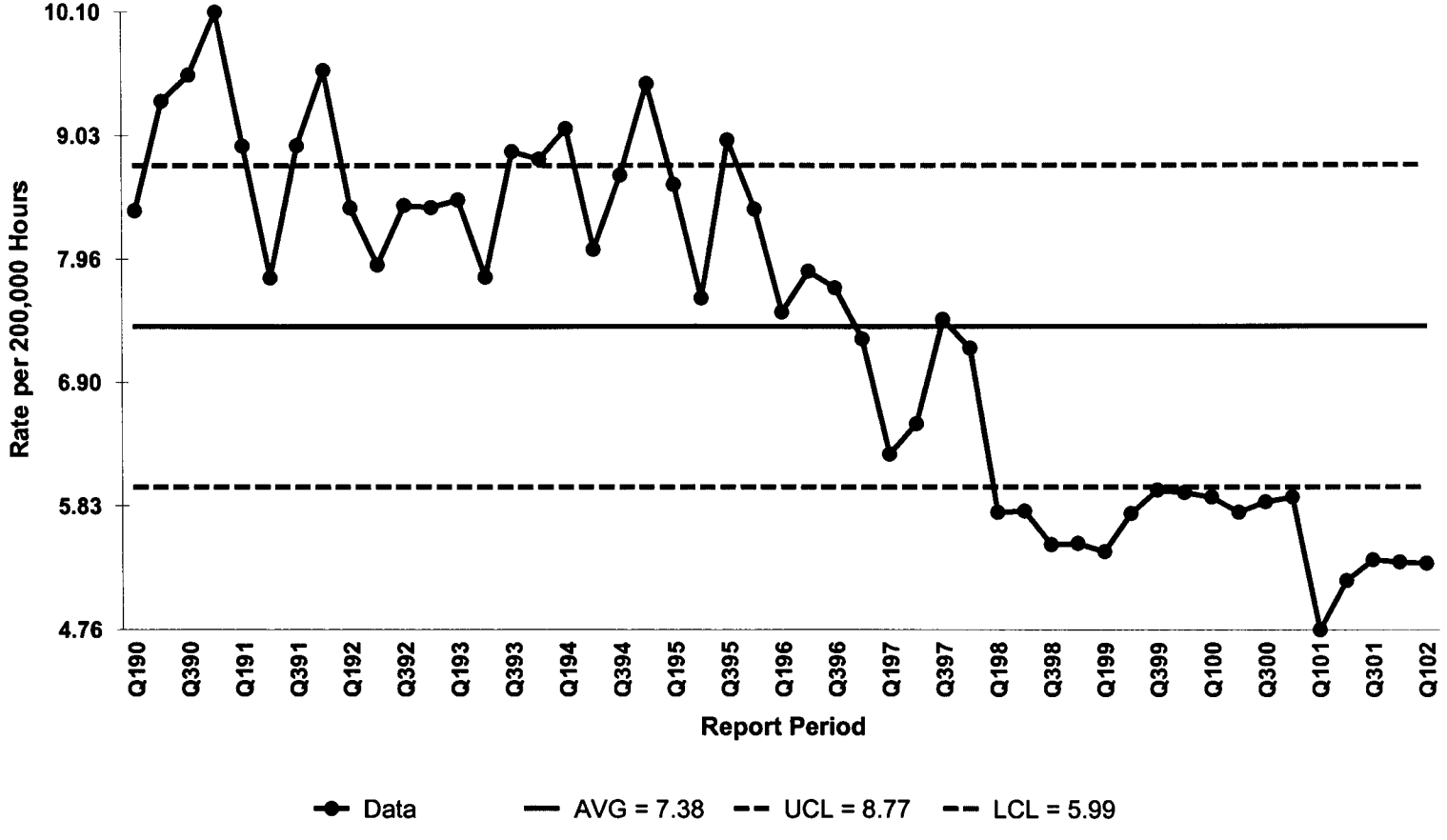
TOTAL CASE RATE - NAVAIR



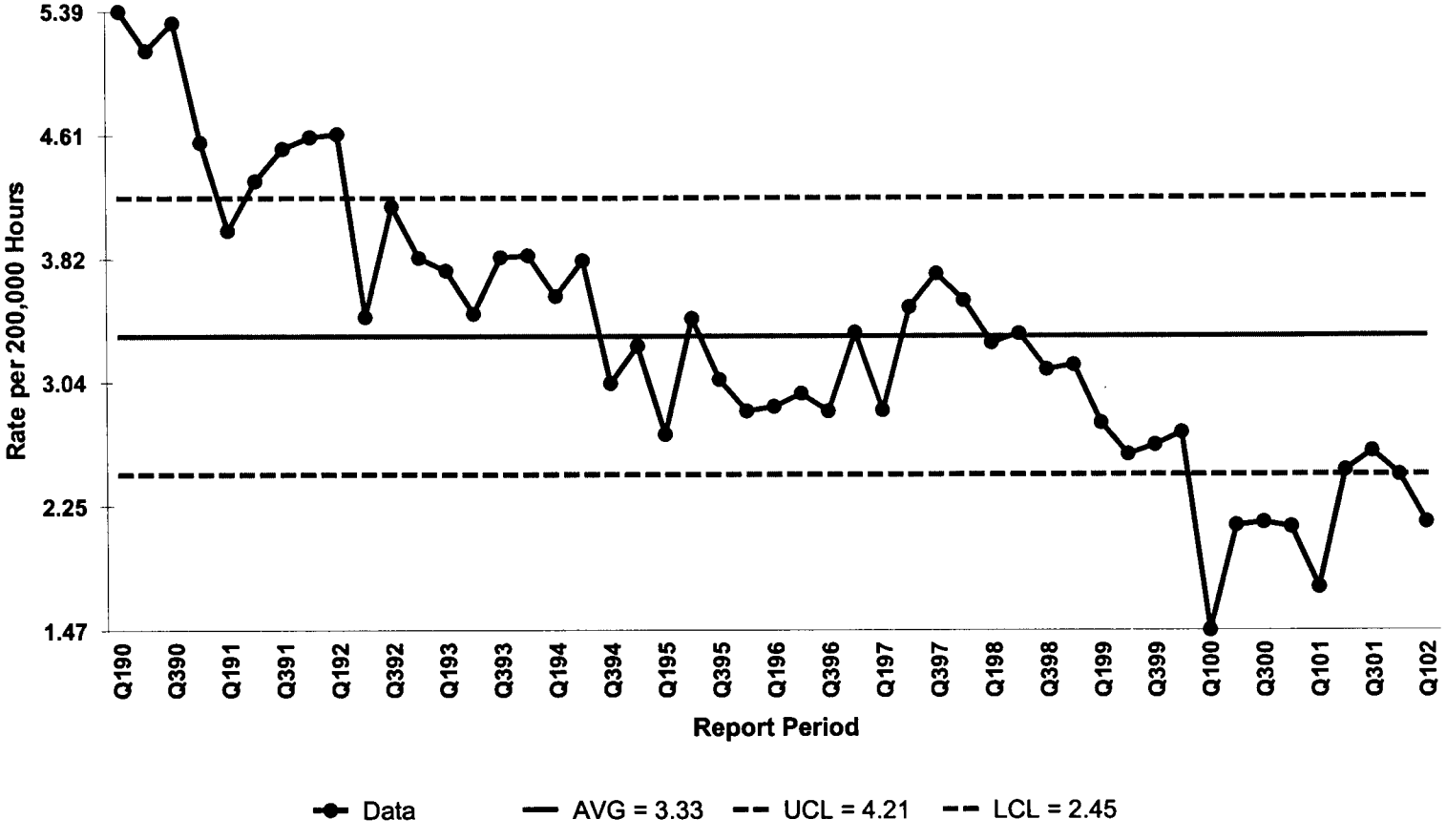
TOTAL CASE RATE - NAVFAC



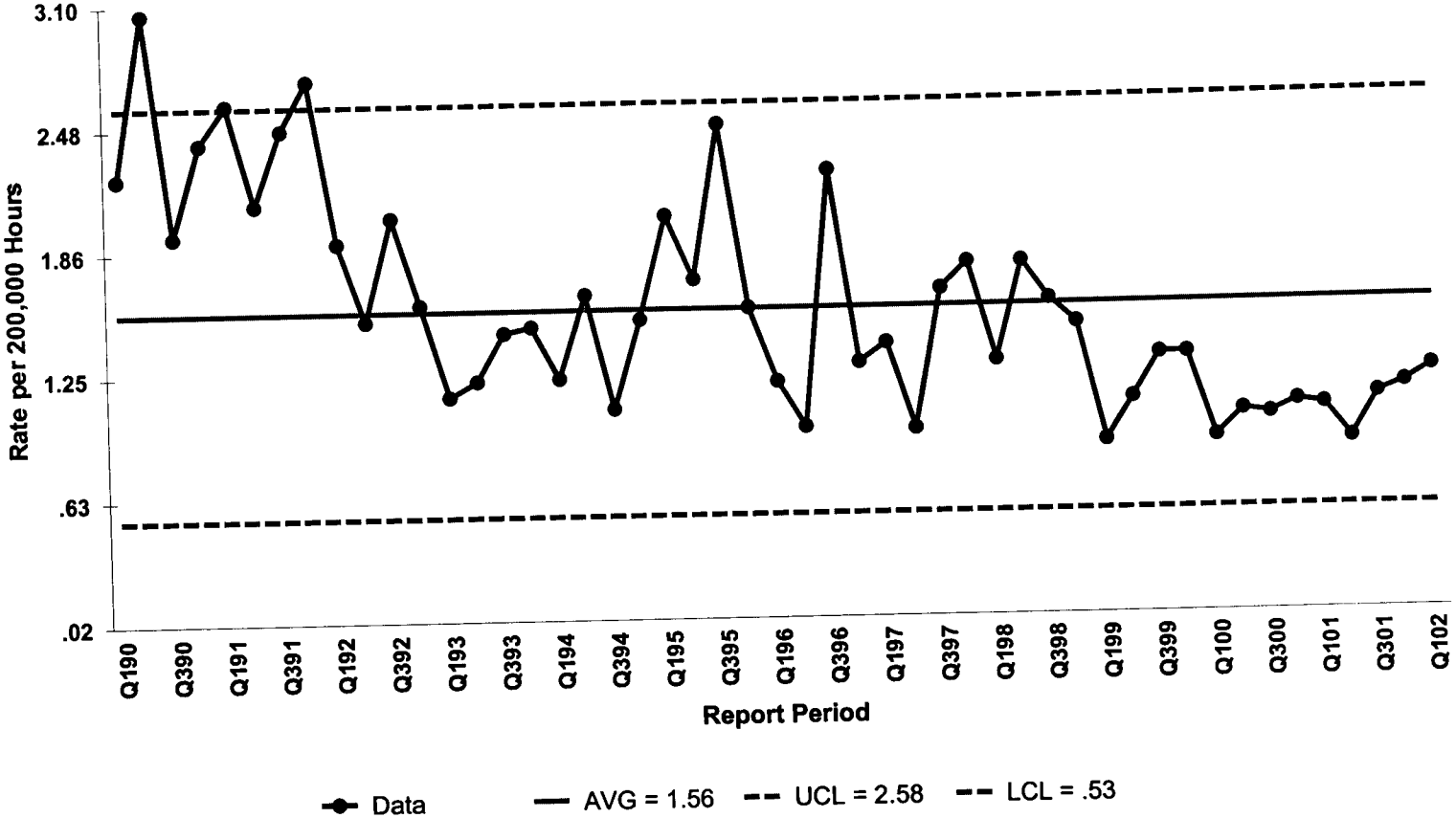
TOTAL CASE RATE - NAVSEA



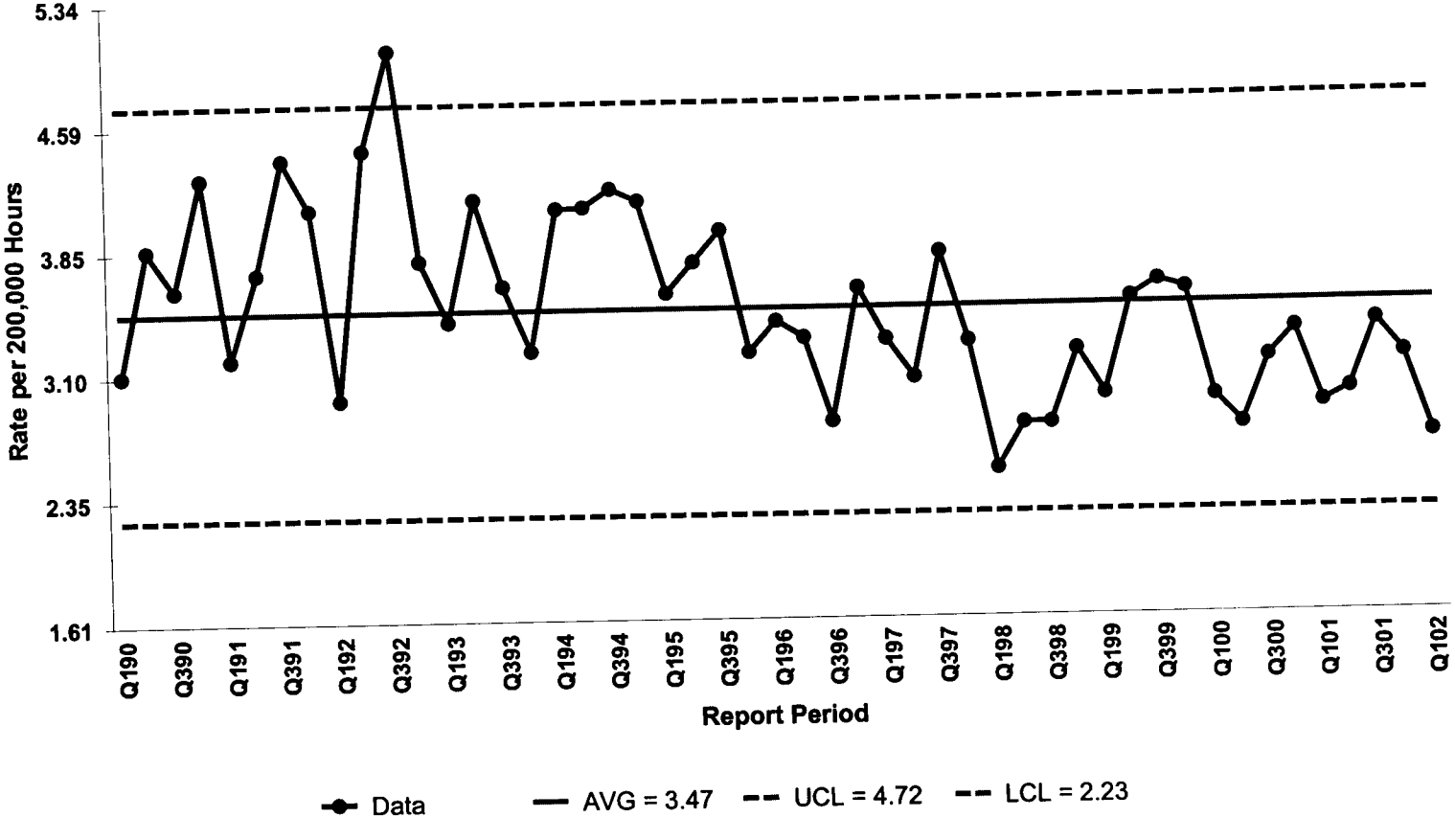
TOTAL CASE RATE - NAVSUP



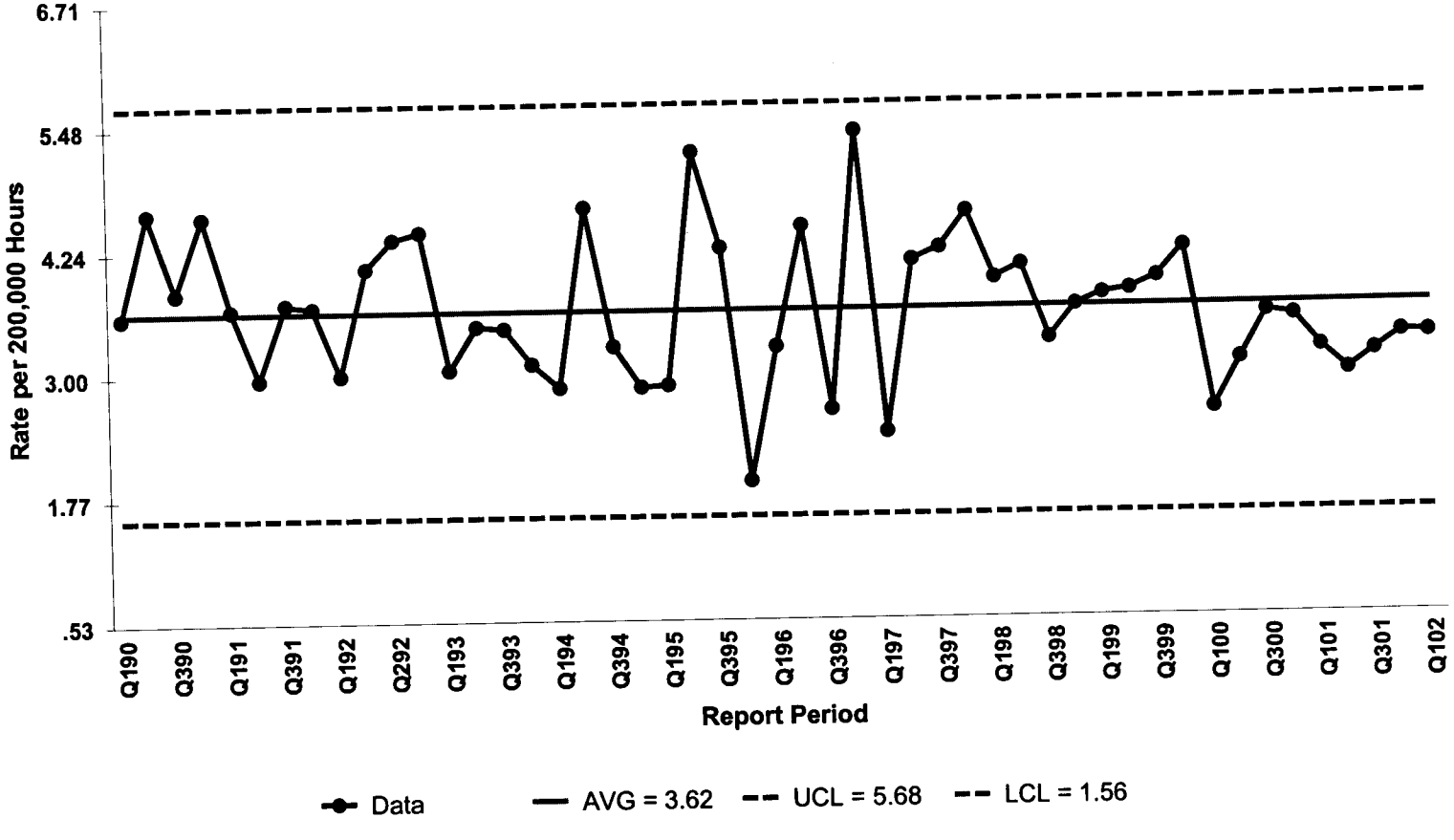
TOTAL CASE RATE - SPAWAR



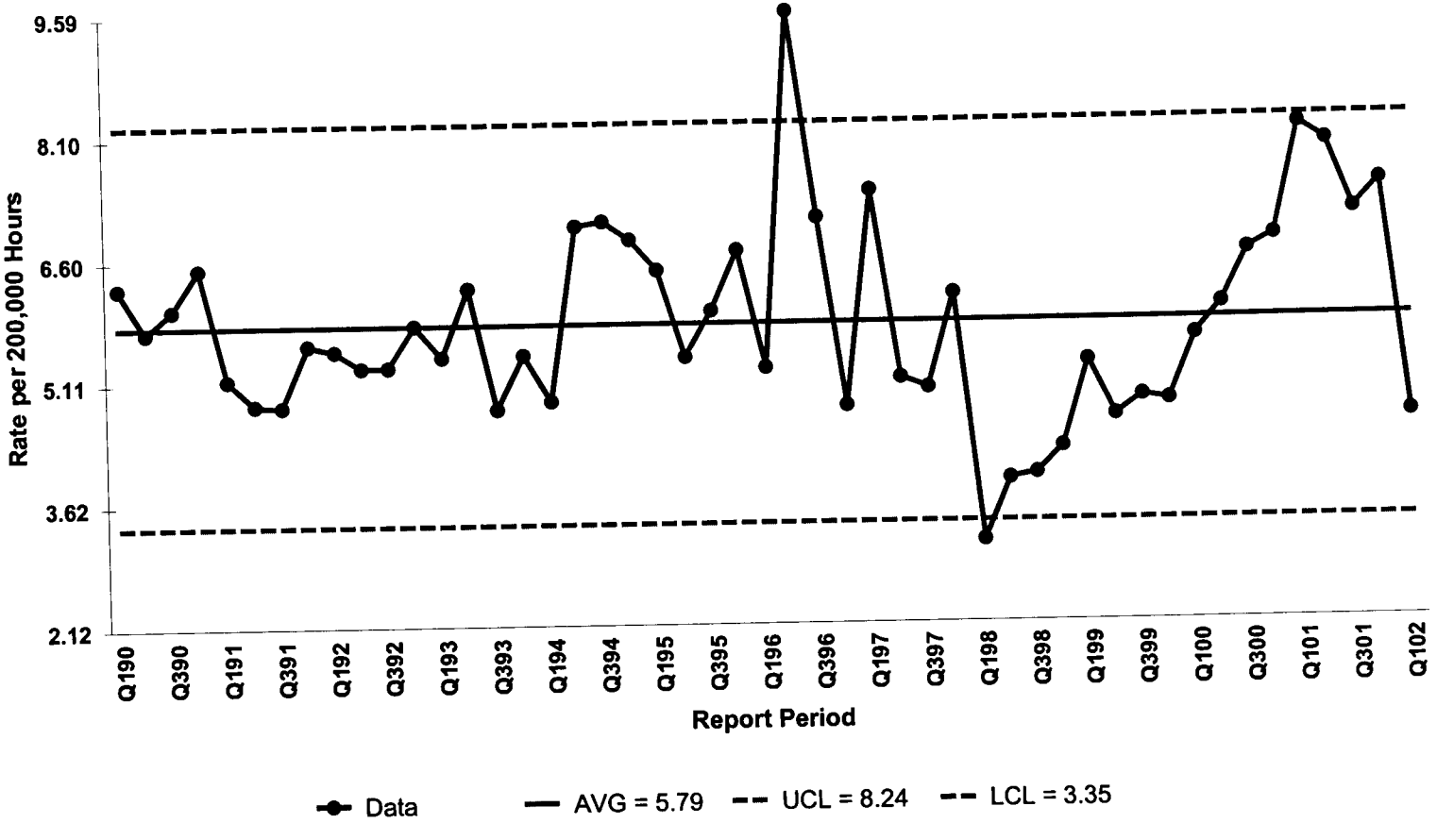
TOTAL CASE RATE - BUMED



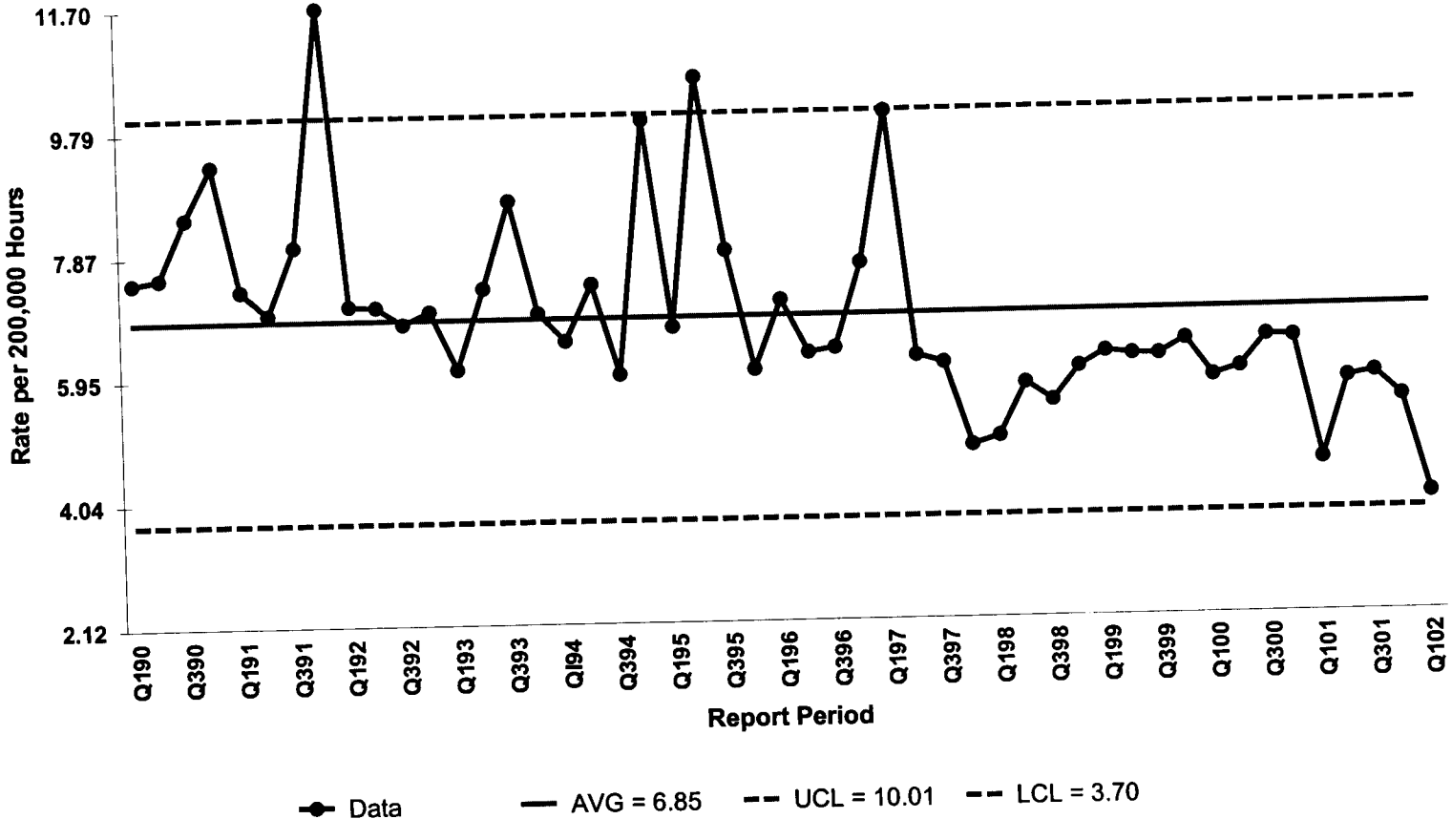
TOTAL CASE RATE - CNET



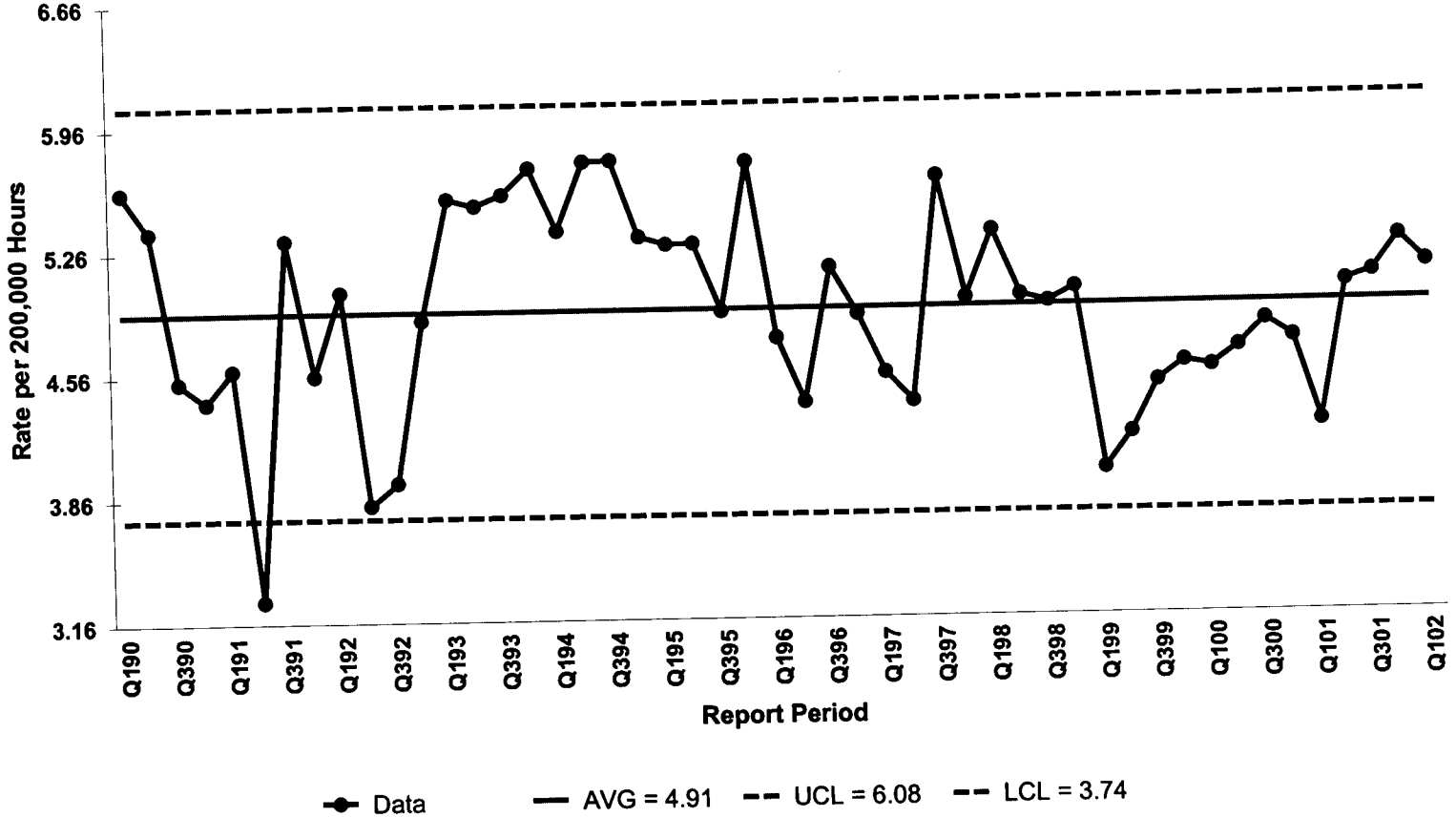
TOTAL CASE RATE - NAVRES



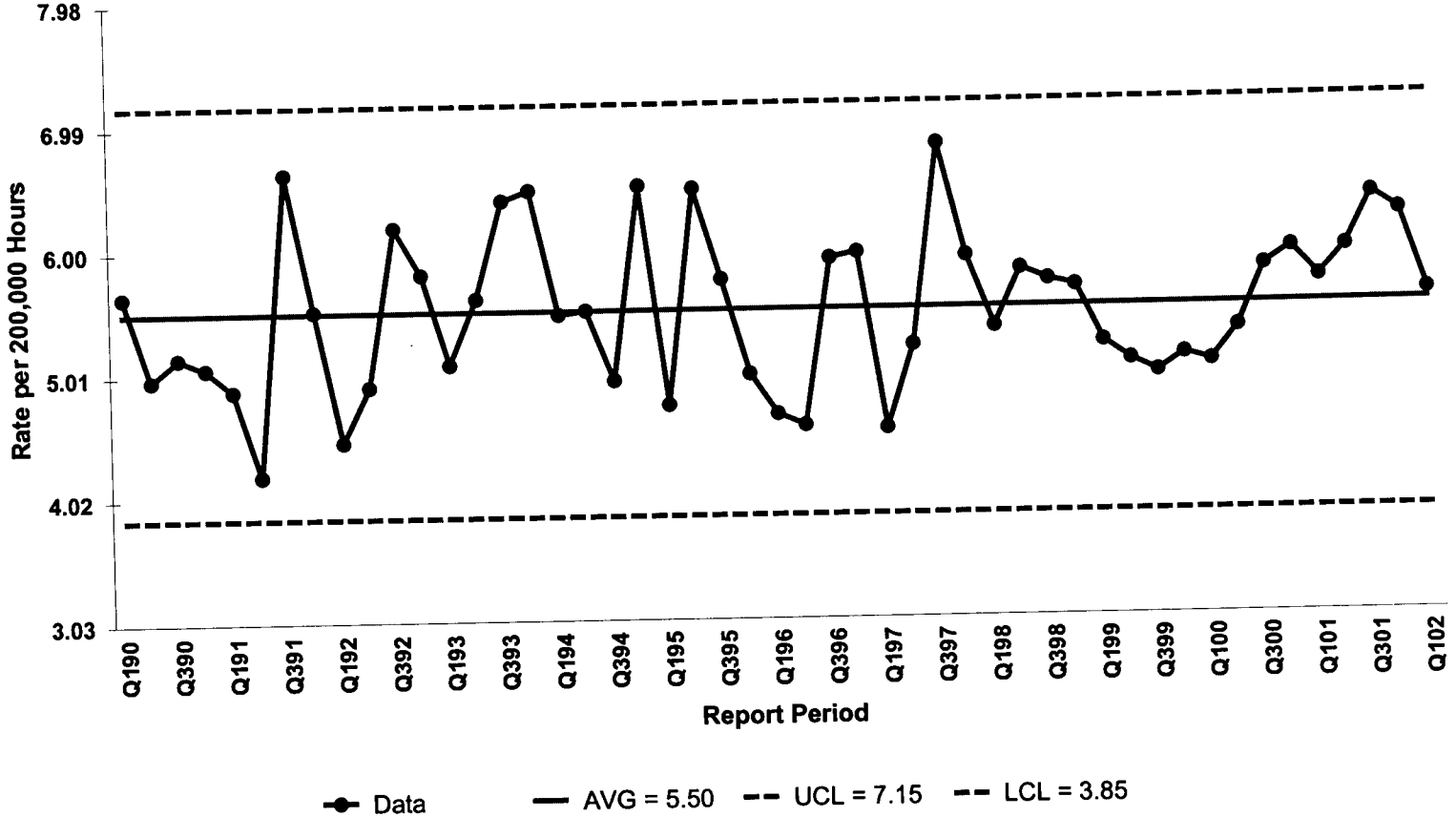
TOTAL CASE RATE - MSC



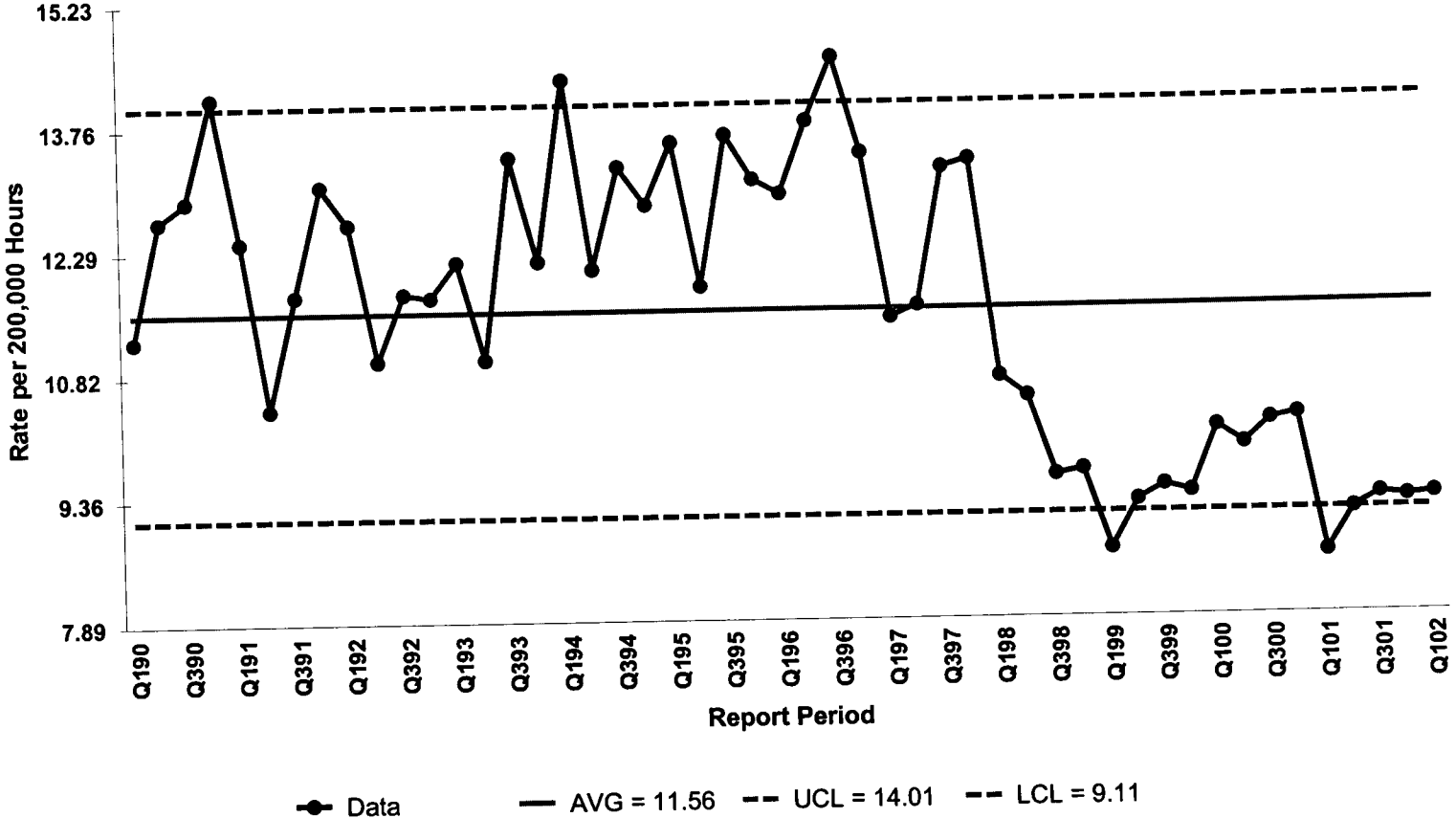
TOTAL CASE RATE - LANT



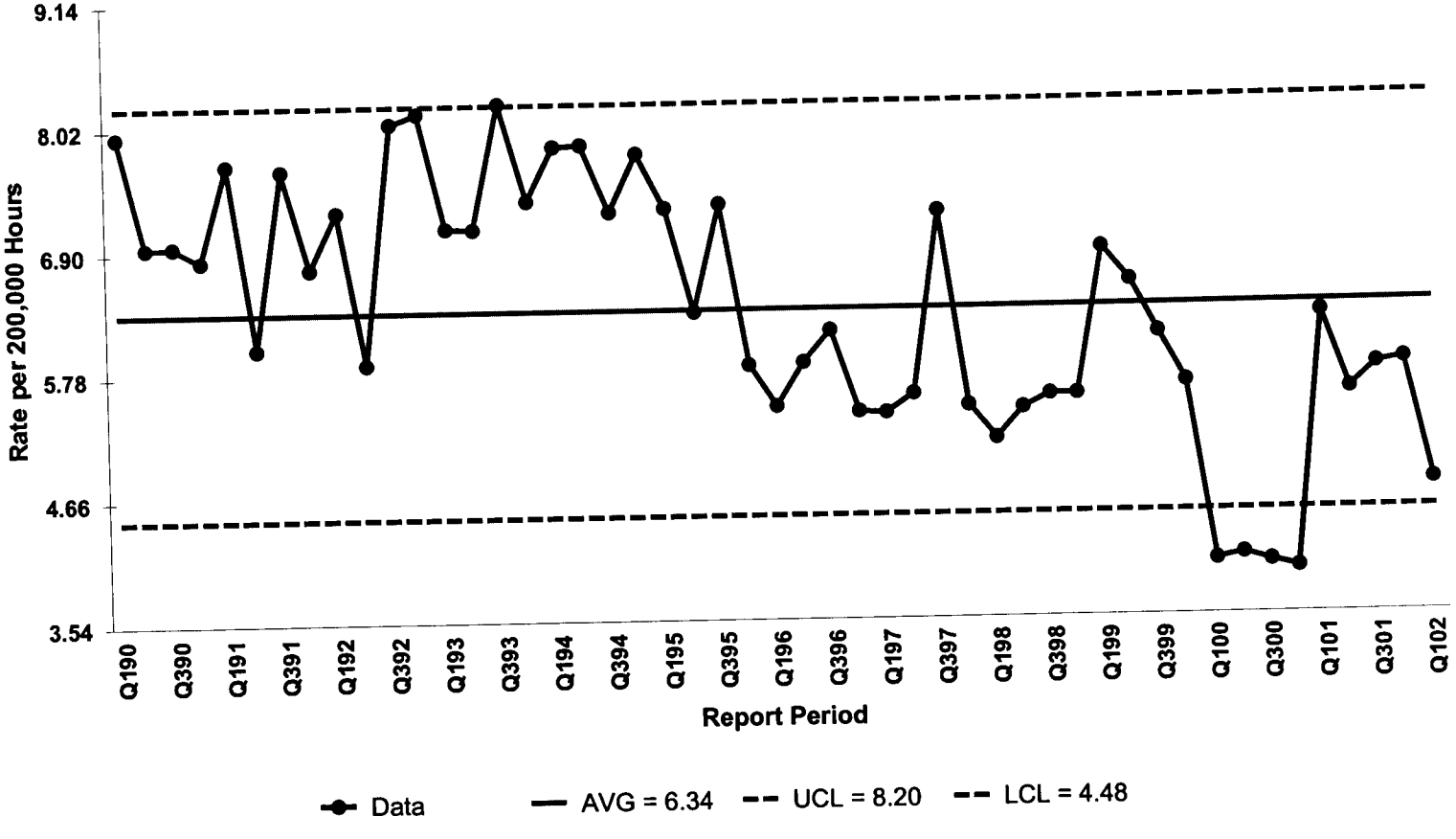
TOTAL CASE RATE - PACFLT



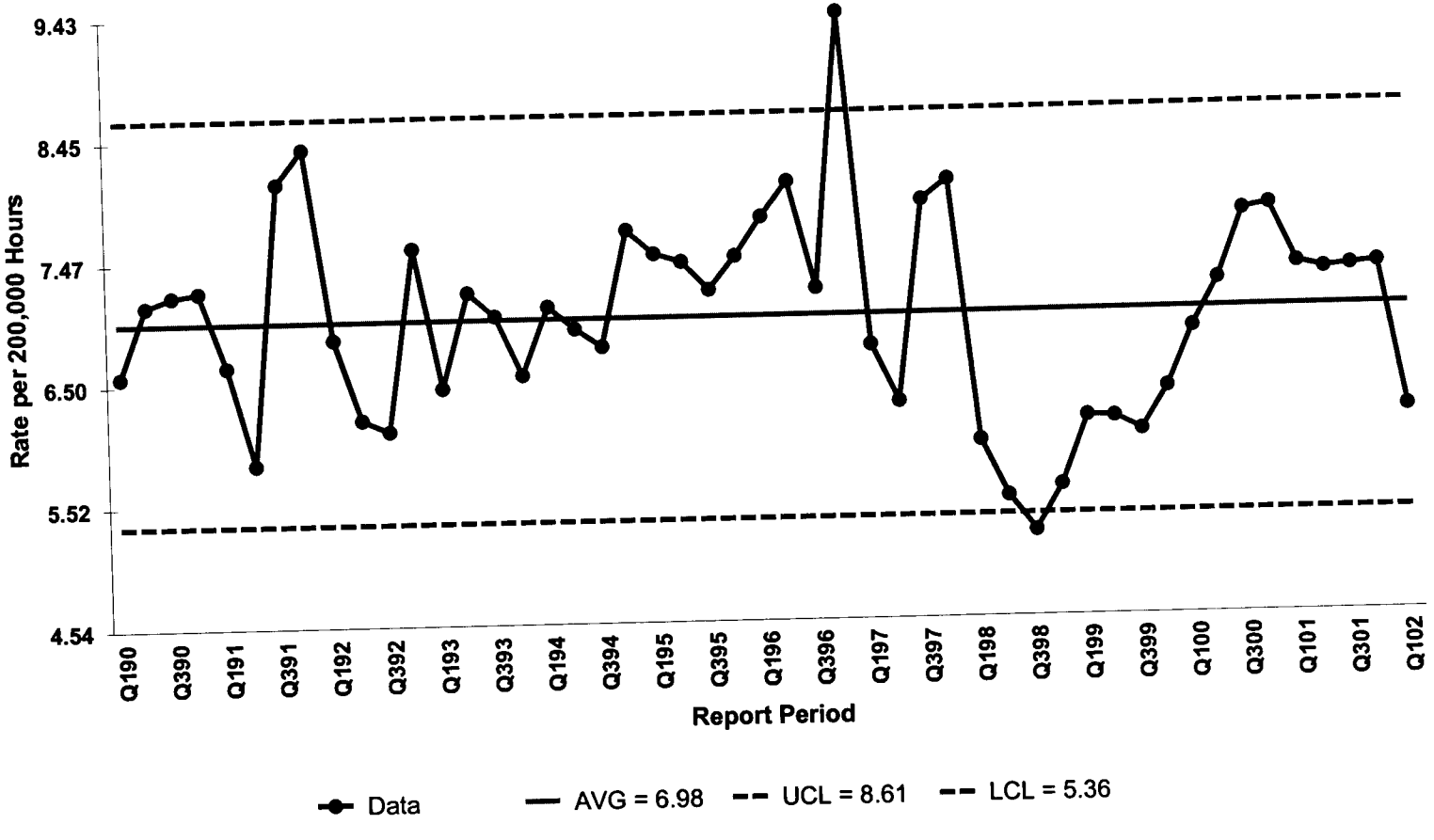
TOTAL CASE RATE - SHIPYARDS



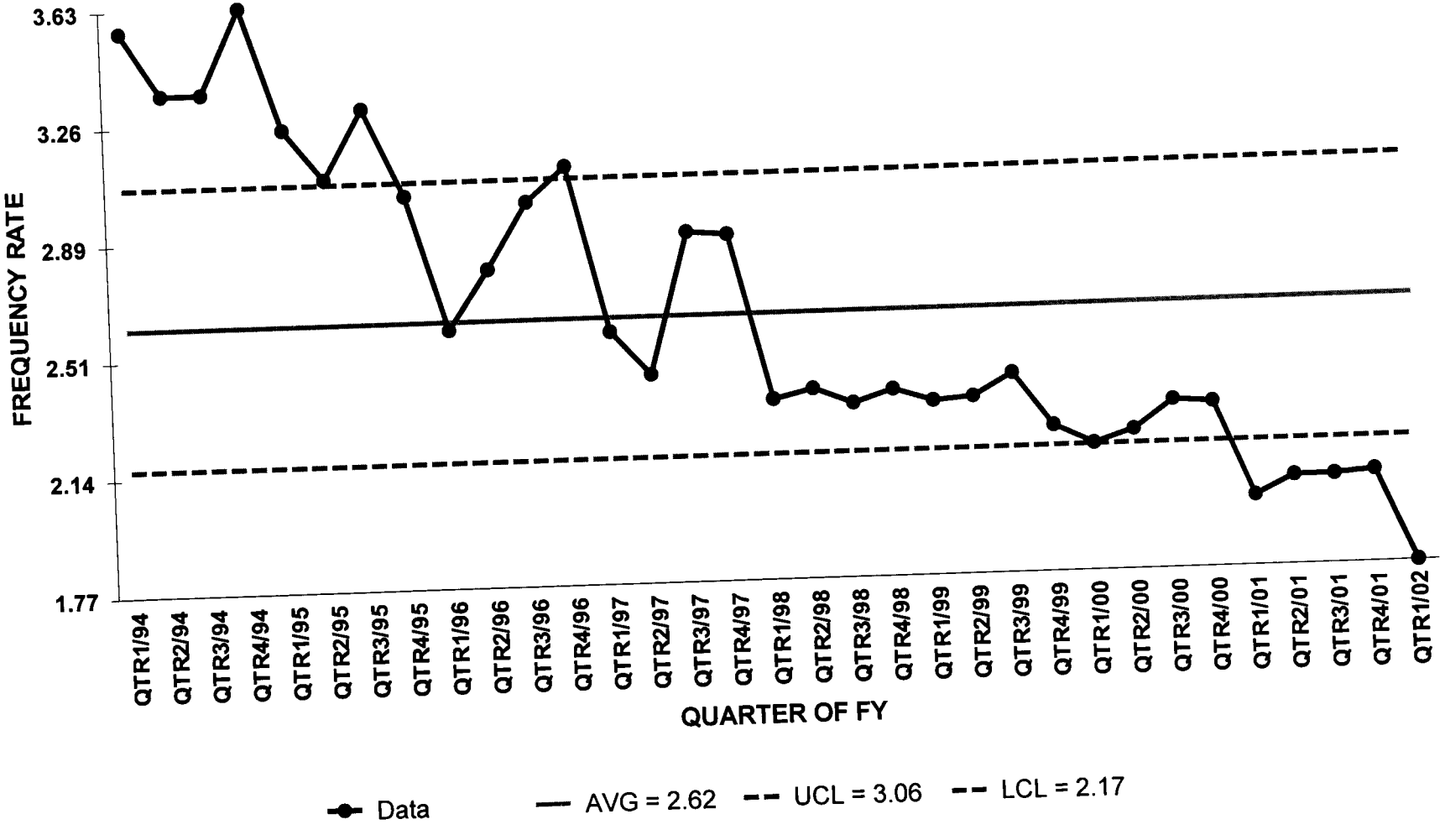
TOTAL CASE RATE - DEPOT'S



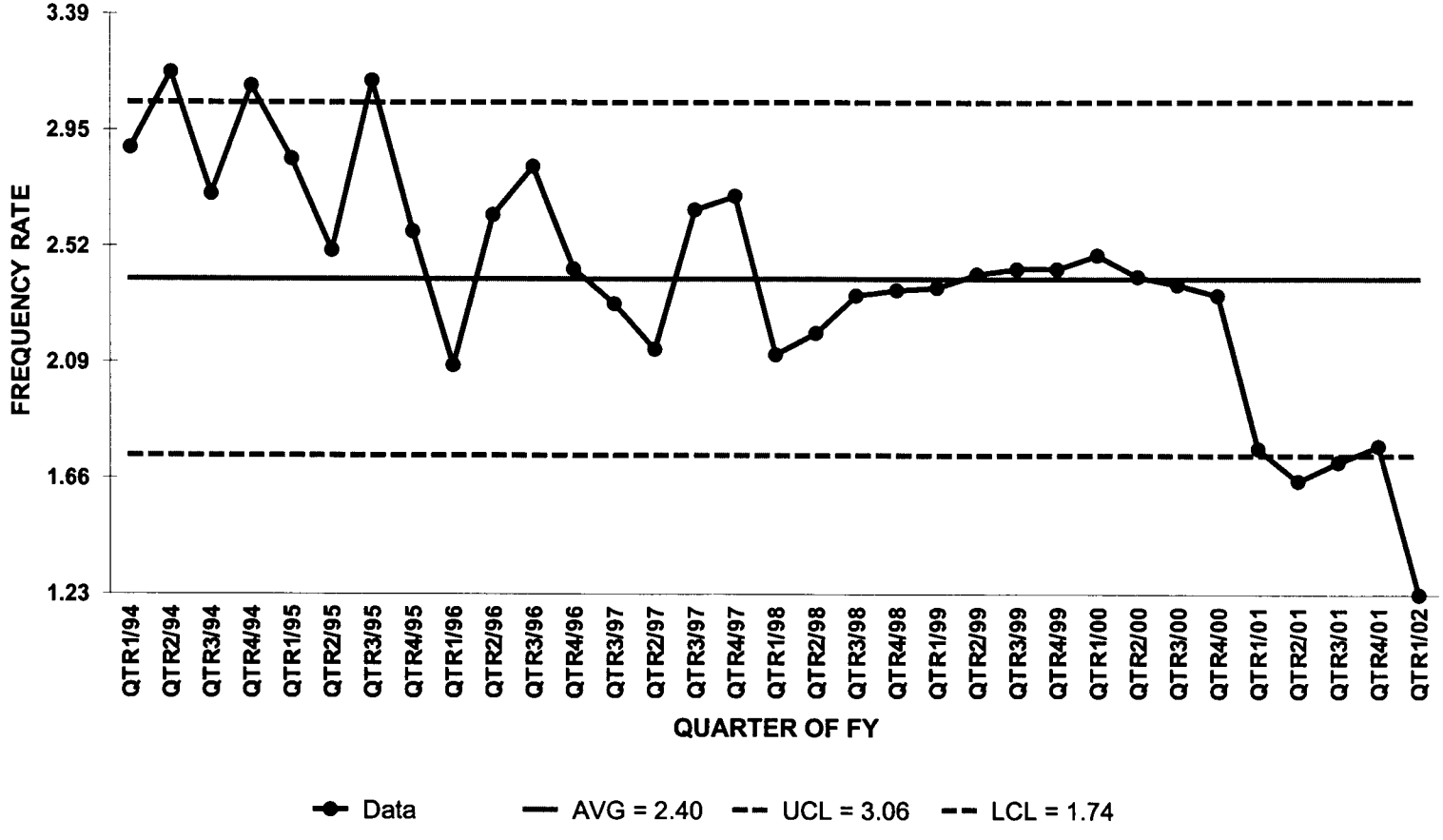
TOTAL CASE RATE - PWC



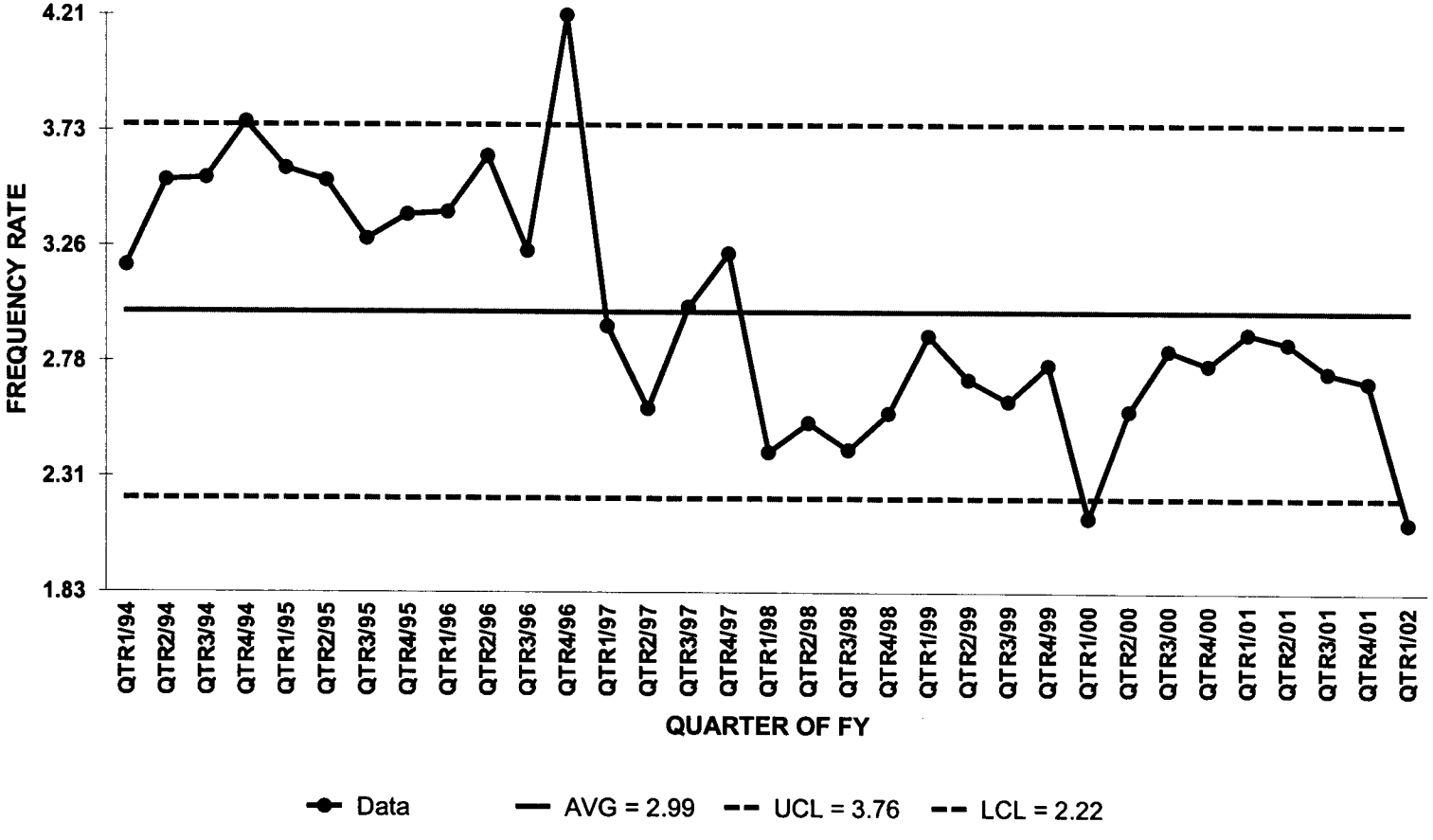
US NAVY (W/O MARINE CORPS) LOST TIME CASE RATES



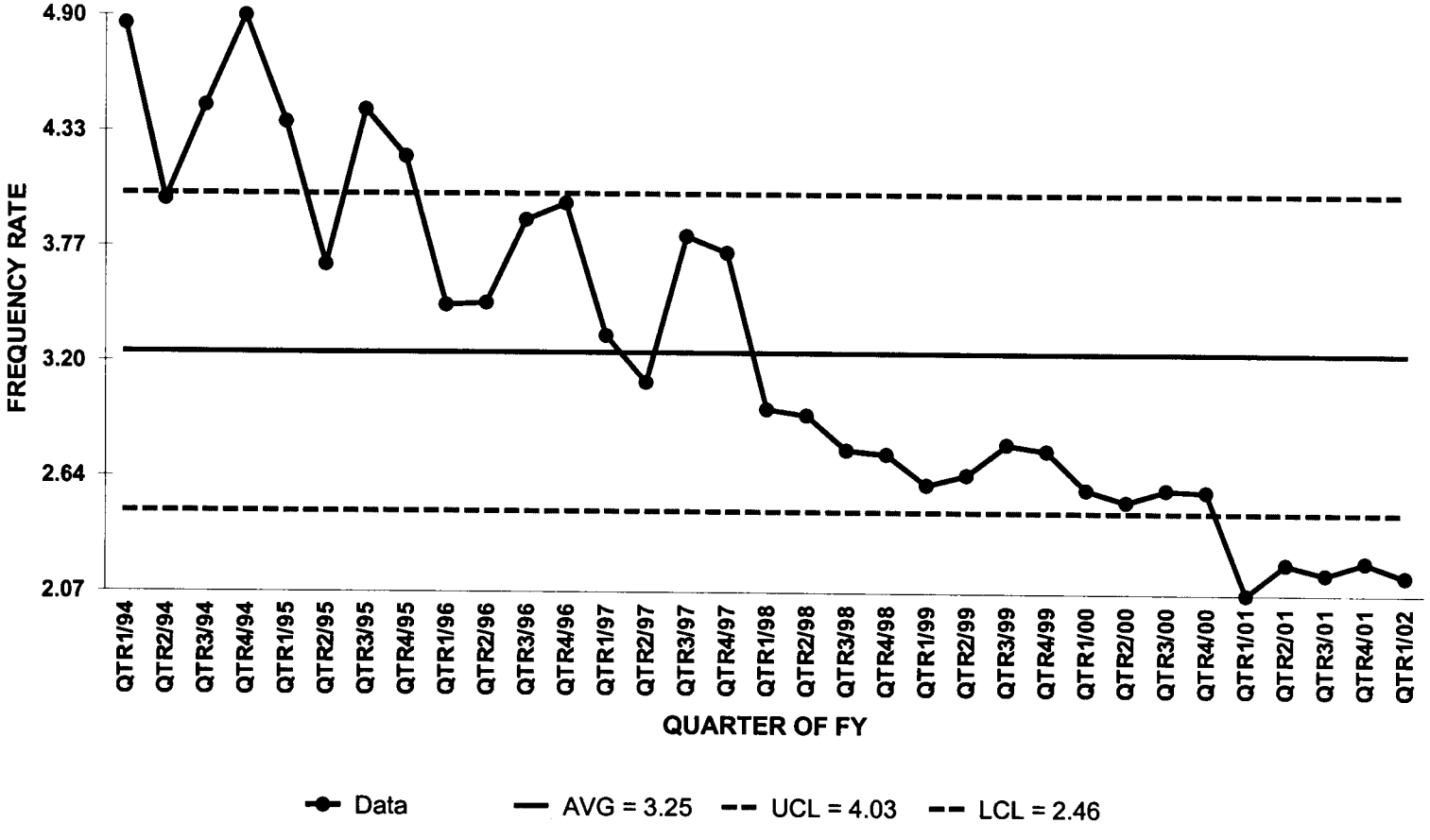
NAVAIR LOST TIME CASE RATES



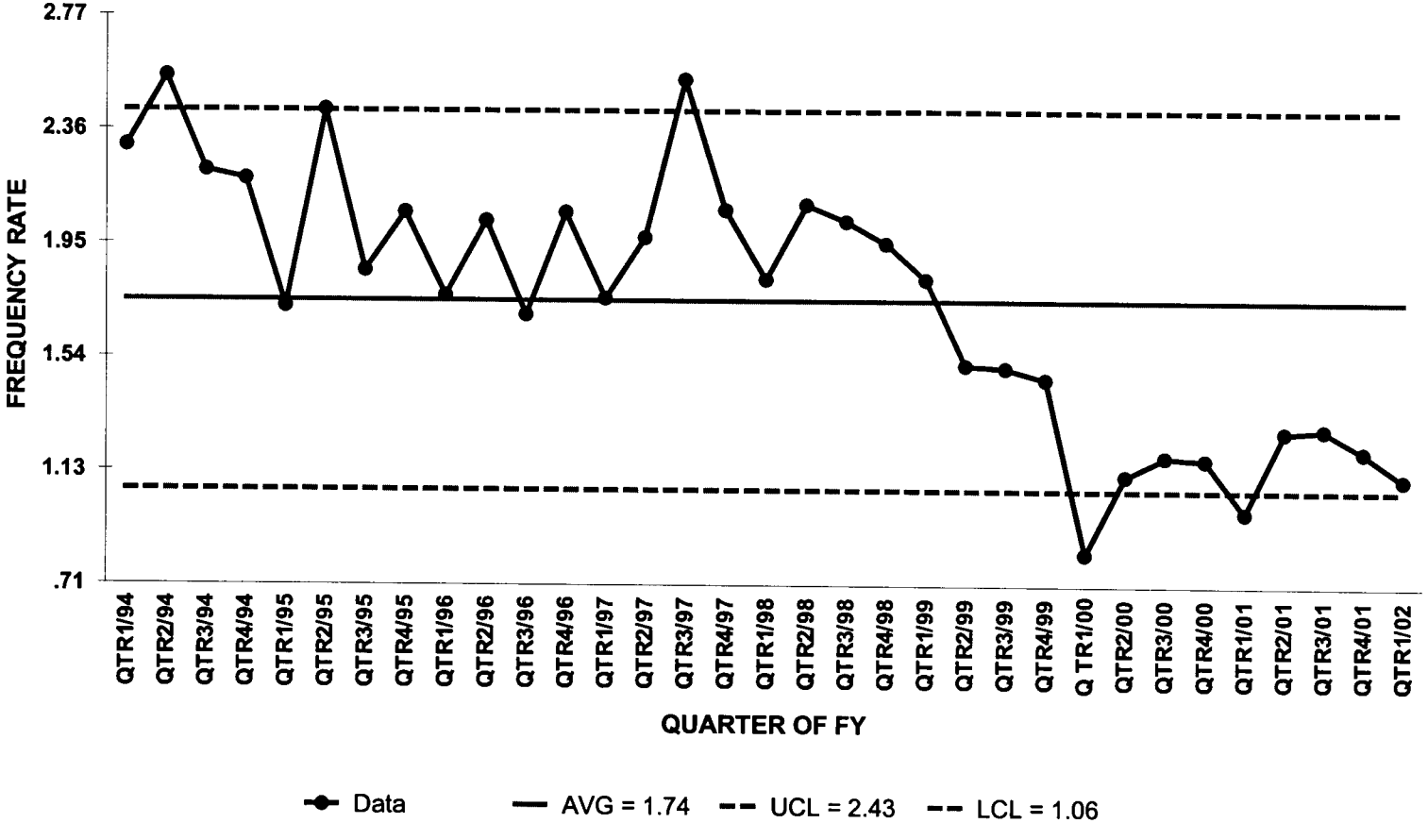
NAVFAC LOST TIME CASE RATES



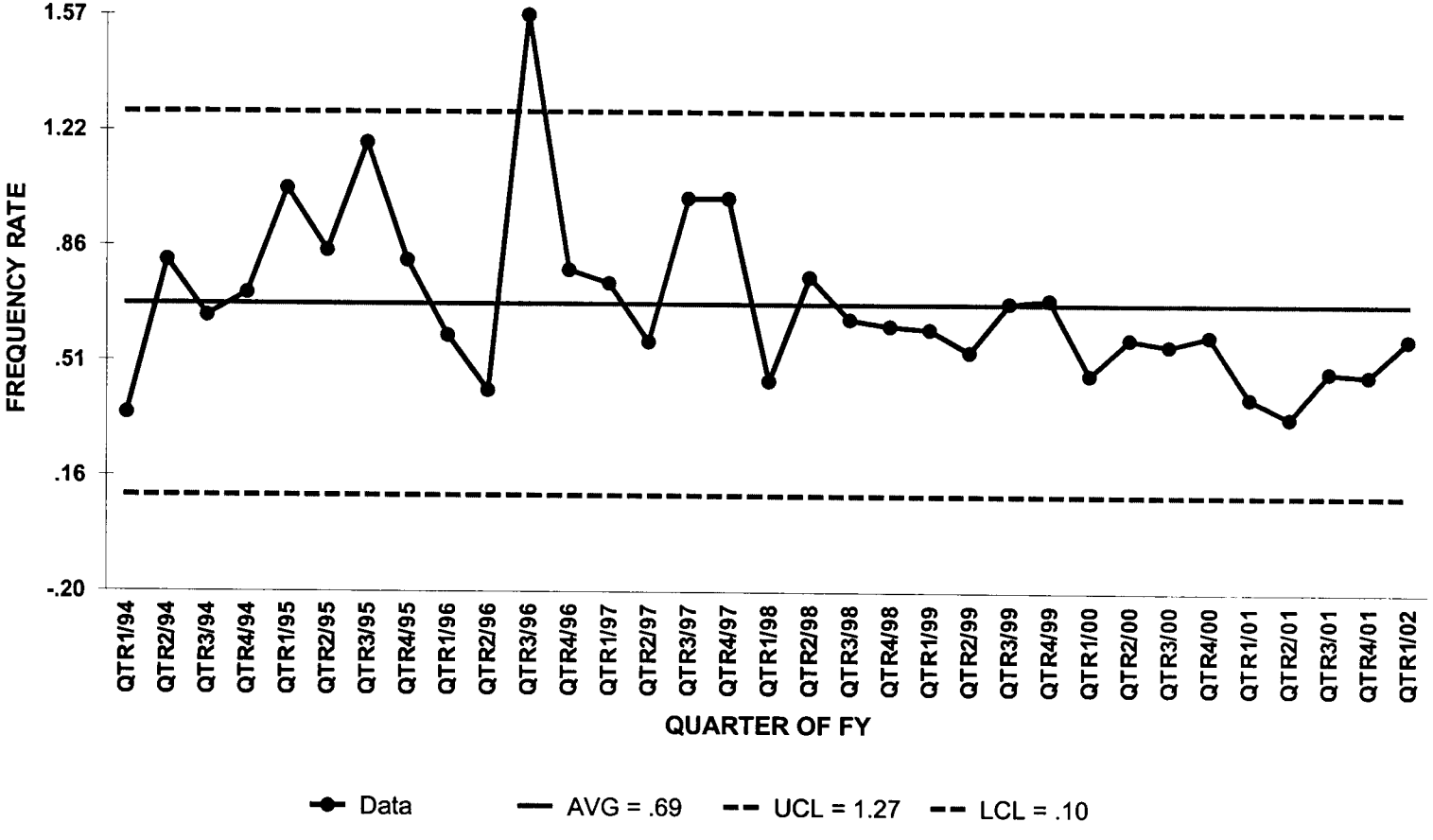
NAVSEA LOST TIME CASE RATES



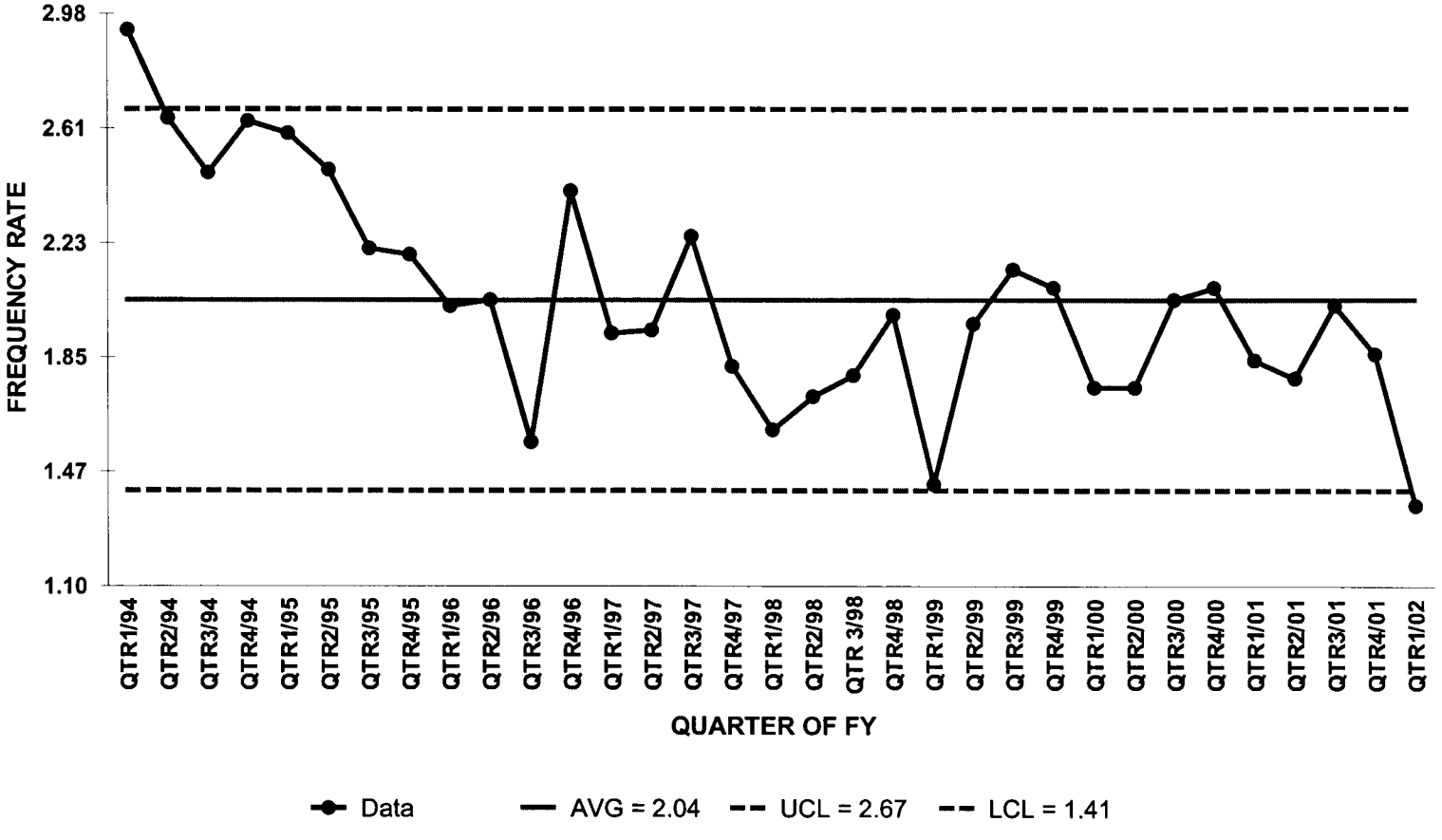
NAVSUP LOST TIME CASE RATES



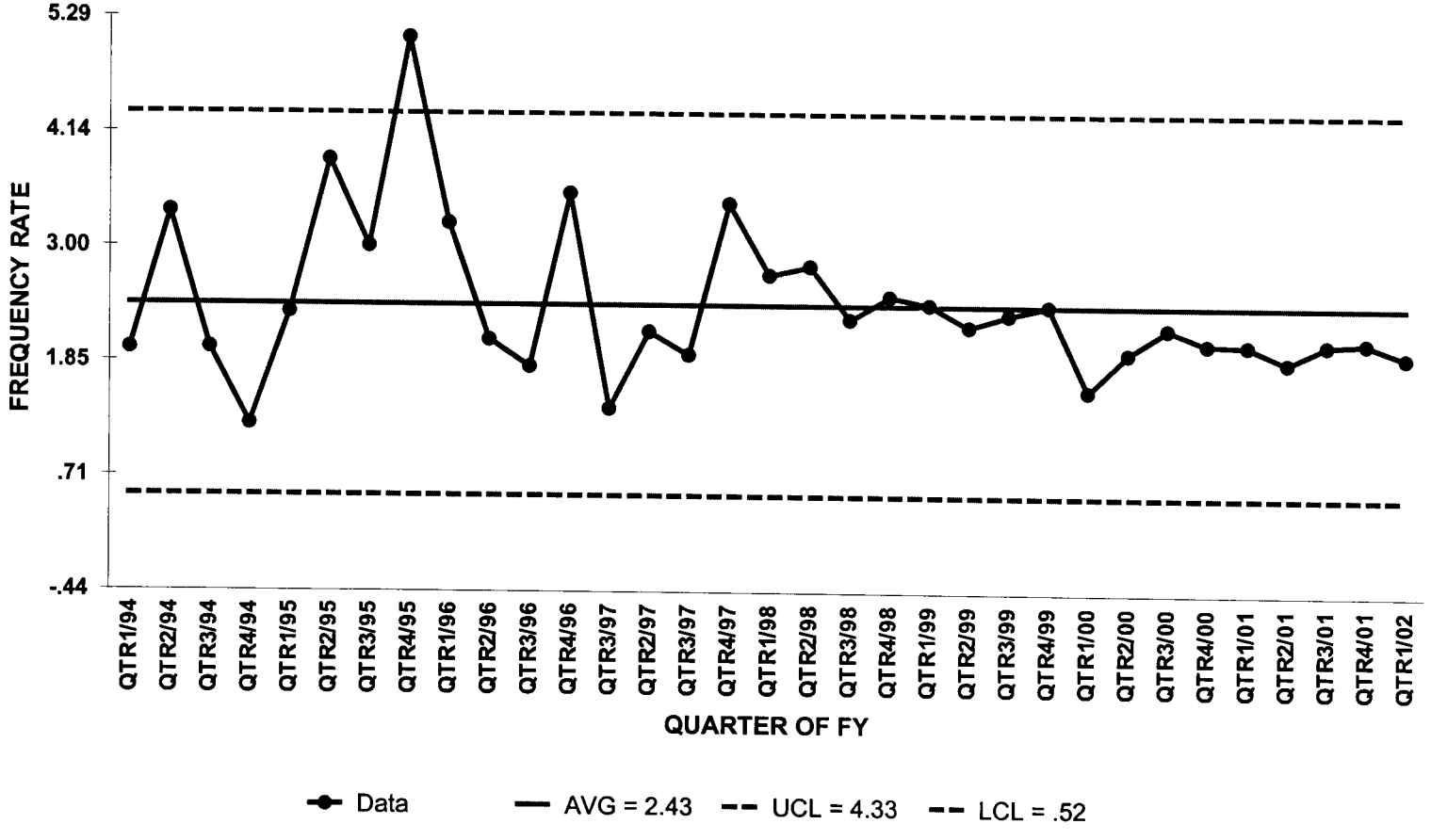
SPAWAR LOST TIME CASE RATES



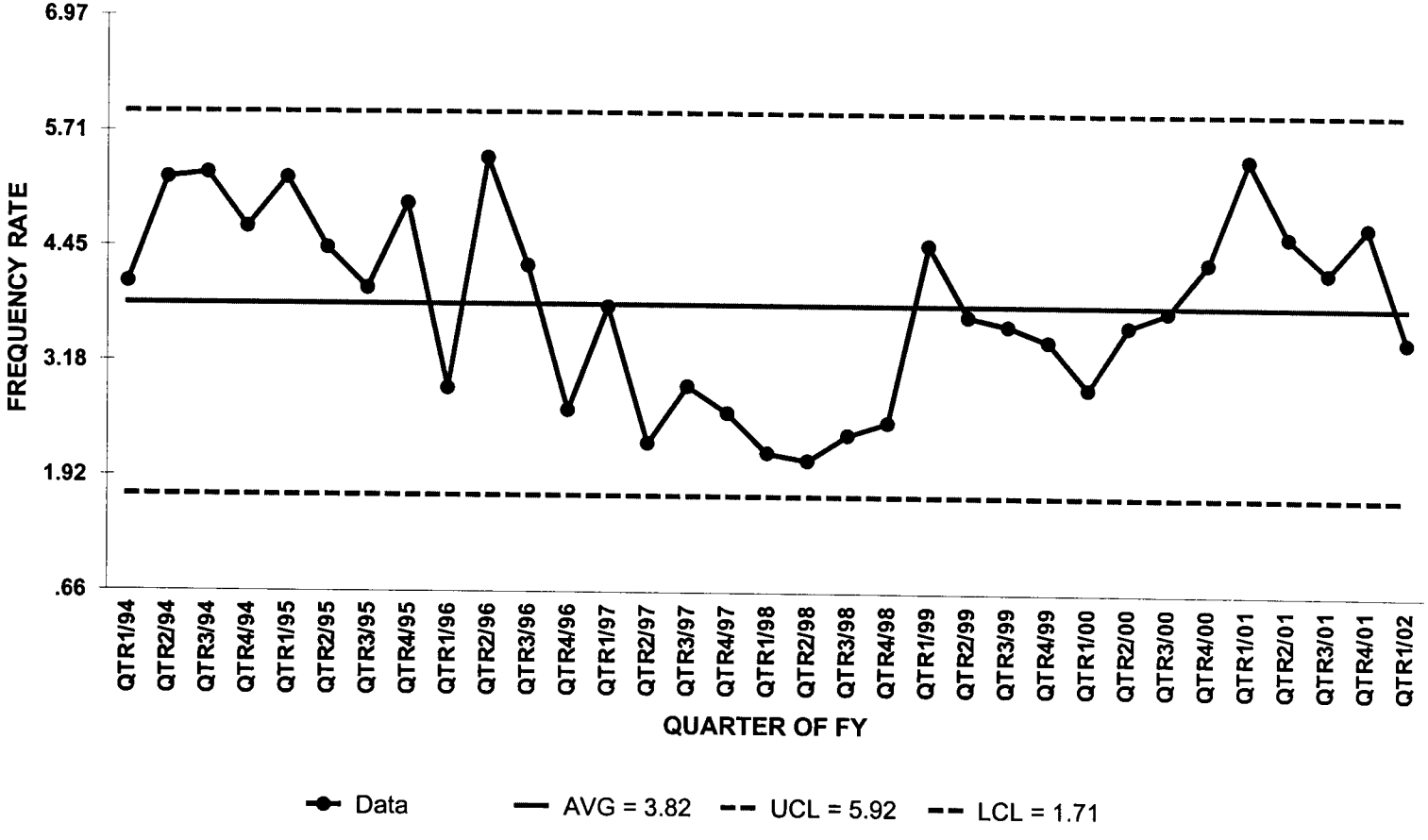
BUMED LOST TIME CASE RATES



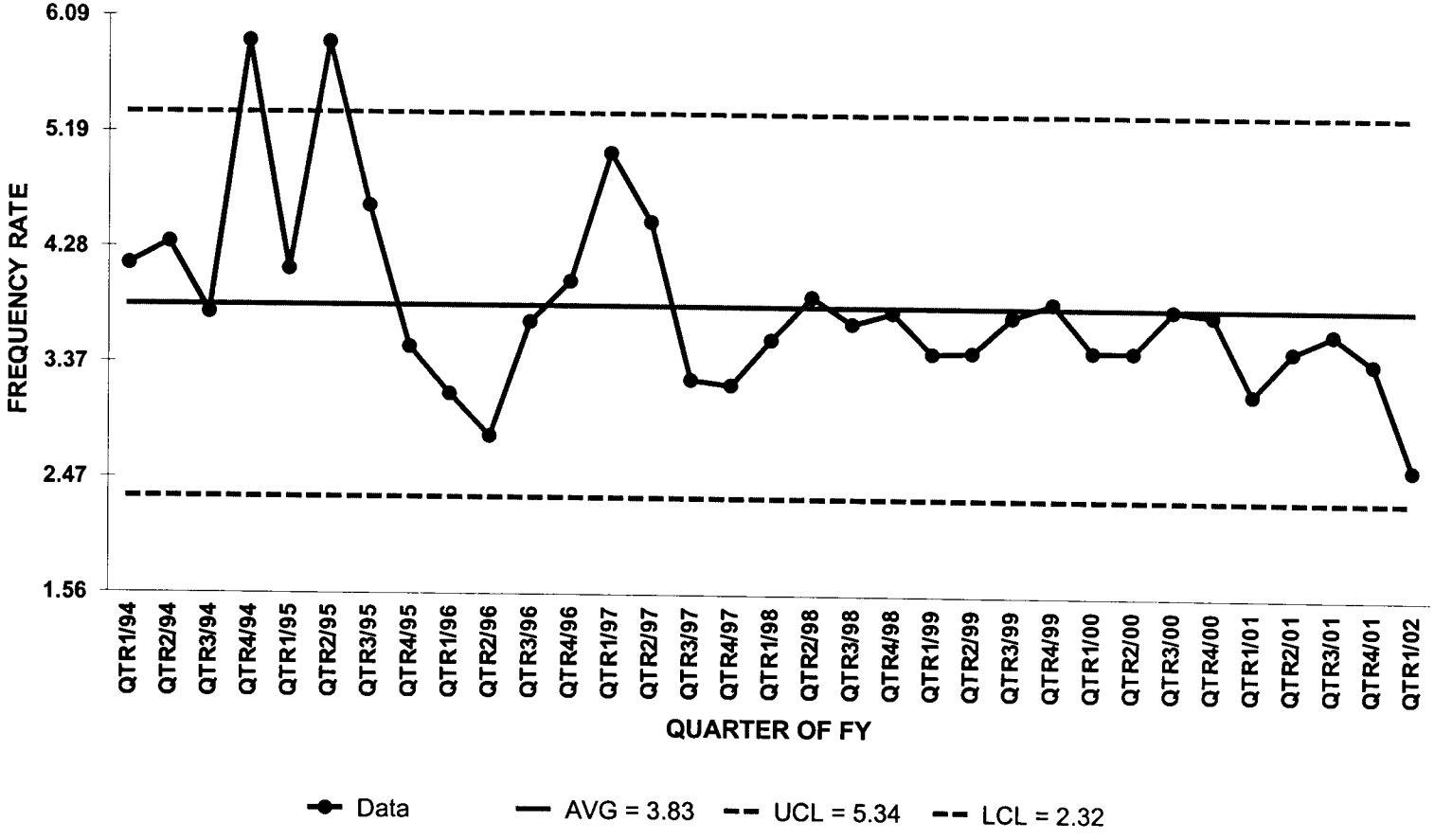
CNET LOST TIME CASE RATES



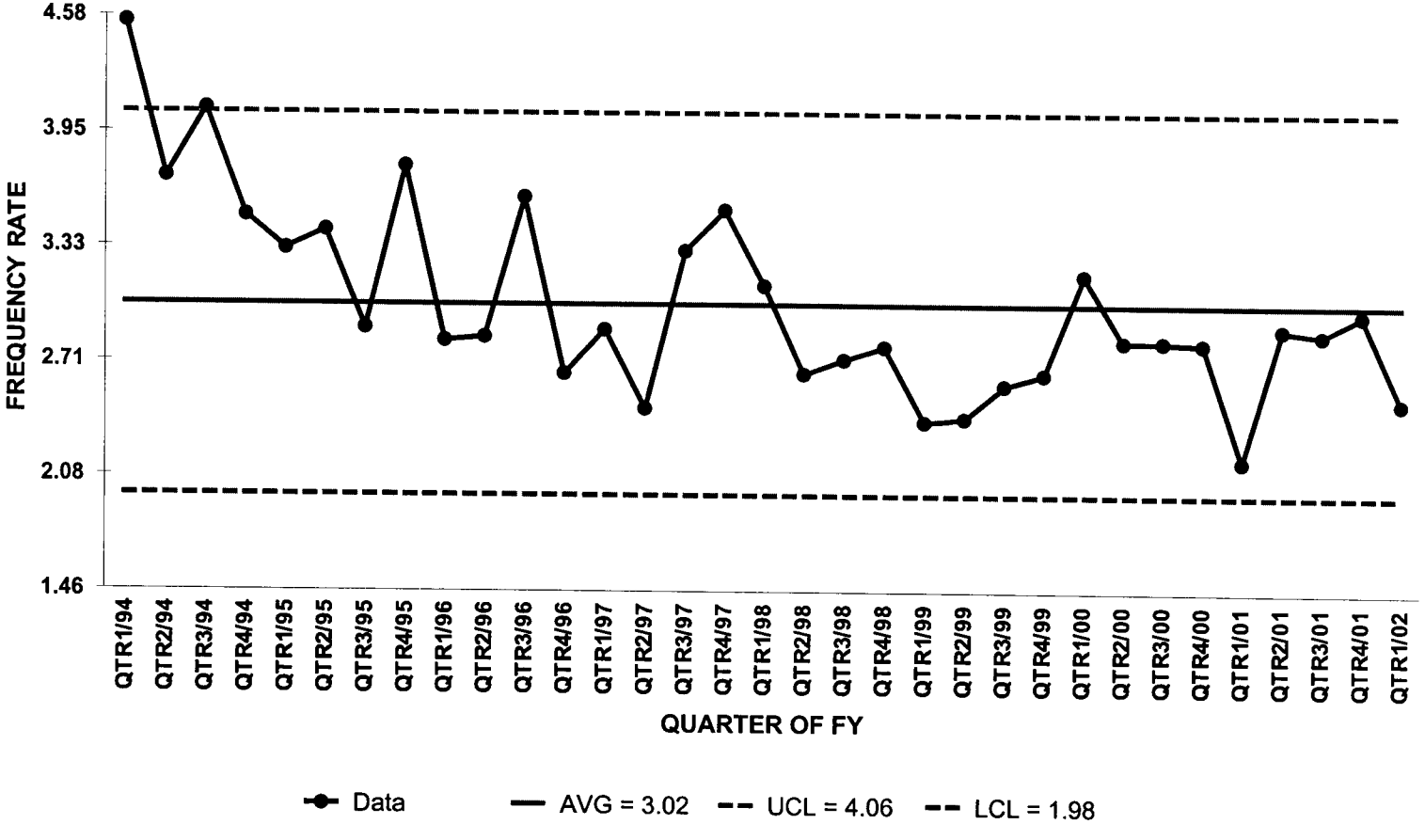
NAVRES LOST TIME CASE RATES



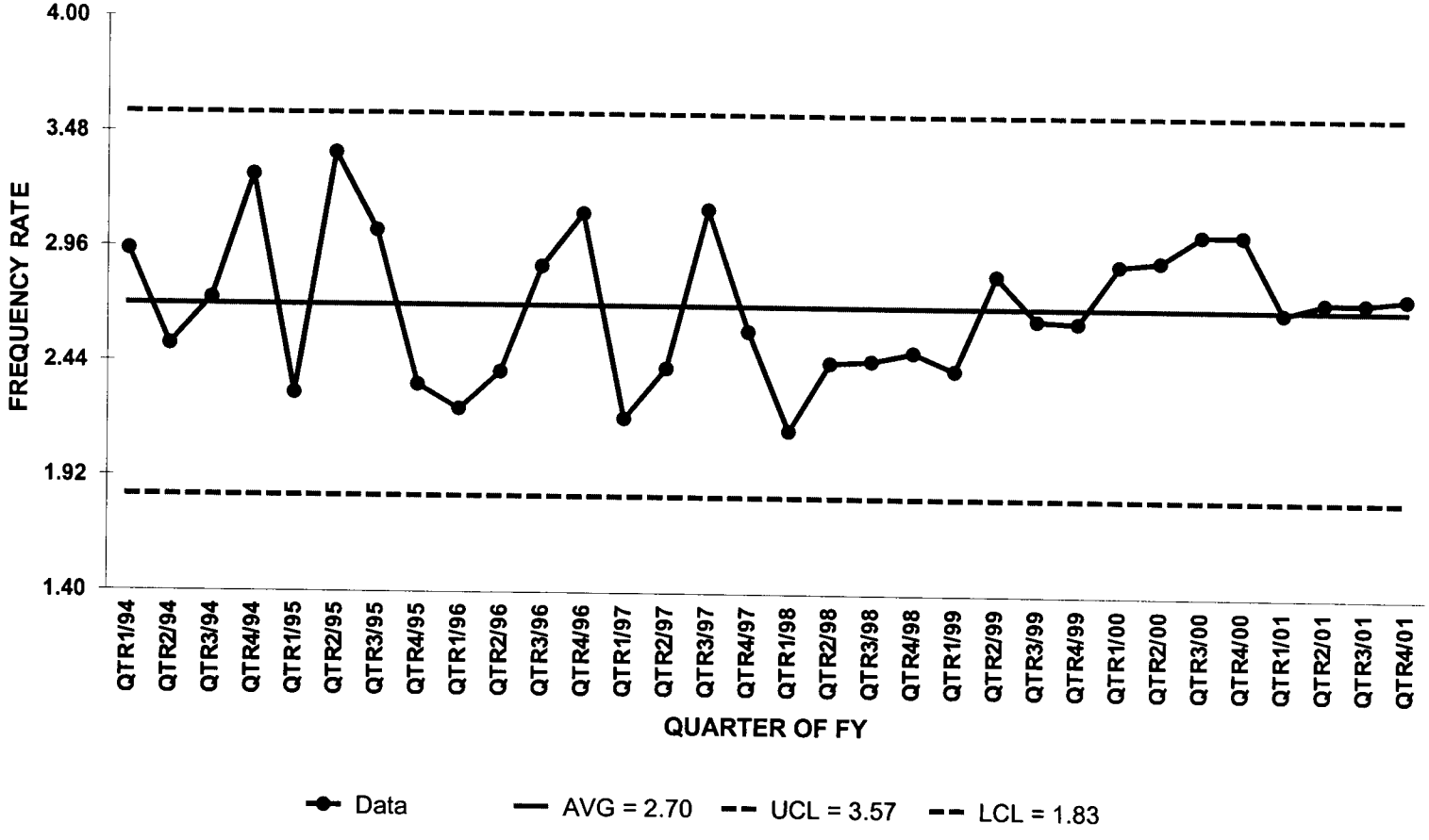
MSC LOST TIME CASE RATES



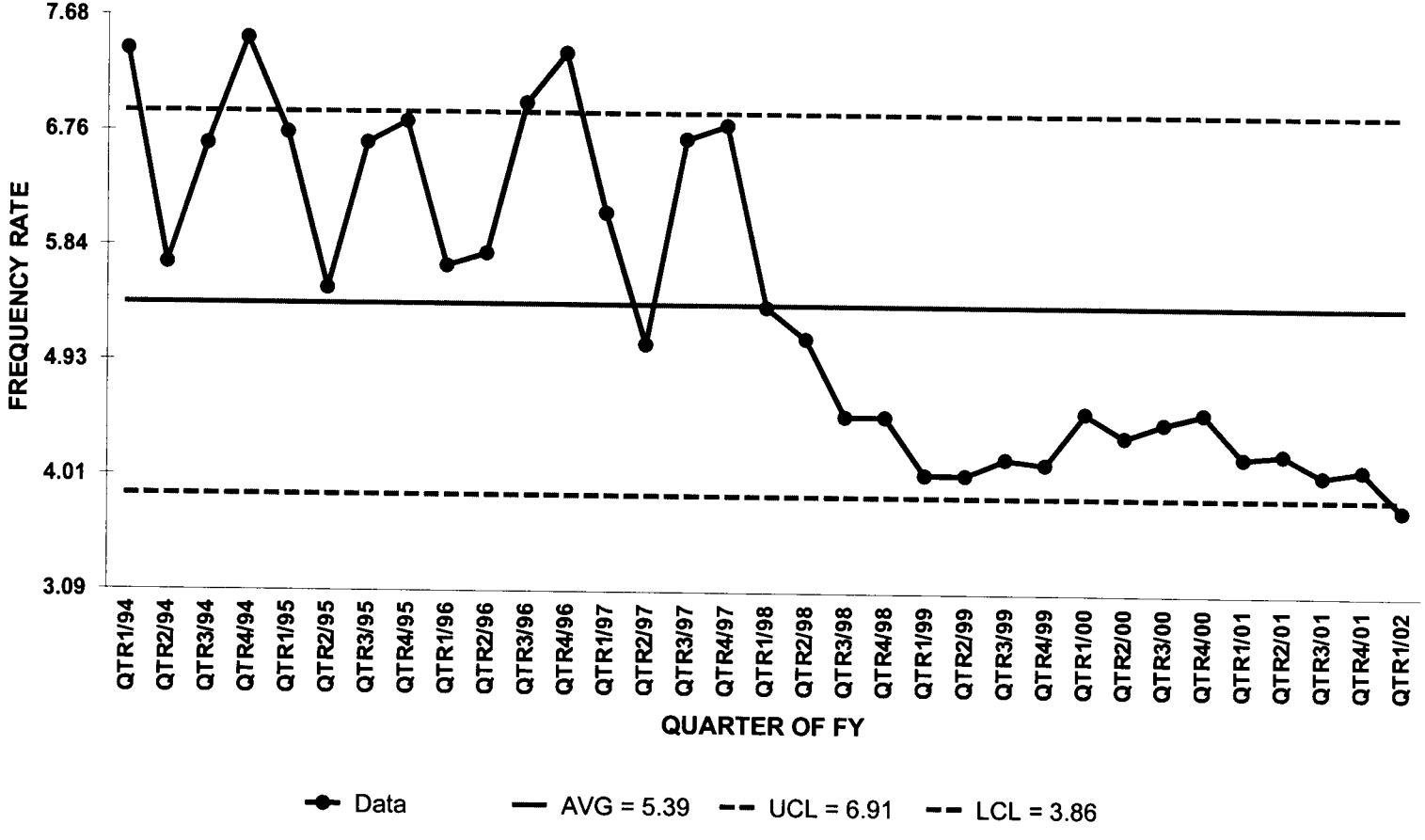
CINCLANTFLT LOST TIME CASE RATES



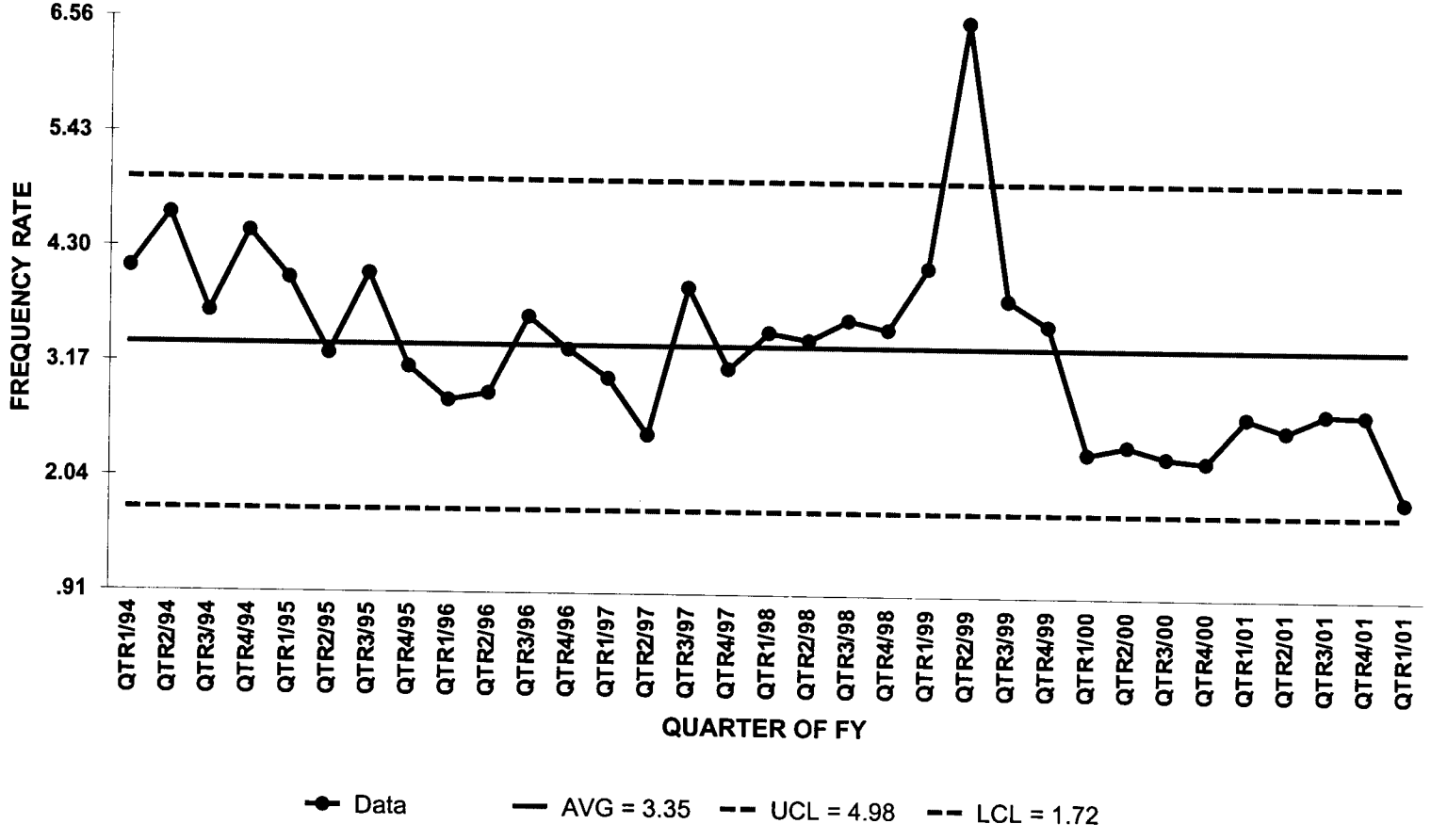
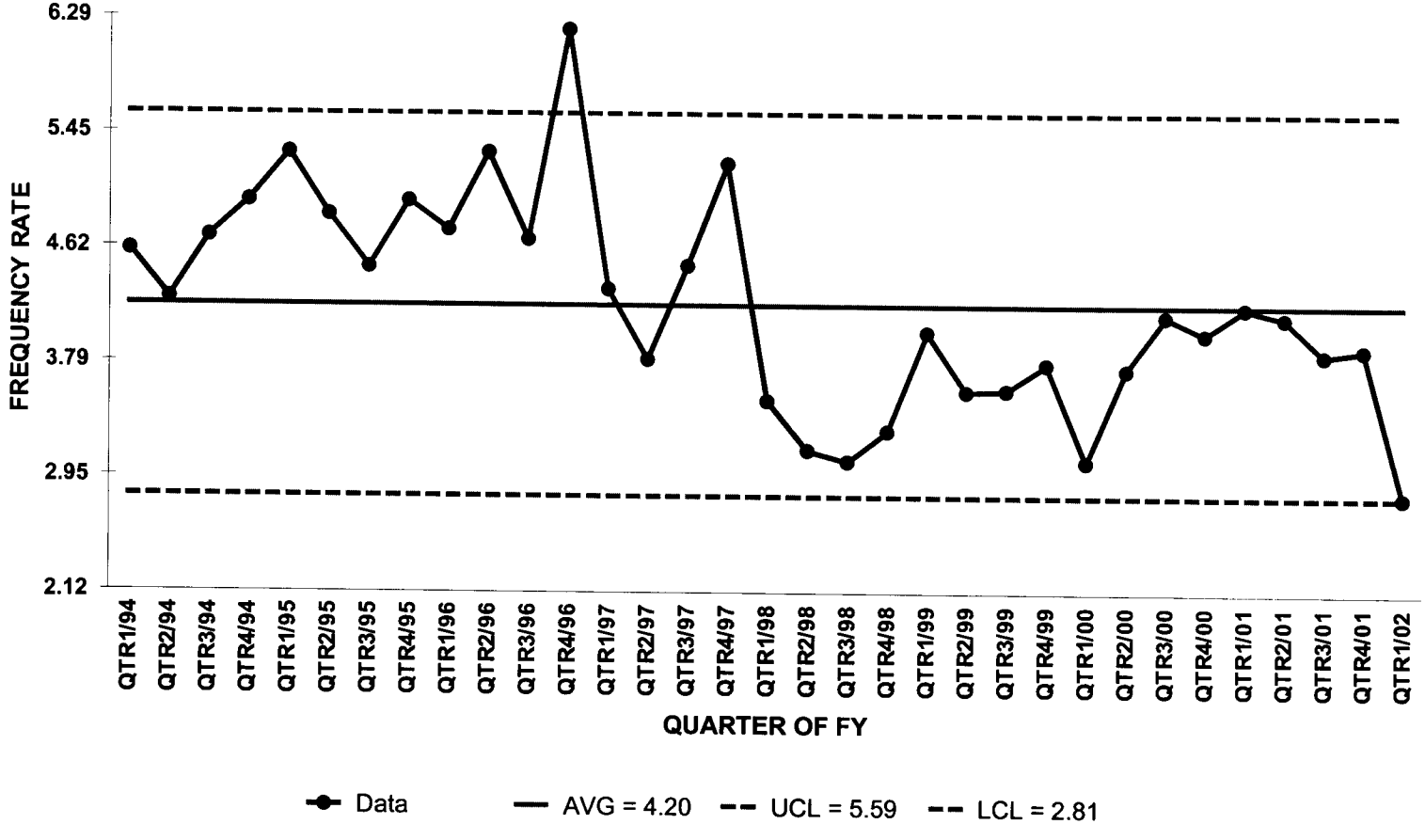
CINCPACFLT LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES



AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES