



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/3U574778
26 Aug 03

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE FOR SECOND QUARTER OF FISCAL YEAR (FY) 2003

Encl: (1) Major Command and Industrial Activity Civilian
Occupational Injury and Illness Case Experience
Second Quarter of Fiscal Year (FY) 2003

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the second quarter of FY-03. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the second quarter of FY-02 is 4.02 cases per 100 work years. This rate is 36 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.02 which is 47 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703)604-5434 or gina.moore@navy.mil and Al Jacka, Naval Safety Center, at (757)444-3520 x7168 or alan.jacka@navy.mil.

A handwritten signature in blue ink that reads "Joy Erdman".

JOY ERDMAN
By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE SECOND QUARTER OF FISCAL YEAR (FY) 2003

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**MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR SECOND QUARTER OF FISCAL YEAR 2003**

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2003.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200,000 \text{ hours worked}^*}{\text{End Strength} \times 500 \text{ hours} \times (\text{n}) \text{ Quarter}}$$

200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

- TAB A. Major Command TCR Table for FY 2003 (Second Quarter).
- TAB B. Major Command LTCR Table for FY 2003 (Second Quarter)
- TAB C. Major Industrial Activity TCR Table for FY 2003 (Second Quarter).
- TAB D. Major Industrial Activity LTCR Table for FY 2003 (Second Quarter).
- TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2003.
- TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2003.

TATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE SECOND QUARTER OF FY-03

MAJOR COMMAND(1)	AVERAGE END STRENGTH (2)	FY-03 CASES W/O 1ST AID(3)	---TOTAL CASE RATES---		PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
			BASE- LINE(4)	FY-03 ACTUAL(3)	
OFFICE OF NAVAL INTELLIGENCE	1,096	9	5.43	1.64	-69.80%
CHIEF OF NAVAL RESEARCH	3,115	14	2.46	.90	-63.41%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	8	4.24	2.03	-52.12%
COMMANDER NAVAL SEA SYSTEMS COMMAND	46,636	1,148	9.34	4.92	-47.32%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,437	105	5.11	2.82	-44.81%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,131	48	2.41	1.35	-43.98%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,113	409	5.33	3.13	-41.28%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,879	72	4.15	2.45	-40.96%
COMMANDER MILITARY SEALIFT COMMAND	5,132	129	8.19	5.03	-38.58%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,578	133	3.72	2.51	-32.53%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,321	10	2.18	1.51	-30.73%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,206	277	5.42	4.54	-16.24%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,406	42	6.15	5.97	-2.93%
COMMANDER IN CHIEF US PACIFIC FLEET	14,001	399	5.21	5.70	9.40%
COMMANDER IN CHIEF US ATLANTIC FLEET	12,223	339	4.96	5.55	11.90%
COMMANDER NAVAL SECURITY GROUP COMMAND	465	5	1.62	2.15	32.72%
CHIEF OF NAVAL PERSONNEL	1,461	20	1.73	2.74	58.38%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	539	14	3.07	5.19	69.06%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,120	10	.16	1.79	1018.75%
OTHER	9,805	198	N/A	N/A	N/A

TOTAL - USN	168,431	3,389	6.31	4.02	-36.29%

COMMANDANT OF THE MARINE CORPS	13,331	383	8.30	5.75	-30.72%

TOTAL - DON	181,762	3,772	6.42	4.15	-35.36%

- (1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
- (2) SOURCE: OCPM DATA FILES
- (3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
- (4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE SECOND QUARTER OF FY-03

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-03 LOST TIME CASES(3)	LOST TIME CASE RATES-		PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
			BASE- LINE(4)	FY-03 ACTUAL(3)	
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,321	1	1.25	.15	-88.00%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	2	2.62	.51	-80.53%
CHIEF OF NAVAL RESEARCH	3,115	8	1.50	.51	-66.00%
OFFICE OF NAVAL INTELLIGENCE	1,096	6	2.90	1.09	-62.41%
COMMANDER NAVAL SEA SYSTEMS COMMAND	46,636	483	5.40	2.07	-61.67%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,131	23	1.47	.65	-55.78%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,578	70	2.98	1.32	-55.70%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,437	60	3.54	1.61	-54.52%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,113	214	3.19	1.64	-48.59%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,879	47	3.02	1.60	-47.02%
COMMANDER MILITARY SEALIFT COMMAND	5,132	80	5.22	3.12	-40.23%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,206	146	3.72	2.39	-35.75%
COMMANDER IN CHIEF US PACIFIC FLEET	14,001	175	3.19	2.50	-21.63%
COMMANDER NAVAL SECURITY GROUP COMMAND	465	3	1.35	1.29	-4.44%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,406	35	4.29	4.98	16.08%
COMMANDER IN CHIEF US ATLANTIC FLEET	12,223	220	3.07	3.60	17.26%
CHIEF OF NAVAL PERSONNEL	1,461	14	1.38	1.92	39.13%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	539	9	1.65	3.34	102.42%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,120	4	.16	.71	343.75%
OTHER	9,805	102	N/A	N/A	N/A

TOTAL - USN	168,431	1,702	3.84	2.02	-47.40%

COMMANDANT OF THE MARINE CORPS	13,331	237	6.48	3.56	-45.06%

TOTAL - DON	181,762	1,939	3.99	2.13	-46.62%

- (1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
- (2) SOURCE: OCPM DATA FILES
- (3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
- (4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE SECOND QUARTER OF FY-2003

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-03 CASES W/O 1ST AID (2)	-TOTAL CASE RATES--- BASE- LINE (3)	FY-03 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,143	65	9.90	4.14	-58.18%
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,860	50	5.07	2.59	-48.92%
NAVAL AIR DEPOT CHERRY POINT NC	3,786	124	8.95	6.55	-26.82%
NADEPS TOTALS	10,789	239	7.17	4.43	-38.21%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,134	396	16.65	9.74	-41.50%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	4,001	166	12.99	8.30	-36.10%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,713	153	9.32	8.24	-11.59%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,431	264	7.27	7.11	-2.20%
SHIPYARDS TOTALS	23,279	979	12.71	8.41	-33.83%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,546	65	11.20	5.11	-54.38%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	938	37	10.96	7.89	-28.01%
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	28	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	63	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	564	2	N/A	.71	N/A
PUBLIC WORKS CENTER JAX	256	9	N/A	7.03	N/A
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	467	17	6.52	7.28	11.66%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,539	56	6.49	7.28	12.17%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	112	10	5.81	17.86	207.40%
PWCS TOTALS	6,513	196	7.04	6.02	-14.49%

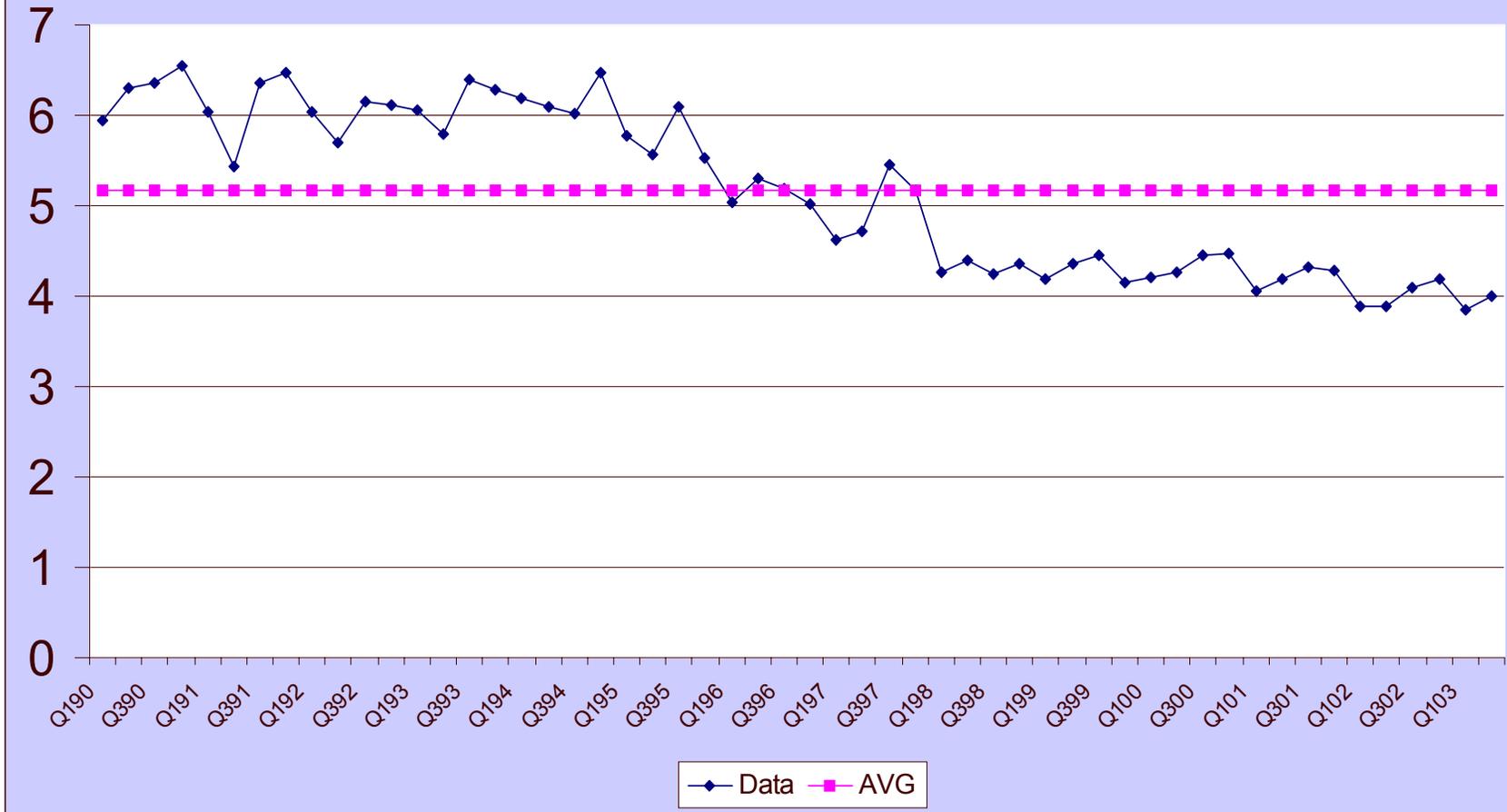
- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCF/ FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE SECOND QUARTER OF FY-2003

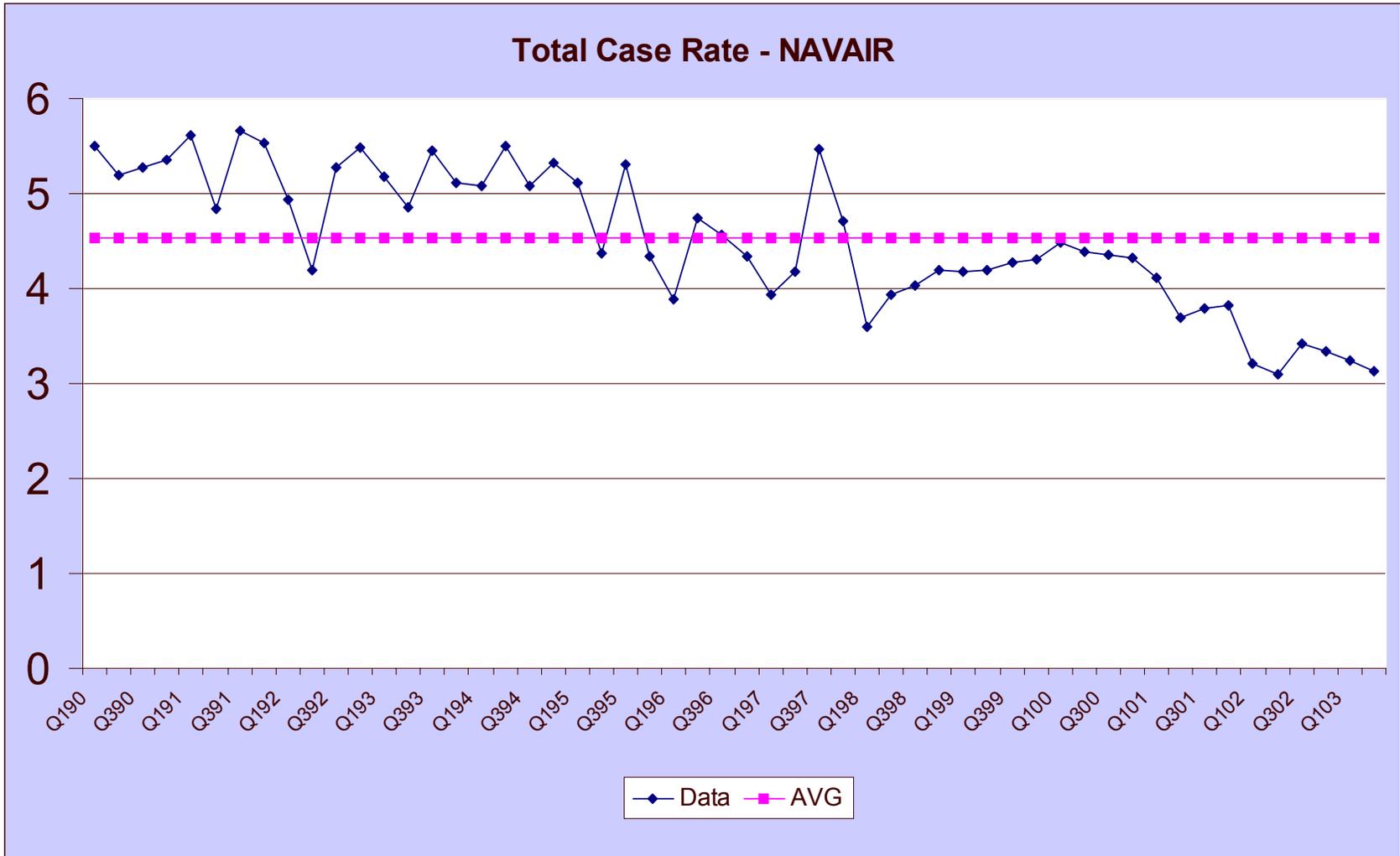
MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-03 LOST TIME CASES (2)	LOST TIME CASE RATE- BASE-LINE (3)	FY-03 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,143	28	6.51	1.78	-72.66%
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,860	20	3.39	1.04	-69.32%
NAVAL AIR DEPOT CHERRY POINT NC	3,786	64	3.97	3.38	-14.86%
NADEPS TOTALS	10,789	112	4.33	2.08	-51.96%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,134	126	9.59	3.10	-67.67%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,713	52	5.62	2.80	-50.18%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	4,001	94	8.04	4.70	-41.54%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,431	145	5.30	3.90	-26.42%
SHIPYARDS TOTALS	23,279		7.33	3.58	-51.16%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,546	39	7.51	3.06	-59.25%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	467	6	5.61	2.57	-54.19%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	938	18	8.14	3.84	-52.83%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,539	32	4.34	4.16	-4.15%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	112	2	3.71	3.57	-3.77%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	63	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	28	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	564	2	N/A	.71	N/A
PUBLIC WORKS CENTER JAX	256	1	N/A	.78	N/A
PWCS TOTALS	6,513	100	4.83	3.07	-36.44%

- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP, FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY

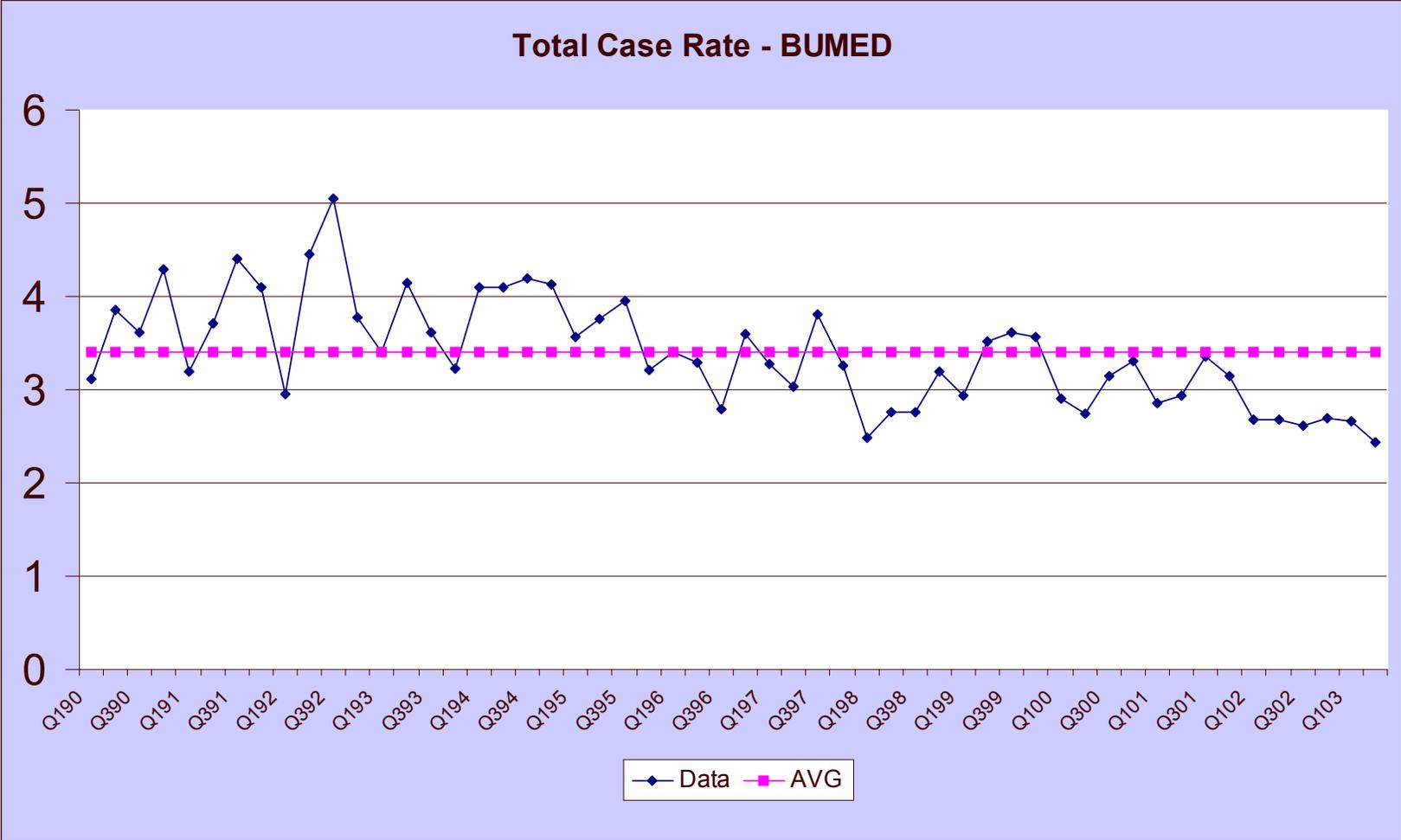
Total Case Rate - Navy (w/o Marine Corps)



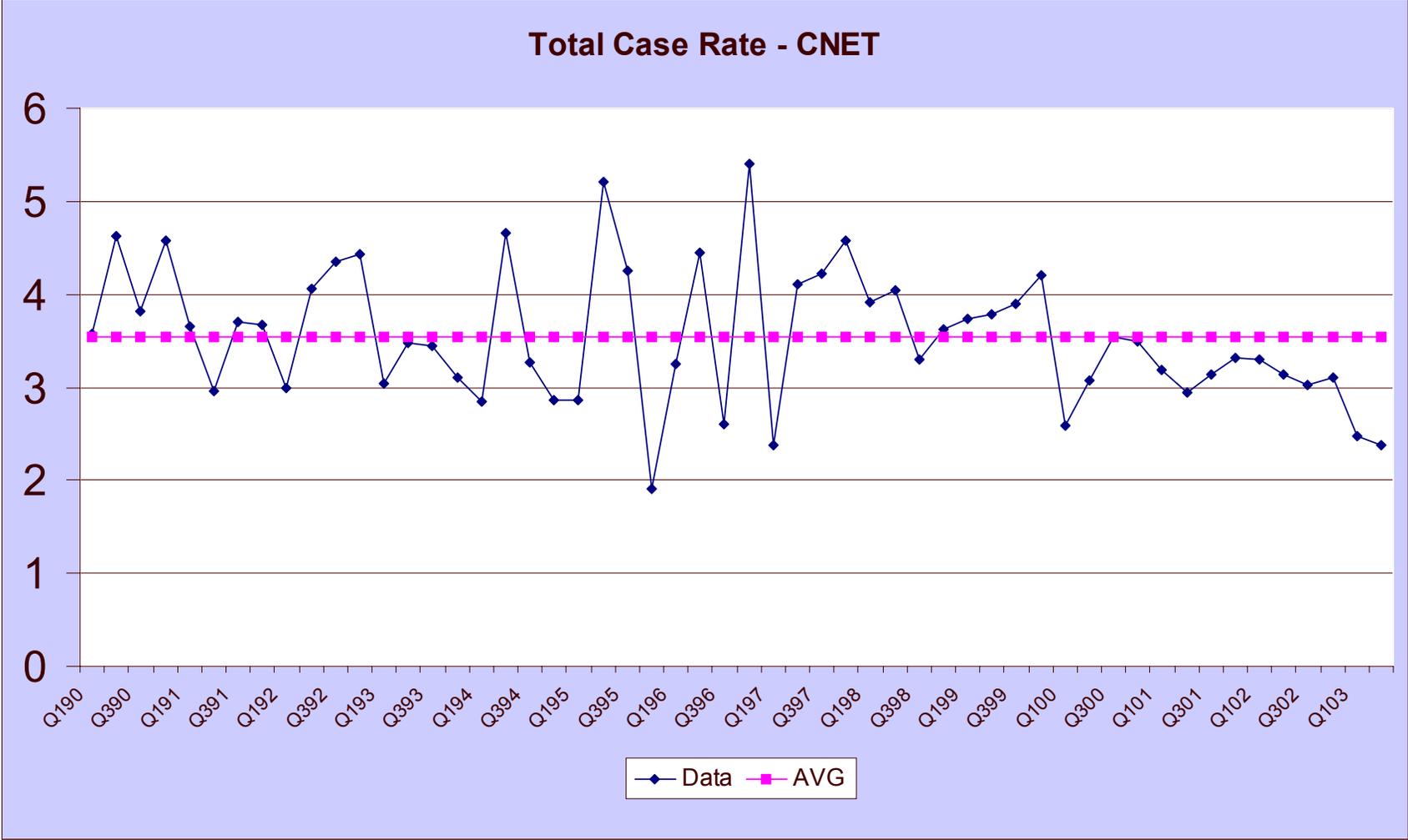
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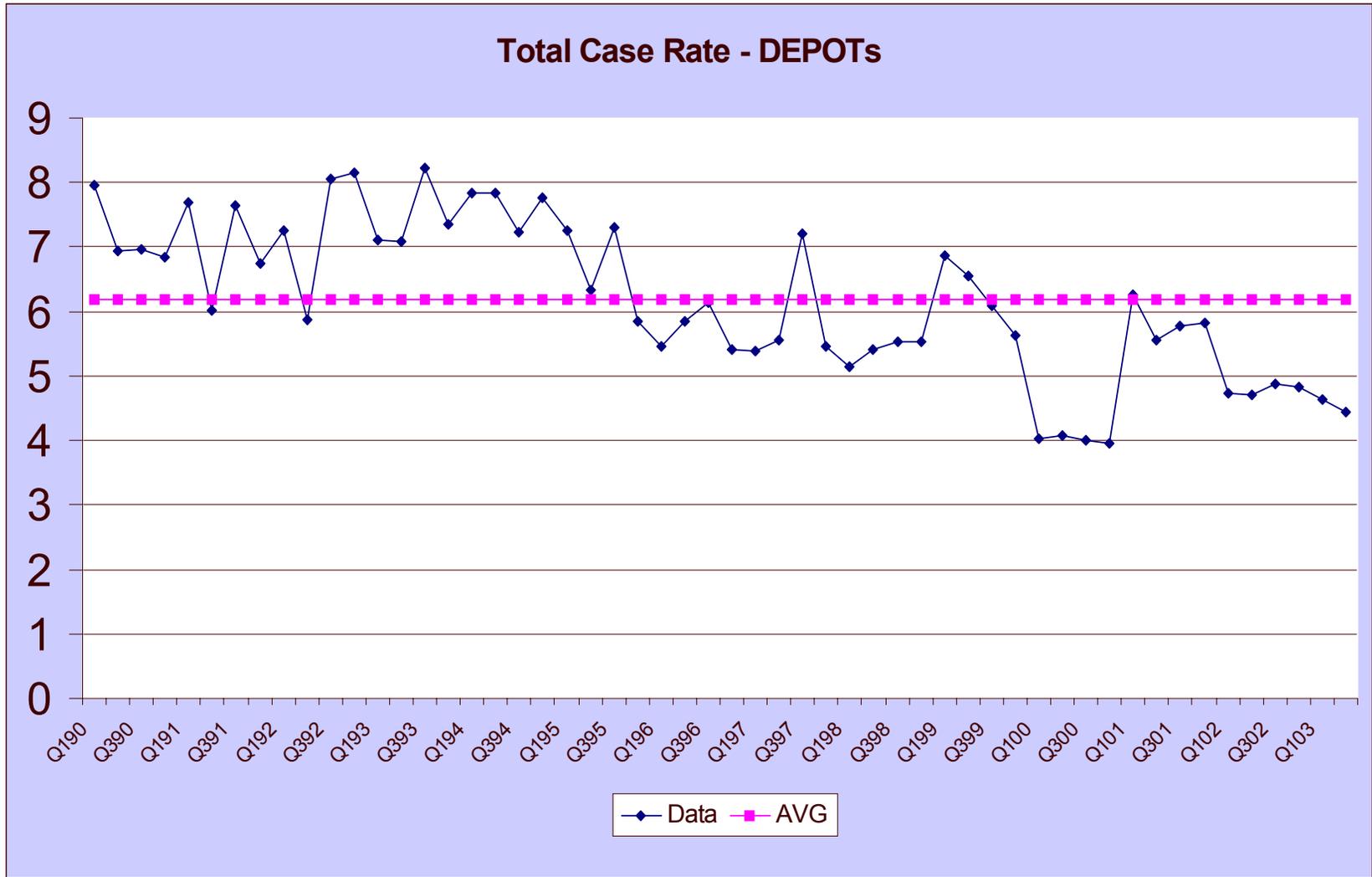
TAB E-2



TAB E-3

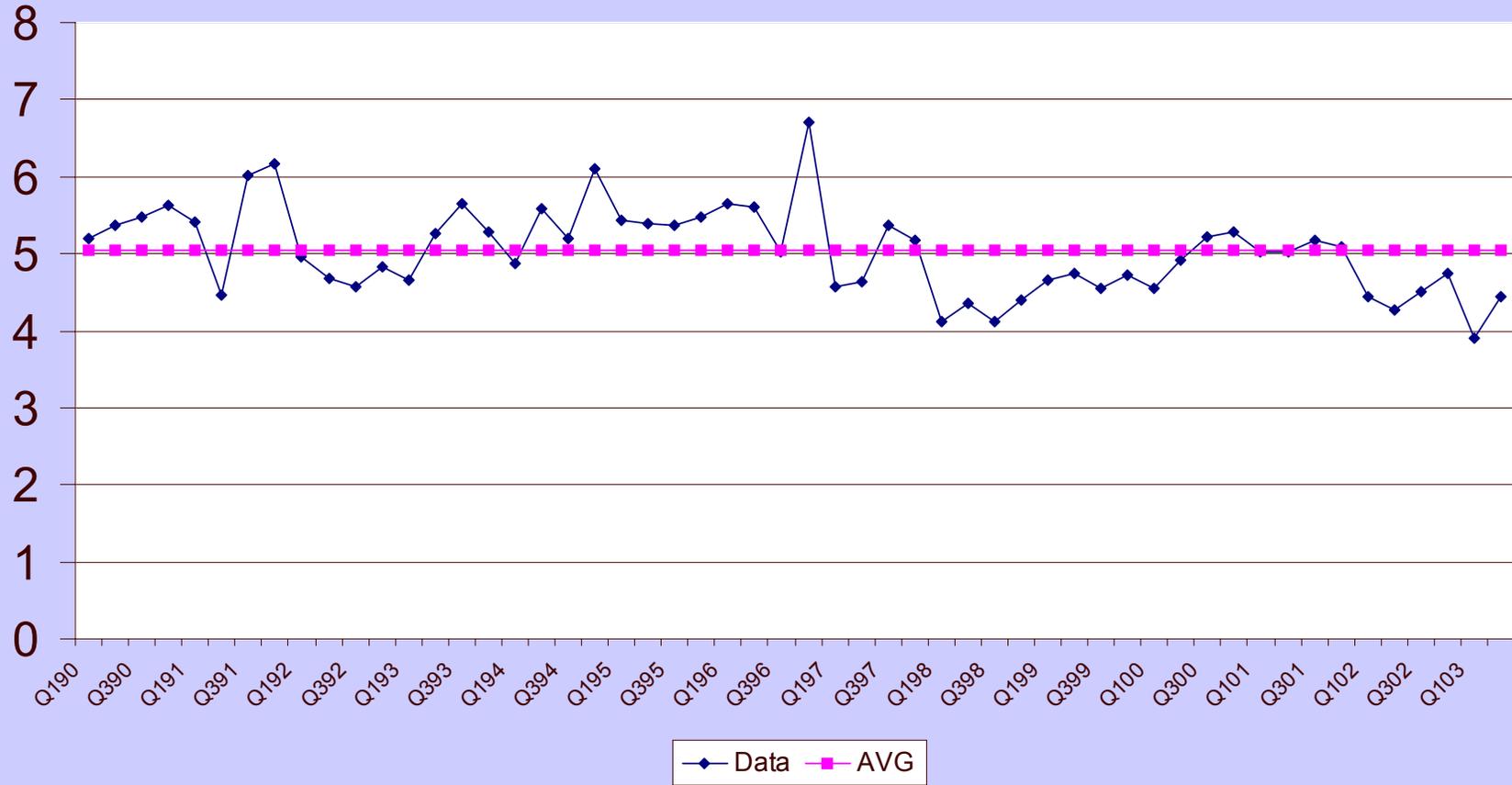


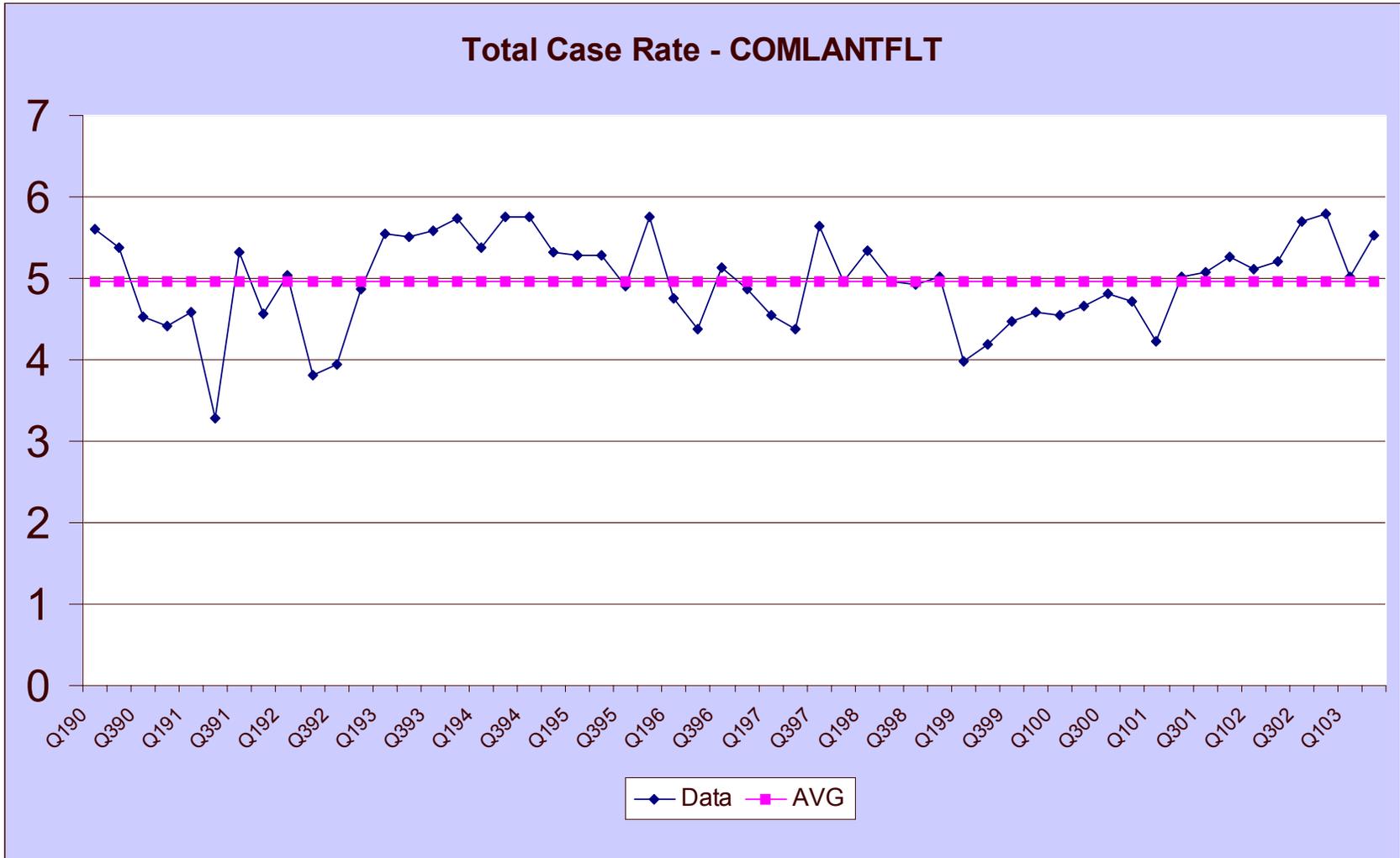
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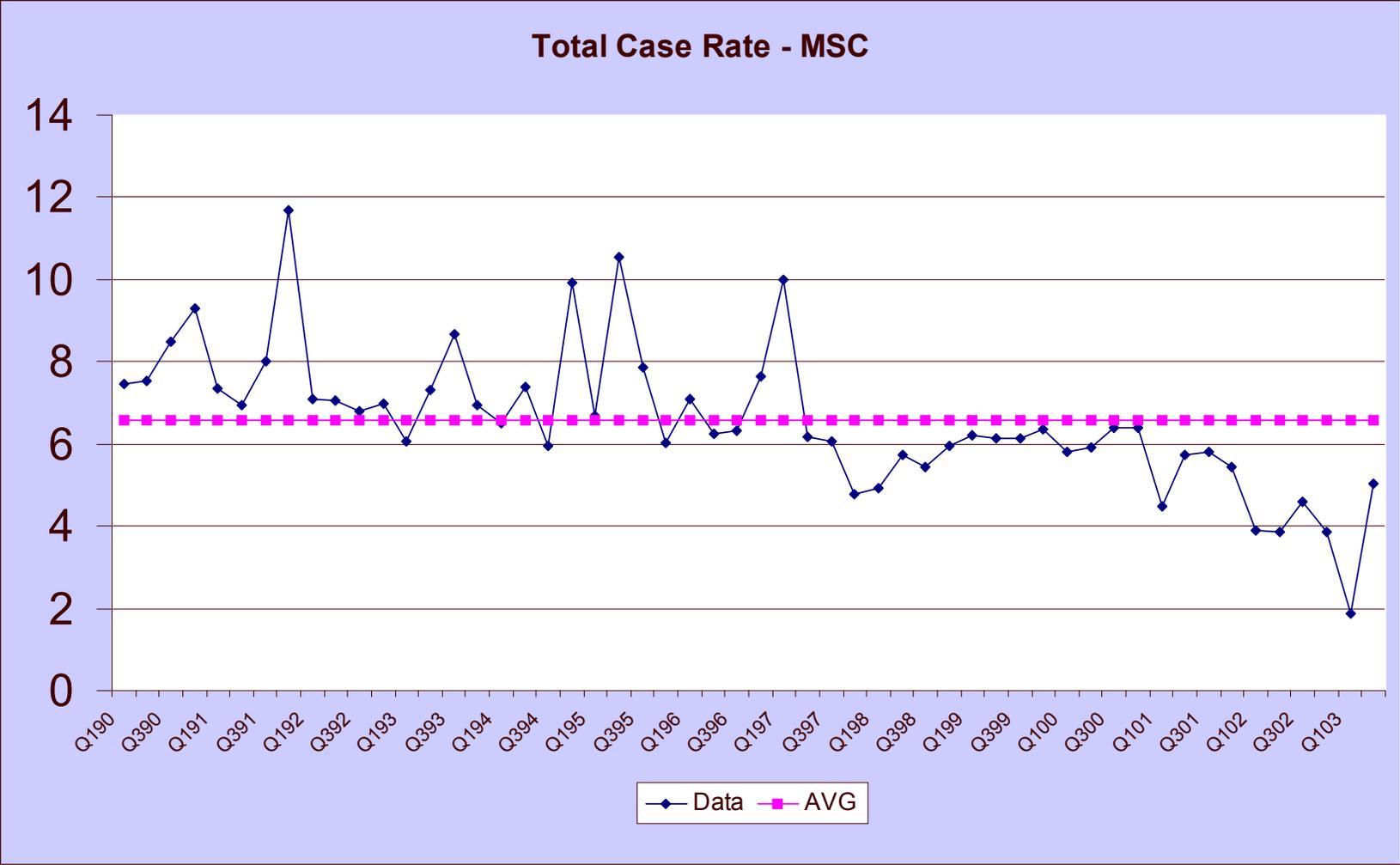
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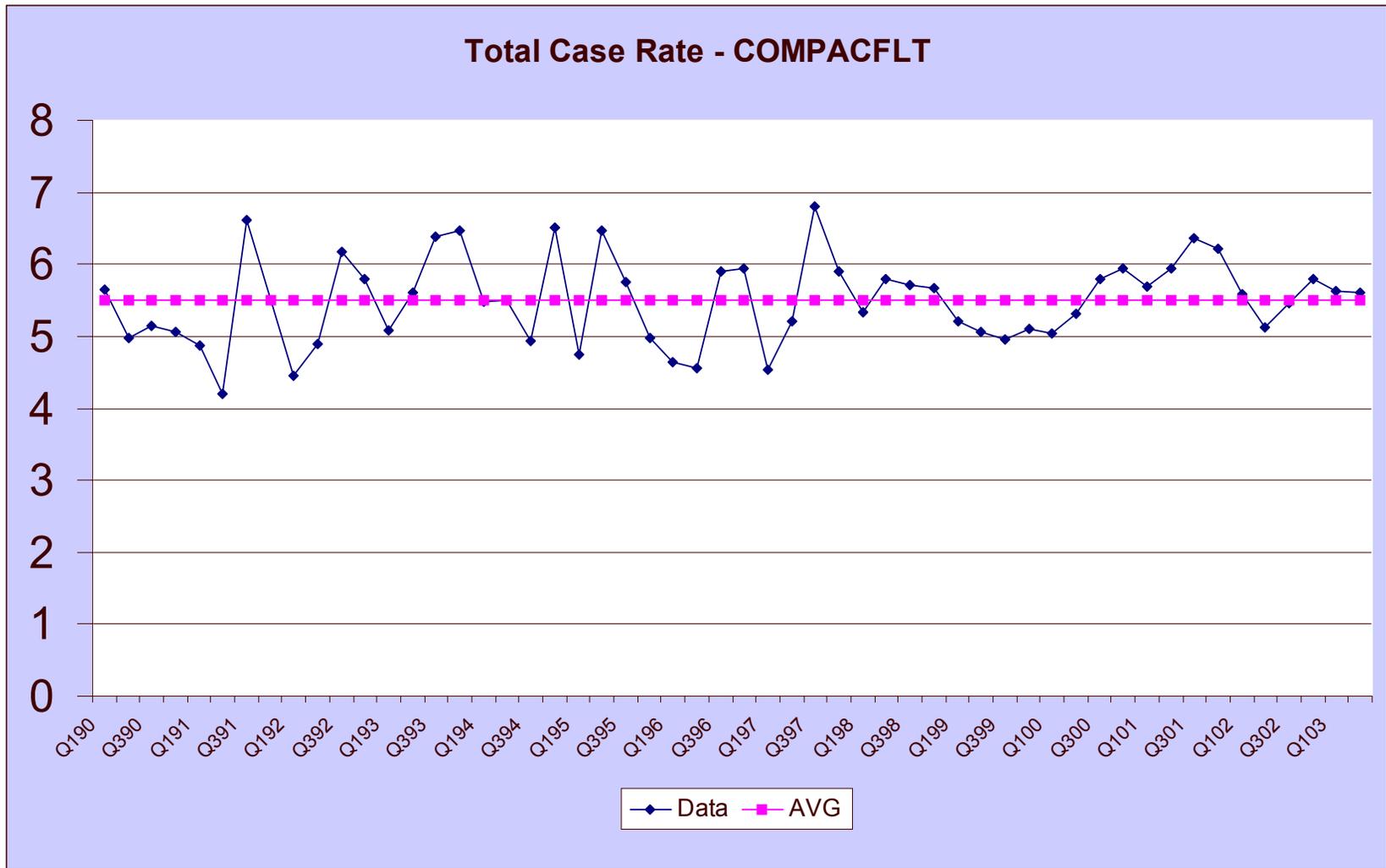
Total Case Rate - NAVFAC



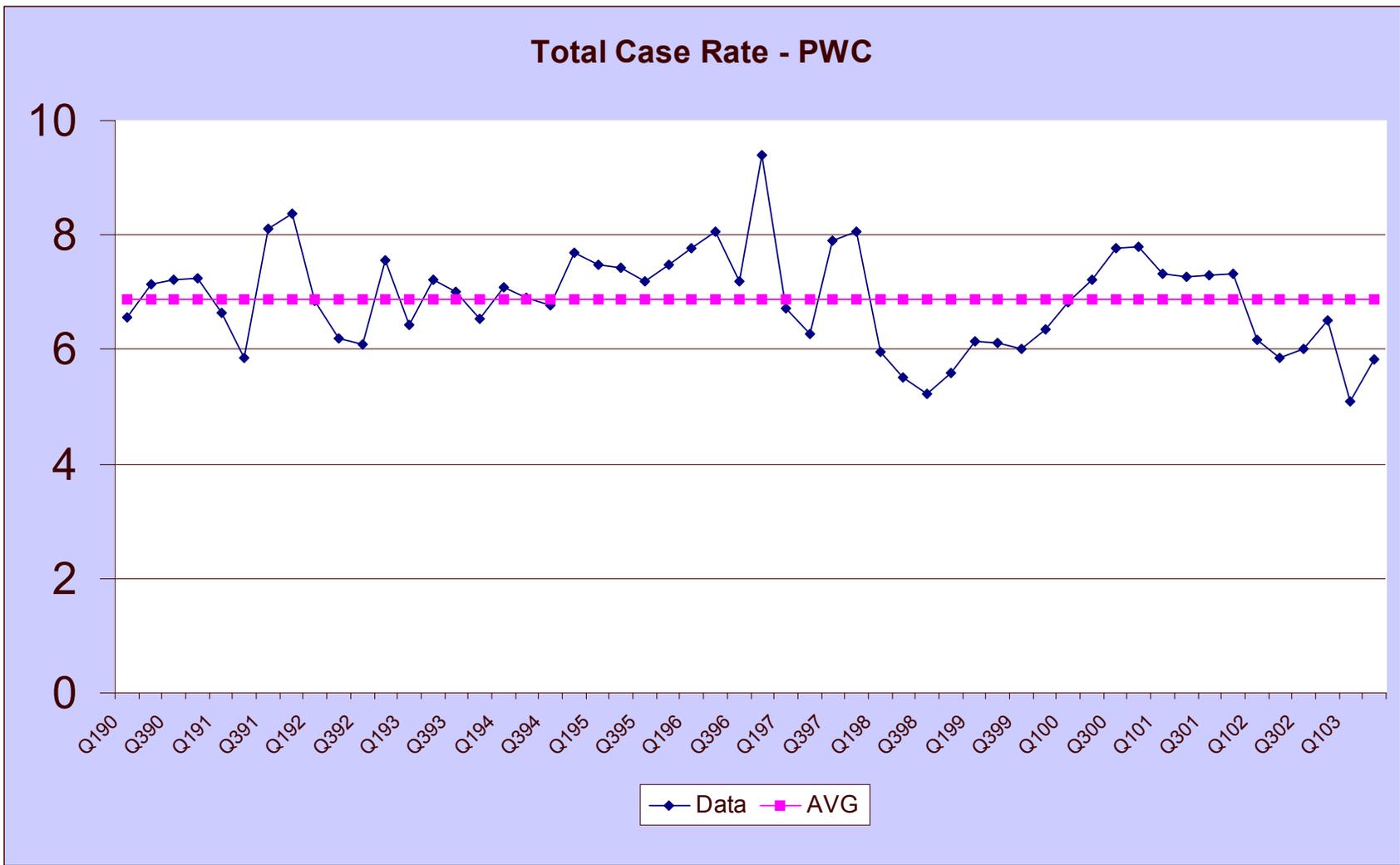


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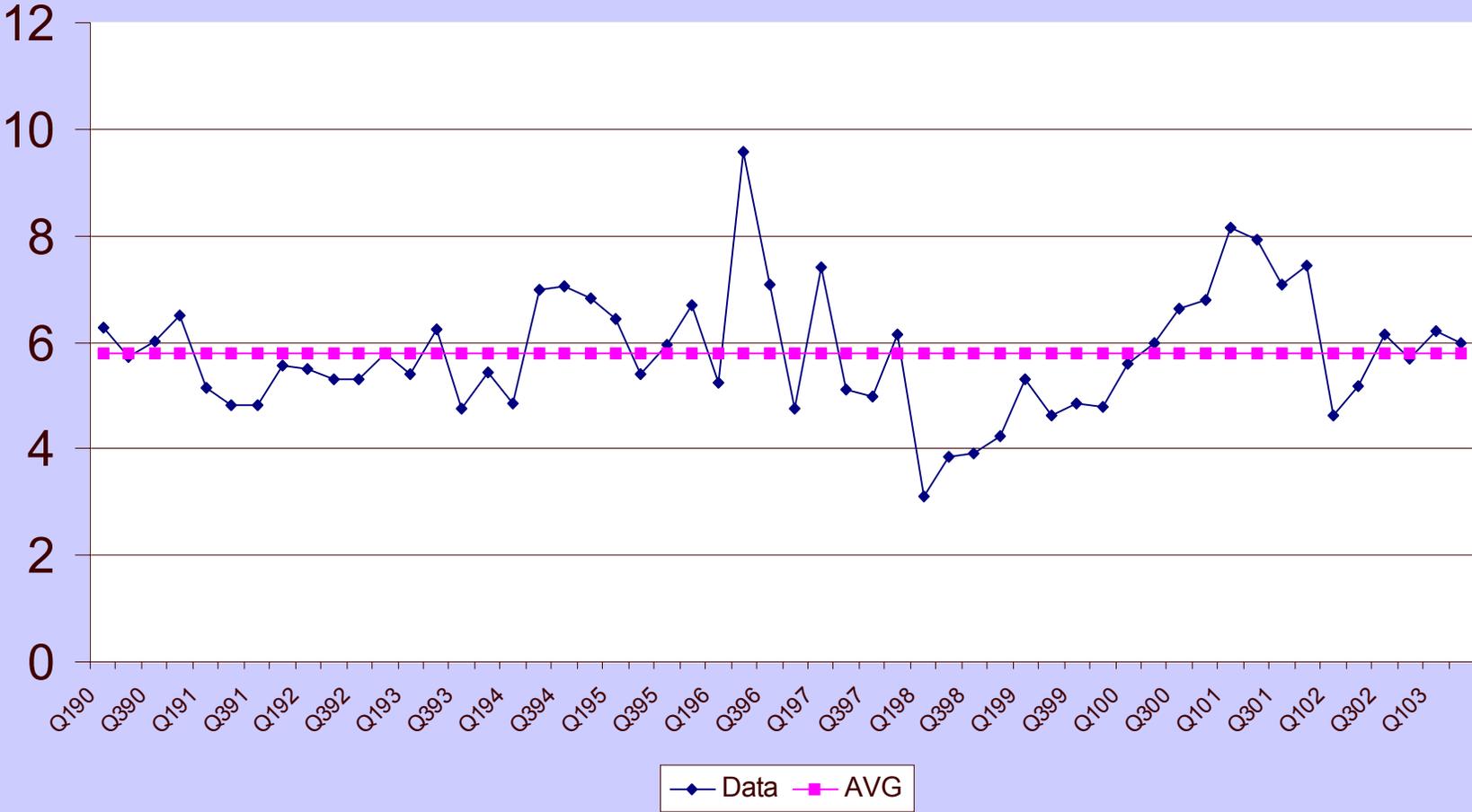


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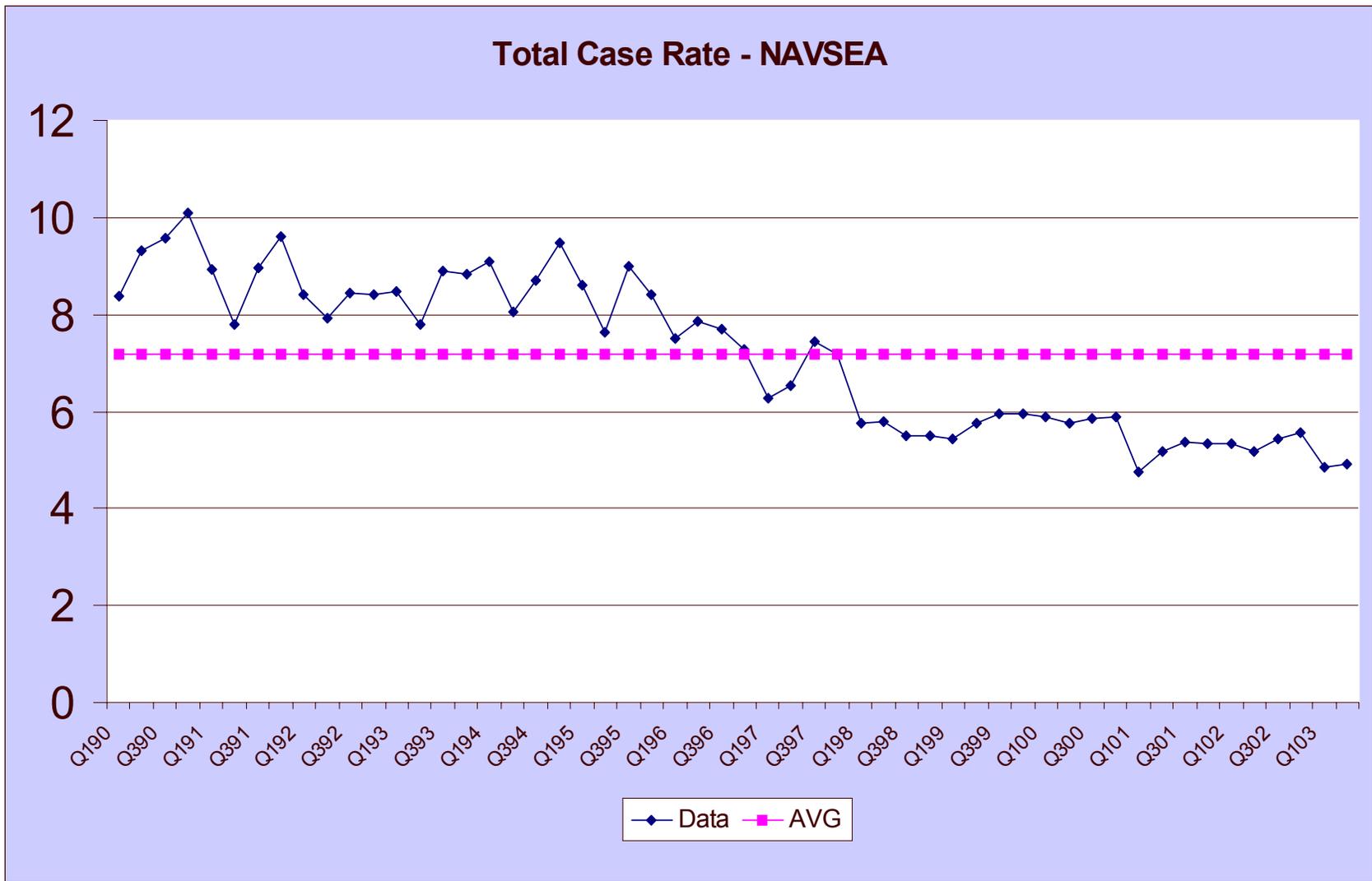


TAB E-10

Total Case Rate - NAVRES

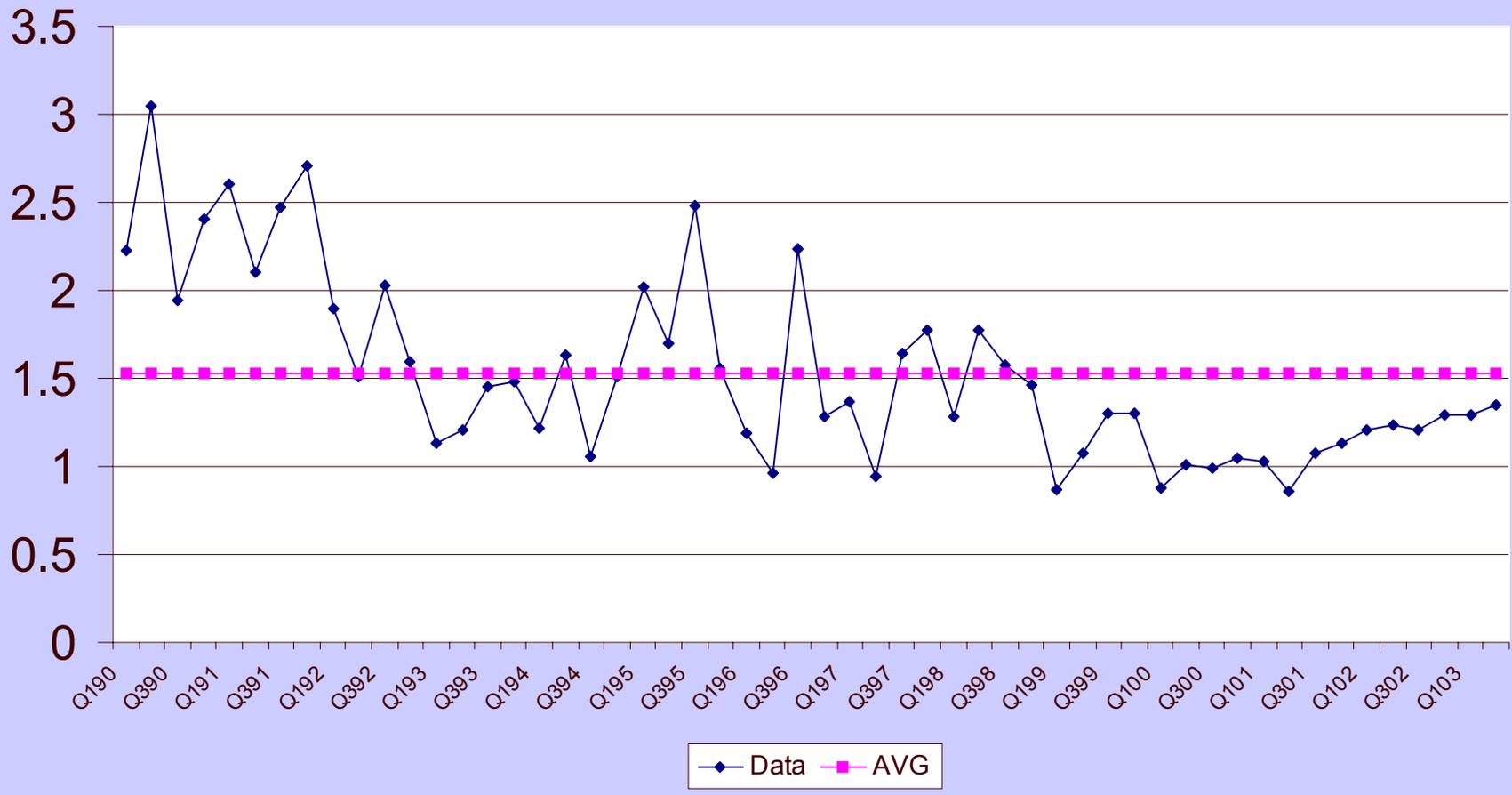


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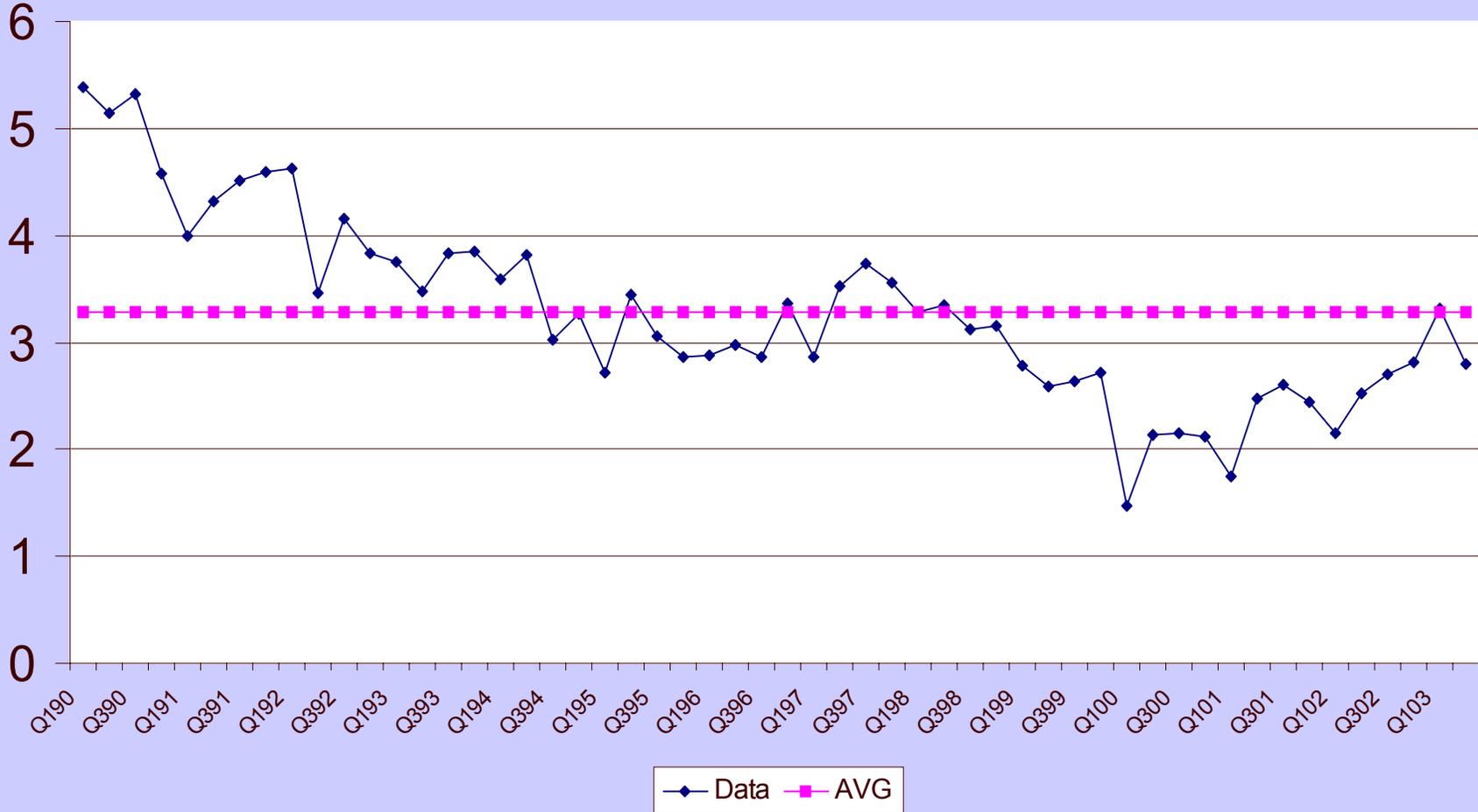


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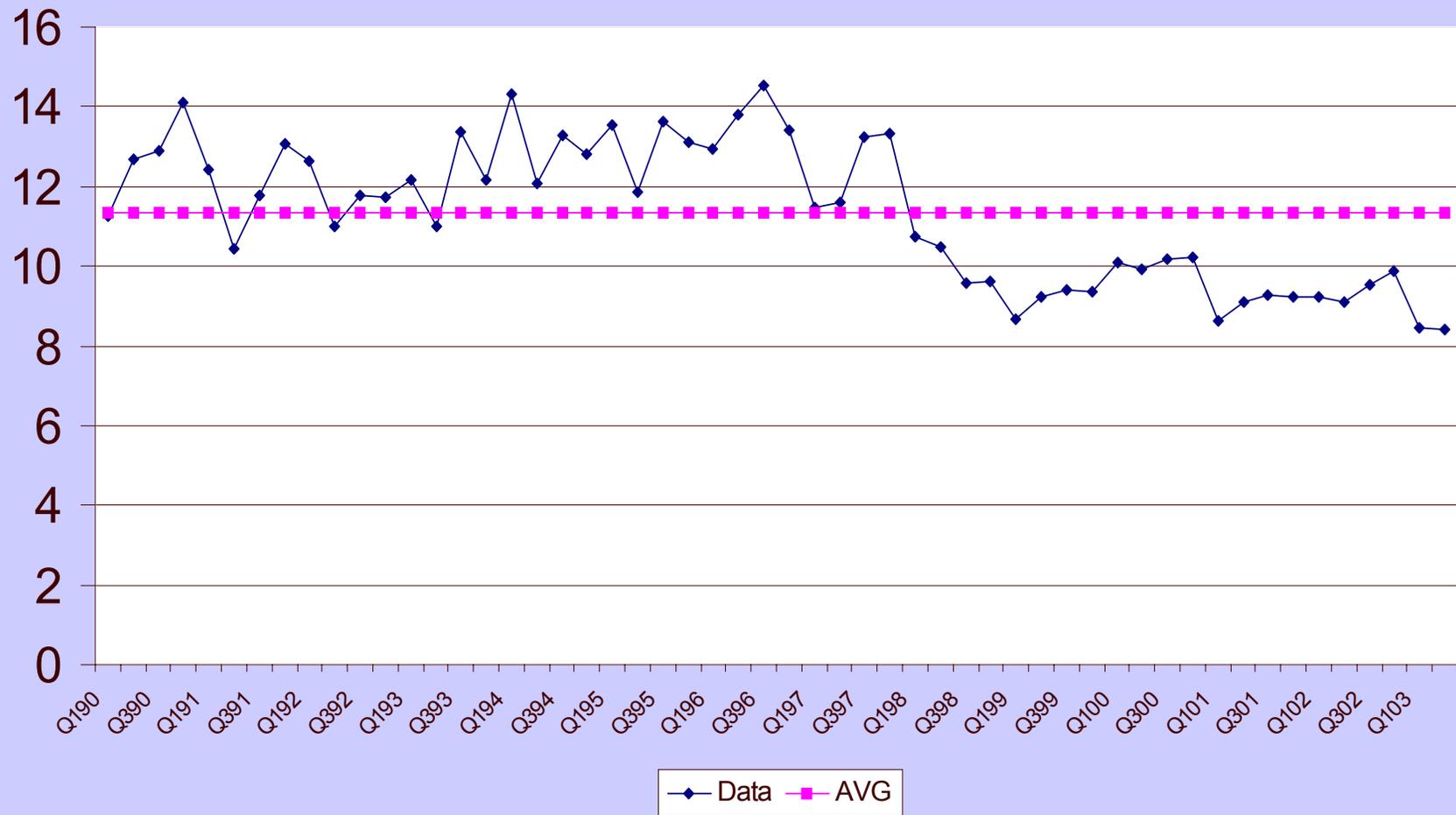
Total Case Rate - SPAWAR



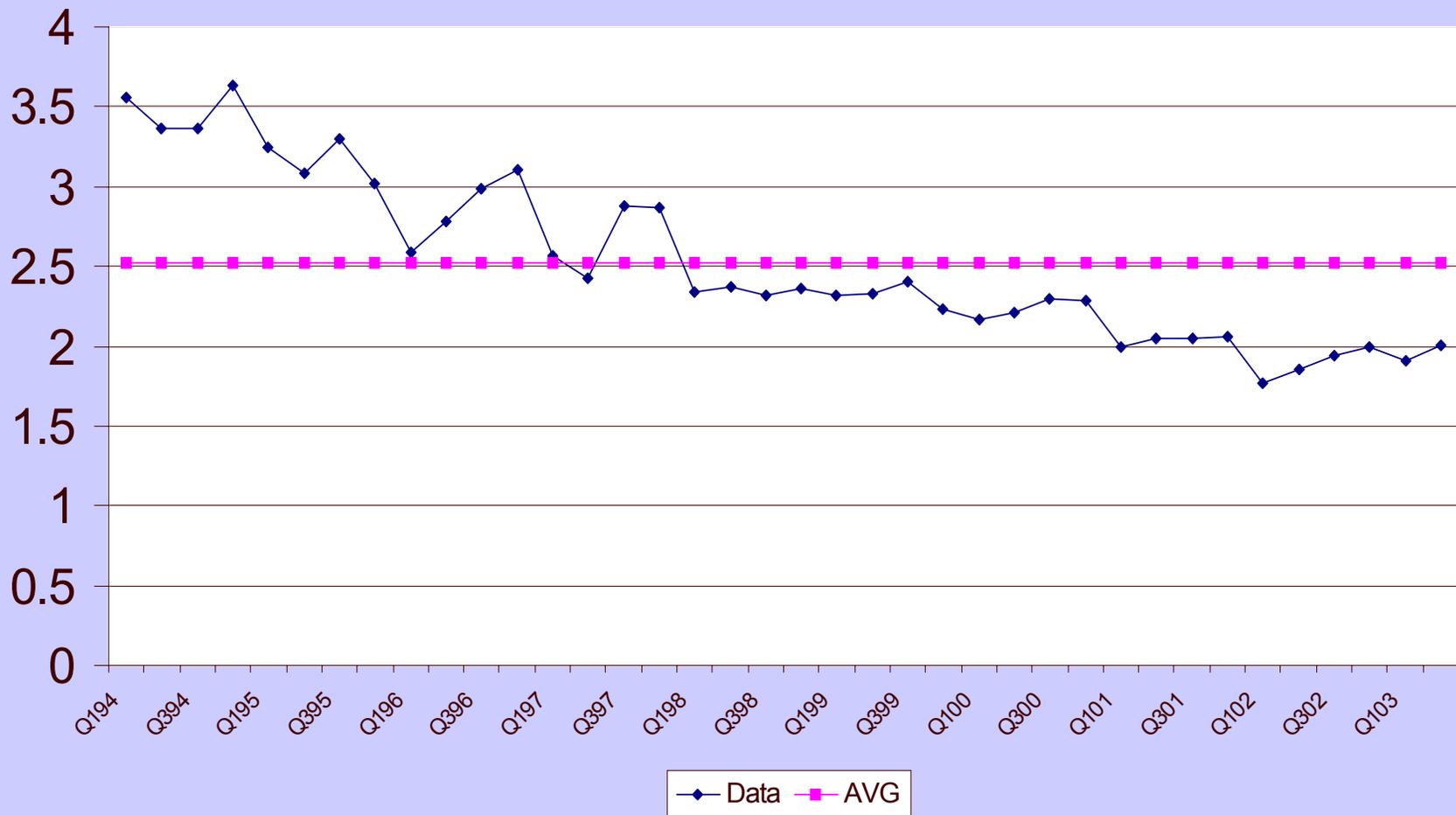
Total Case Rate - NAVSUP



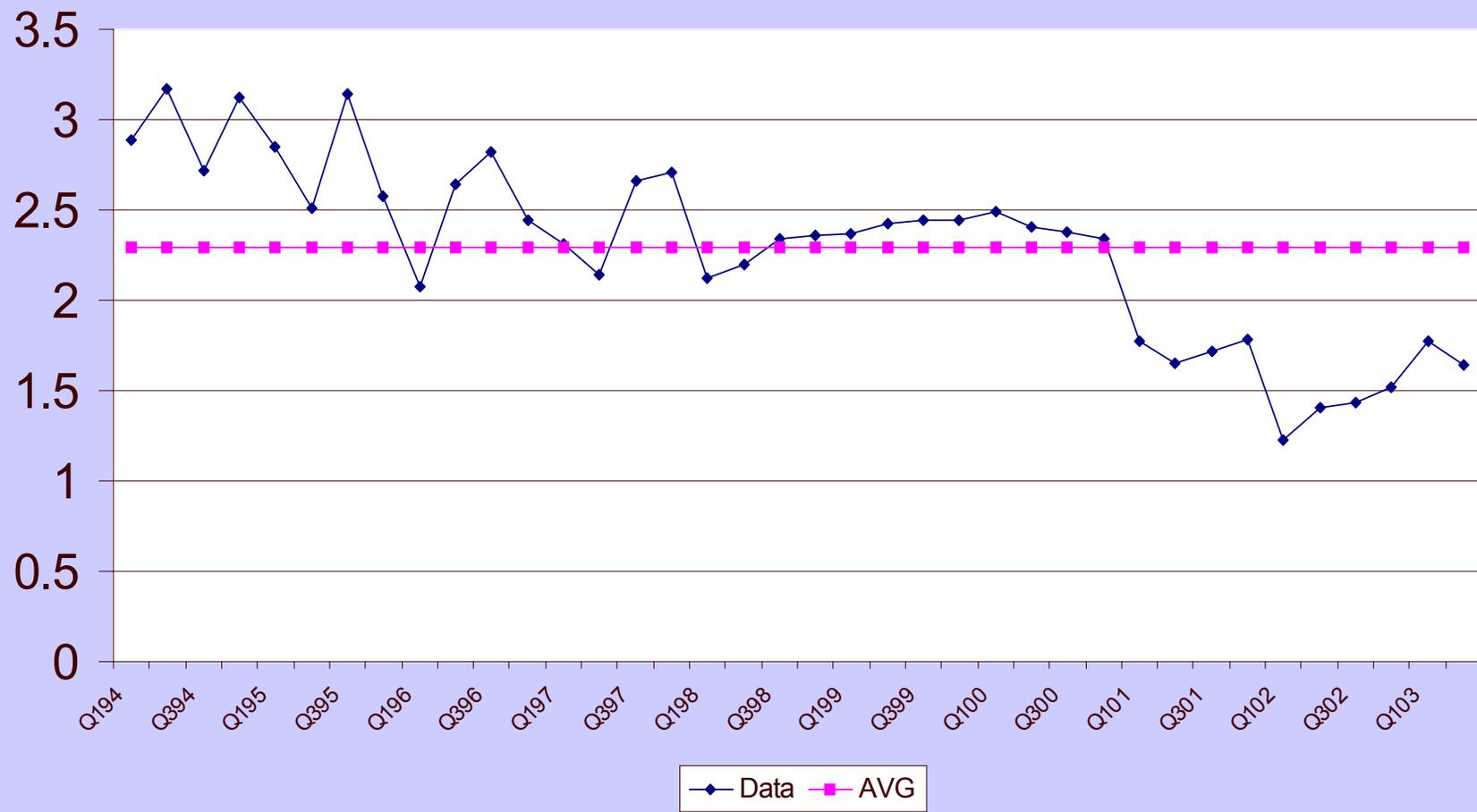
Total Case Rate - SHIPYARDS



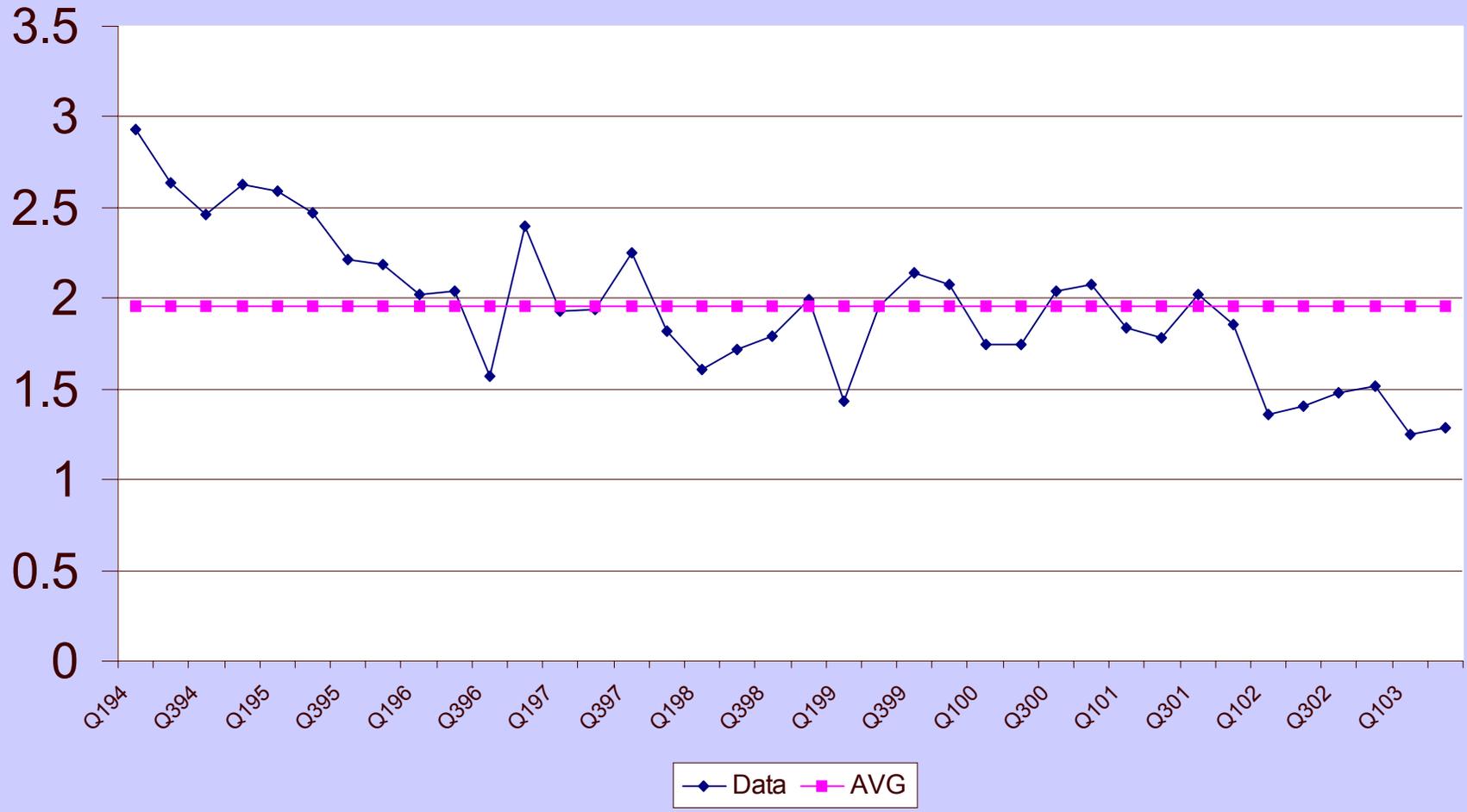
Navy (w/o Marine Corps) Lost Time Case Rates



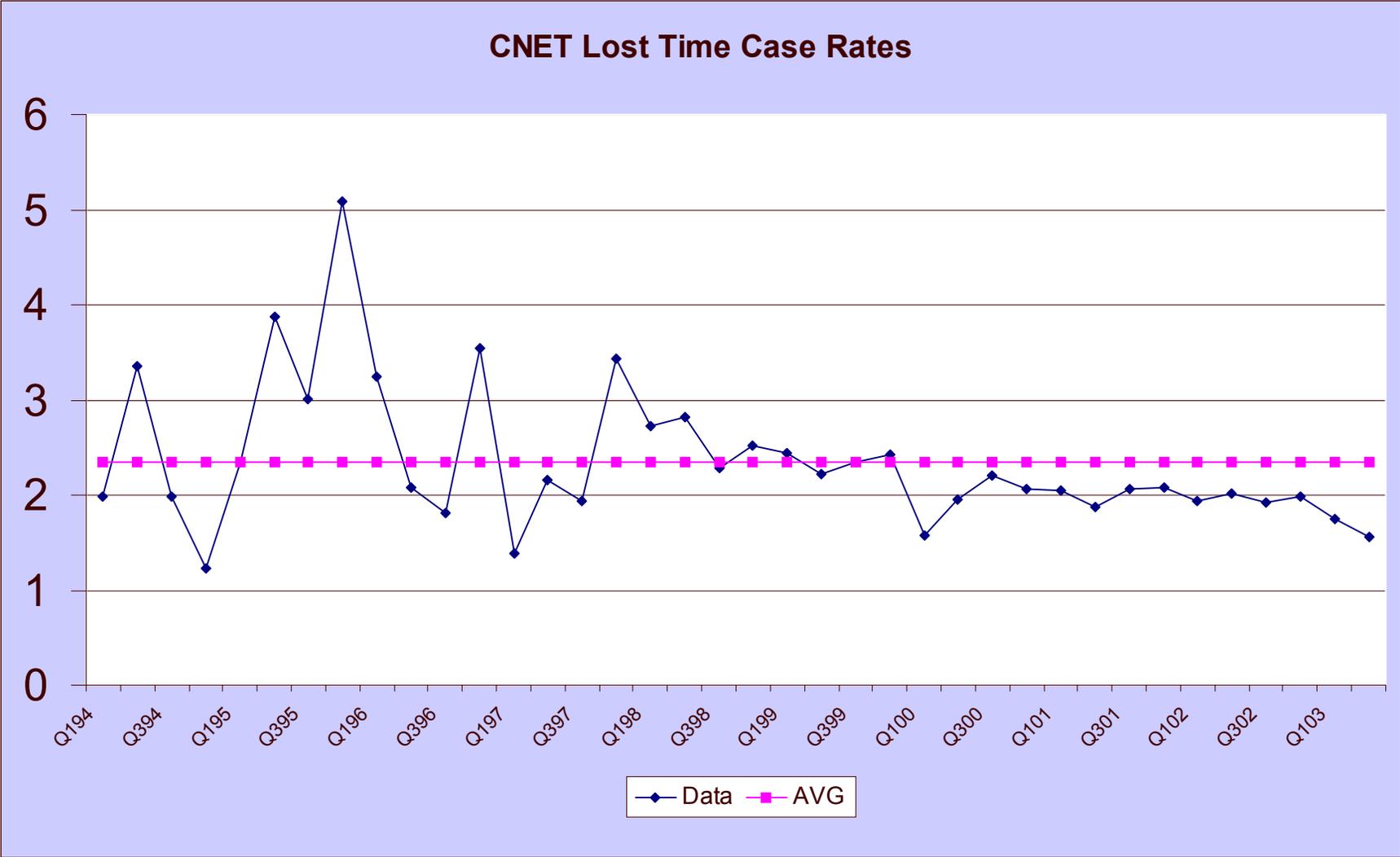
NAVAIR Lost Time Case Rates



BUMED Lost Time Case Rates

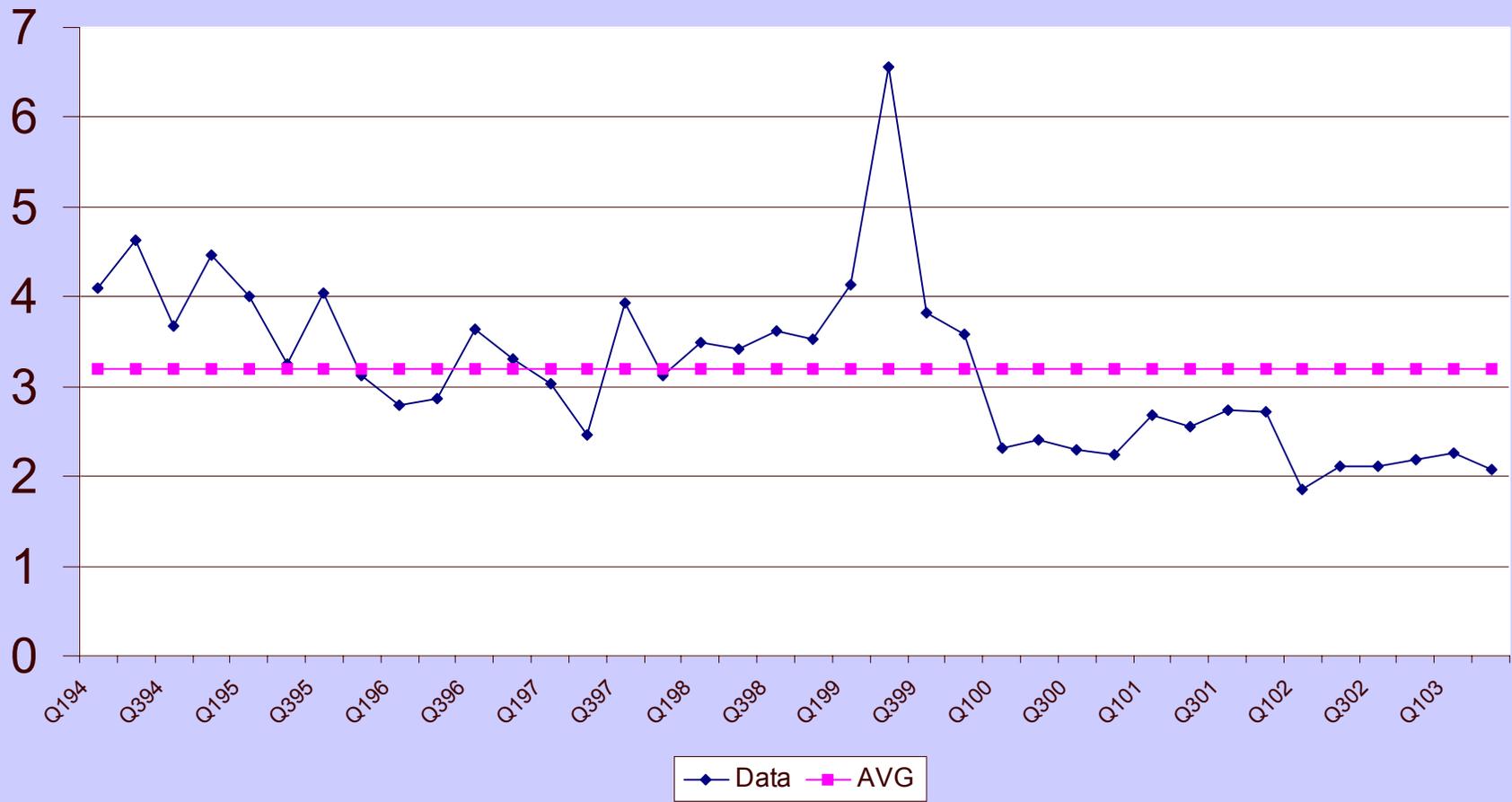


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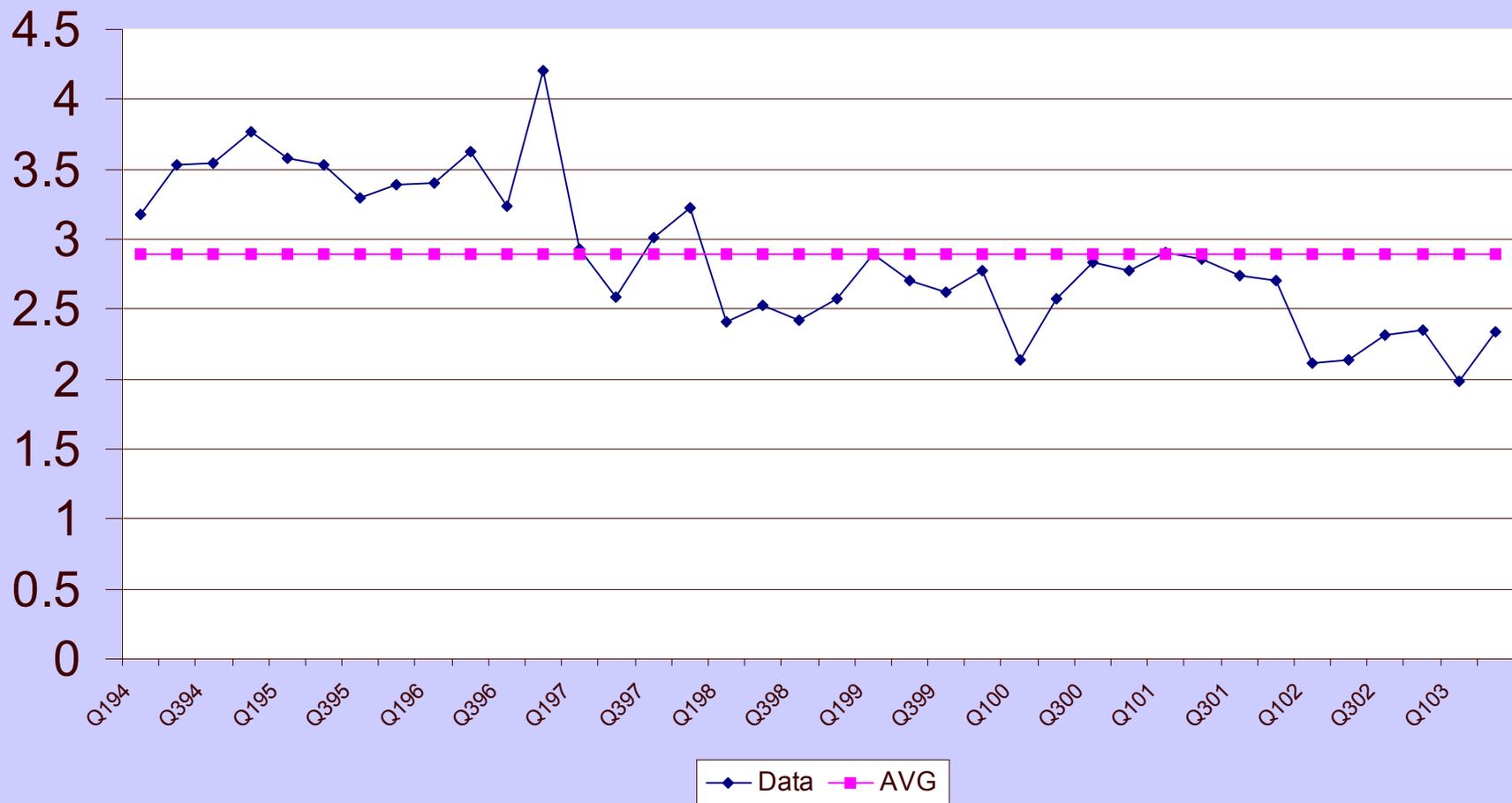
TAB F-4

Aviation Depot Lost Time Case Rates

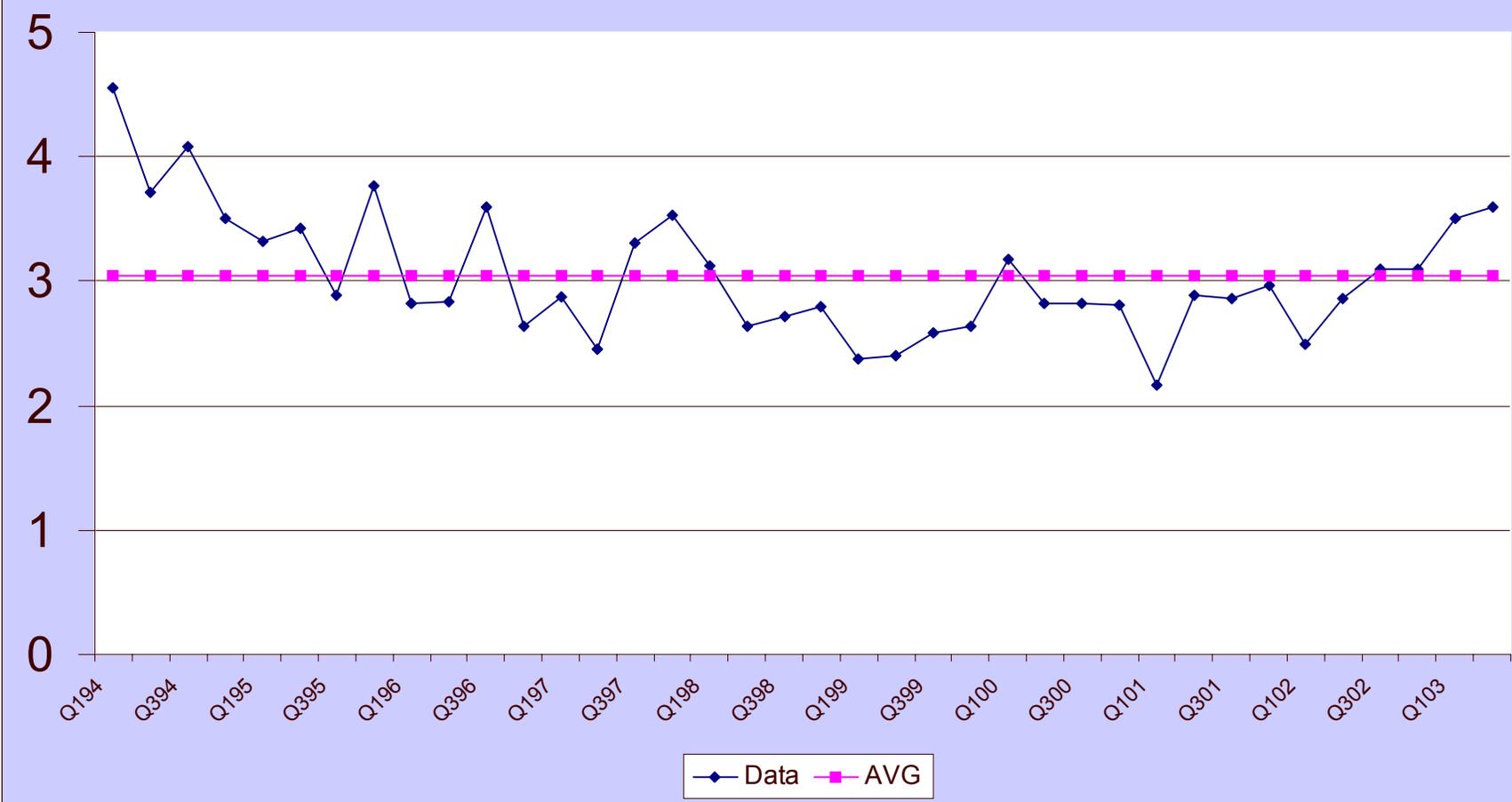


TAB F-5

NAVFAC Lost Time Case Rates

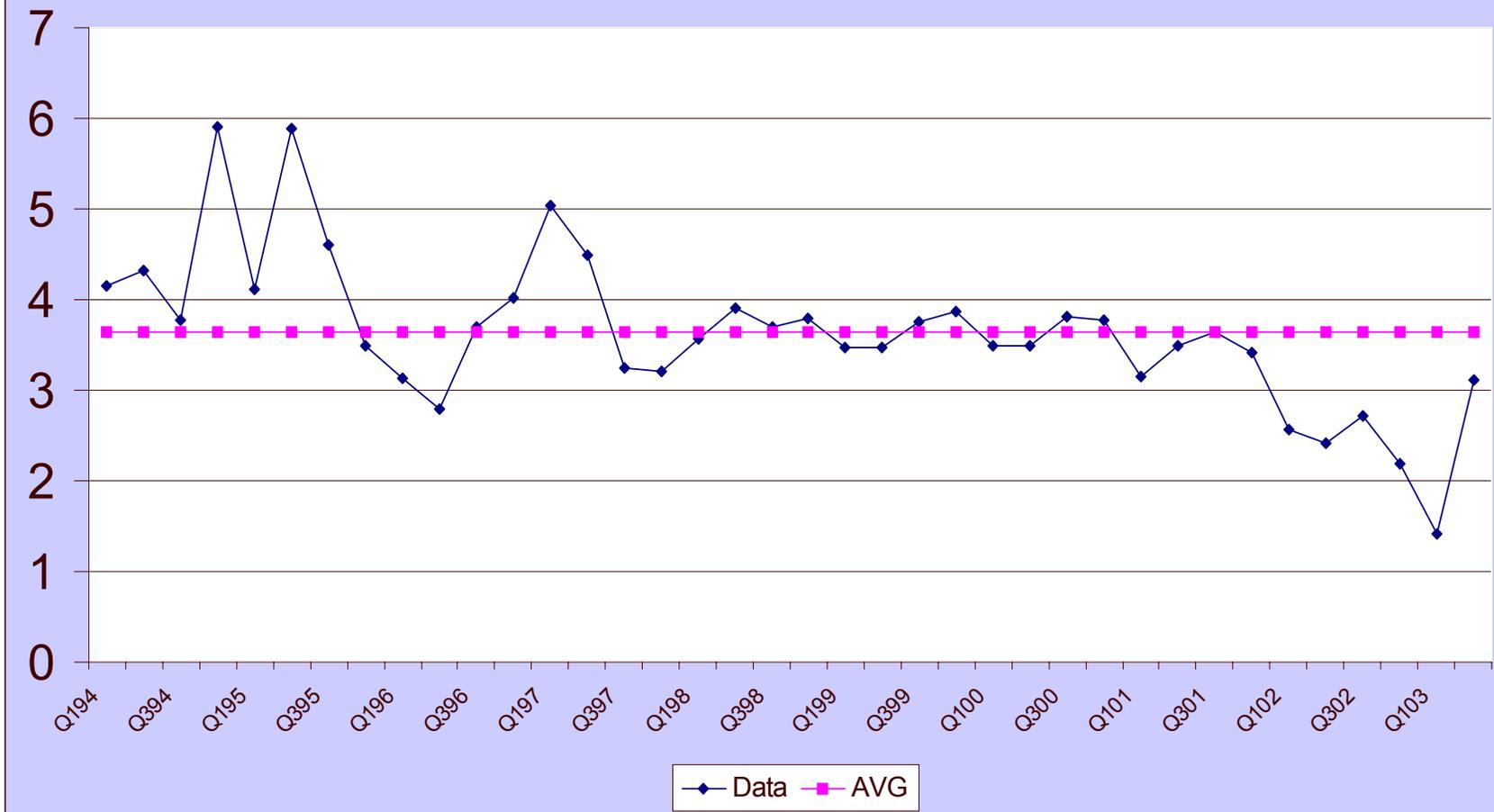


COMLANTFLT Lost Time Case Rates



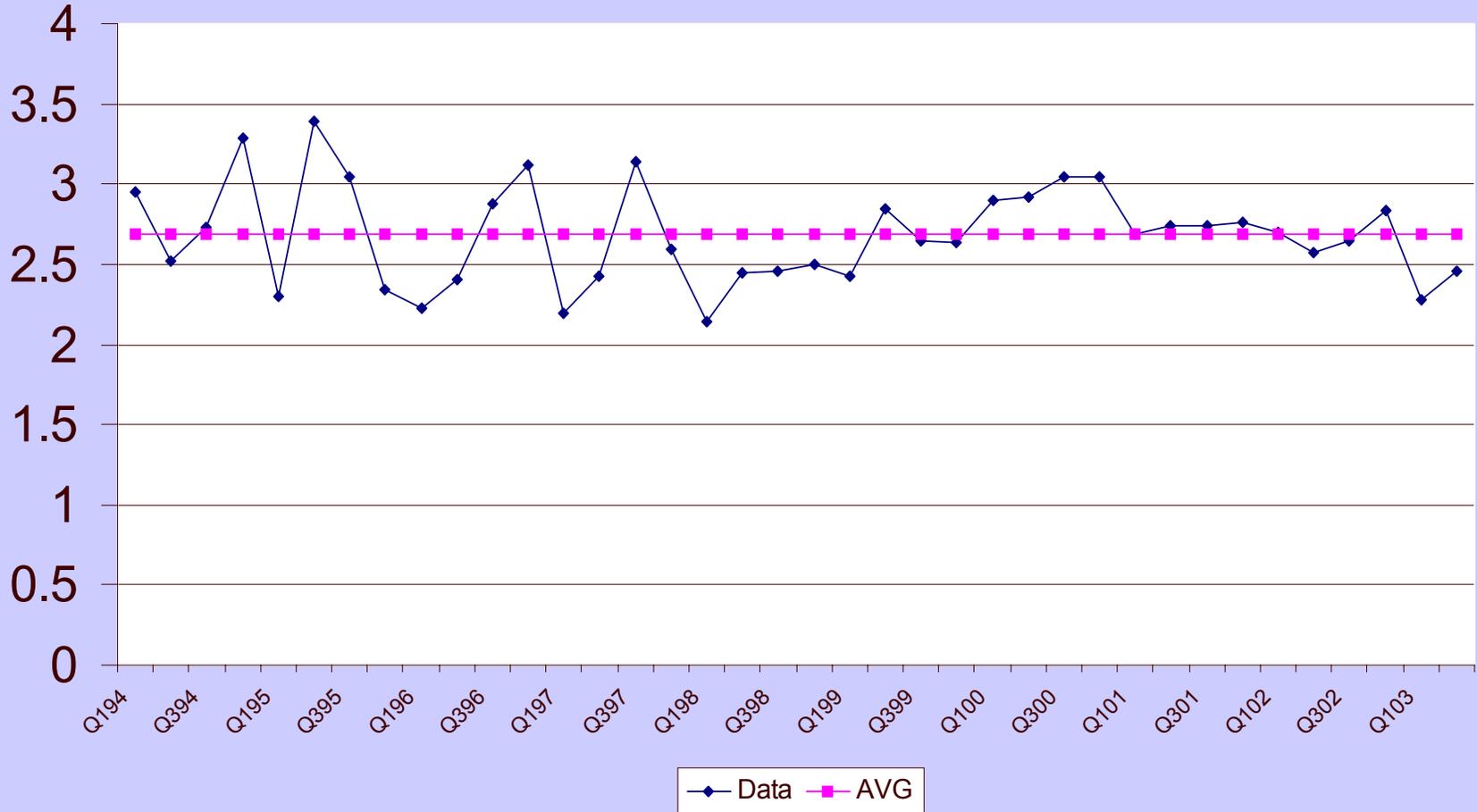
TAB F-7

MSC Lost Time Case Rates



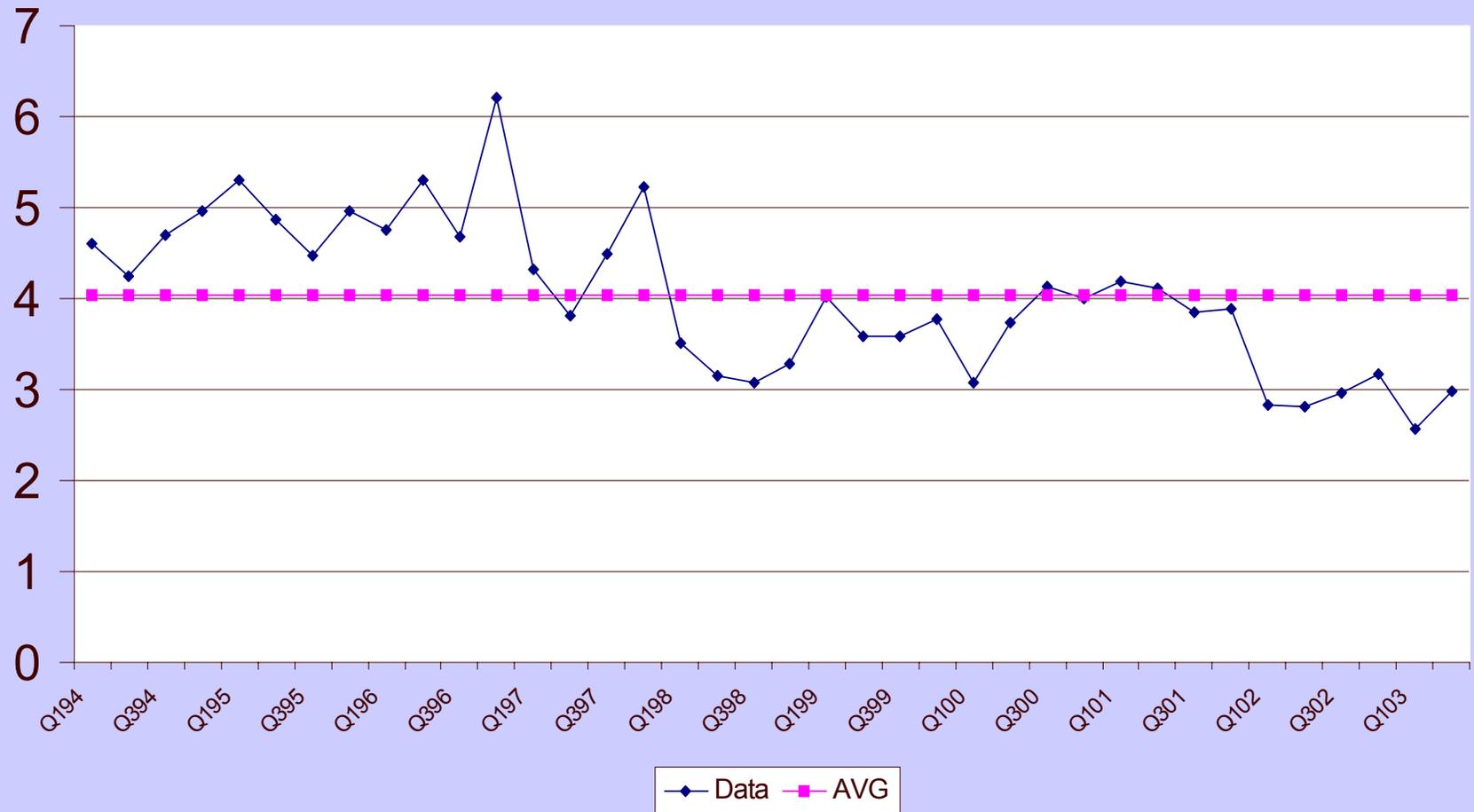
TAB F-8

COMPACFLT Lost Time Case Rates

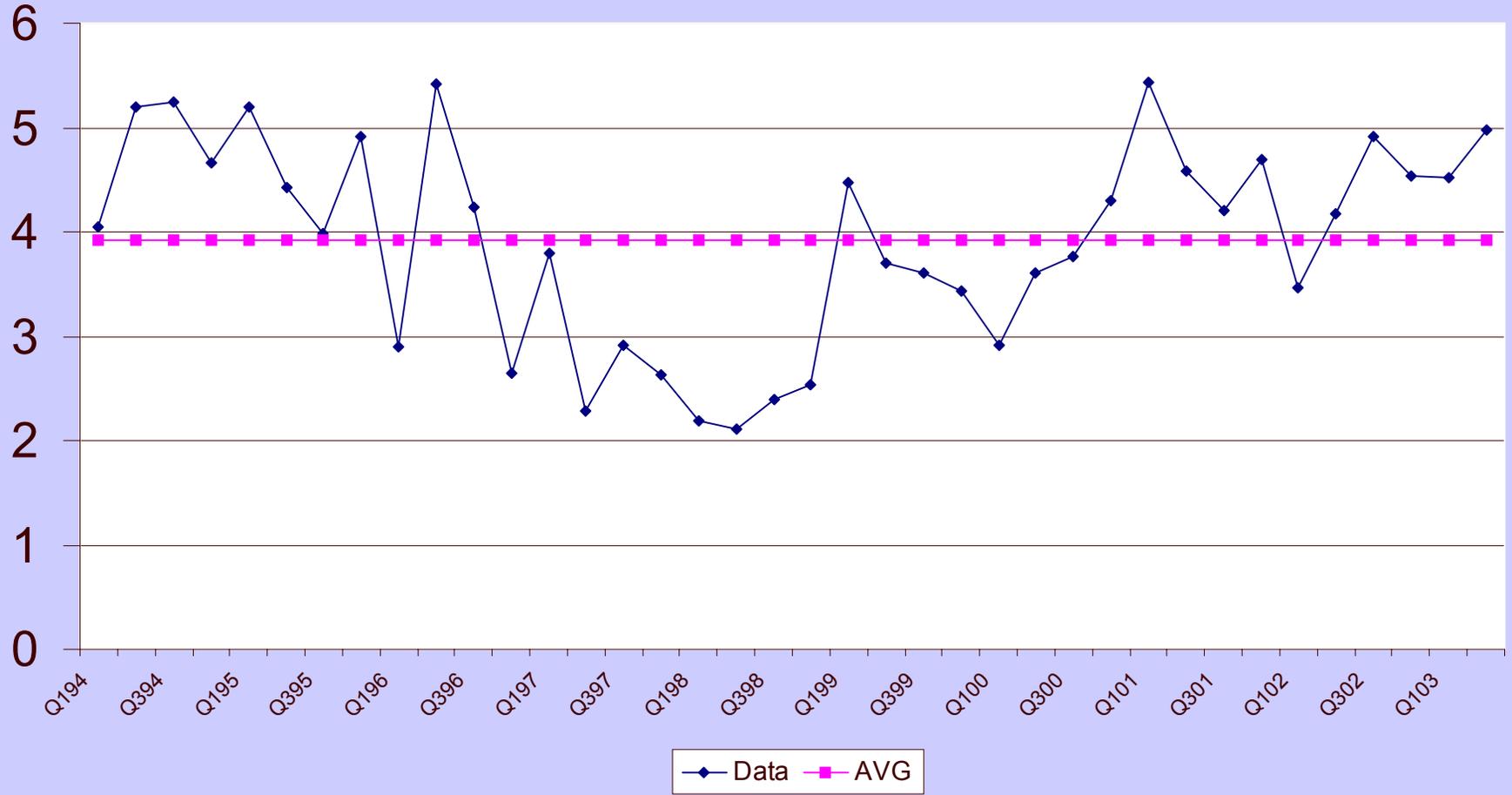


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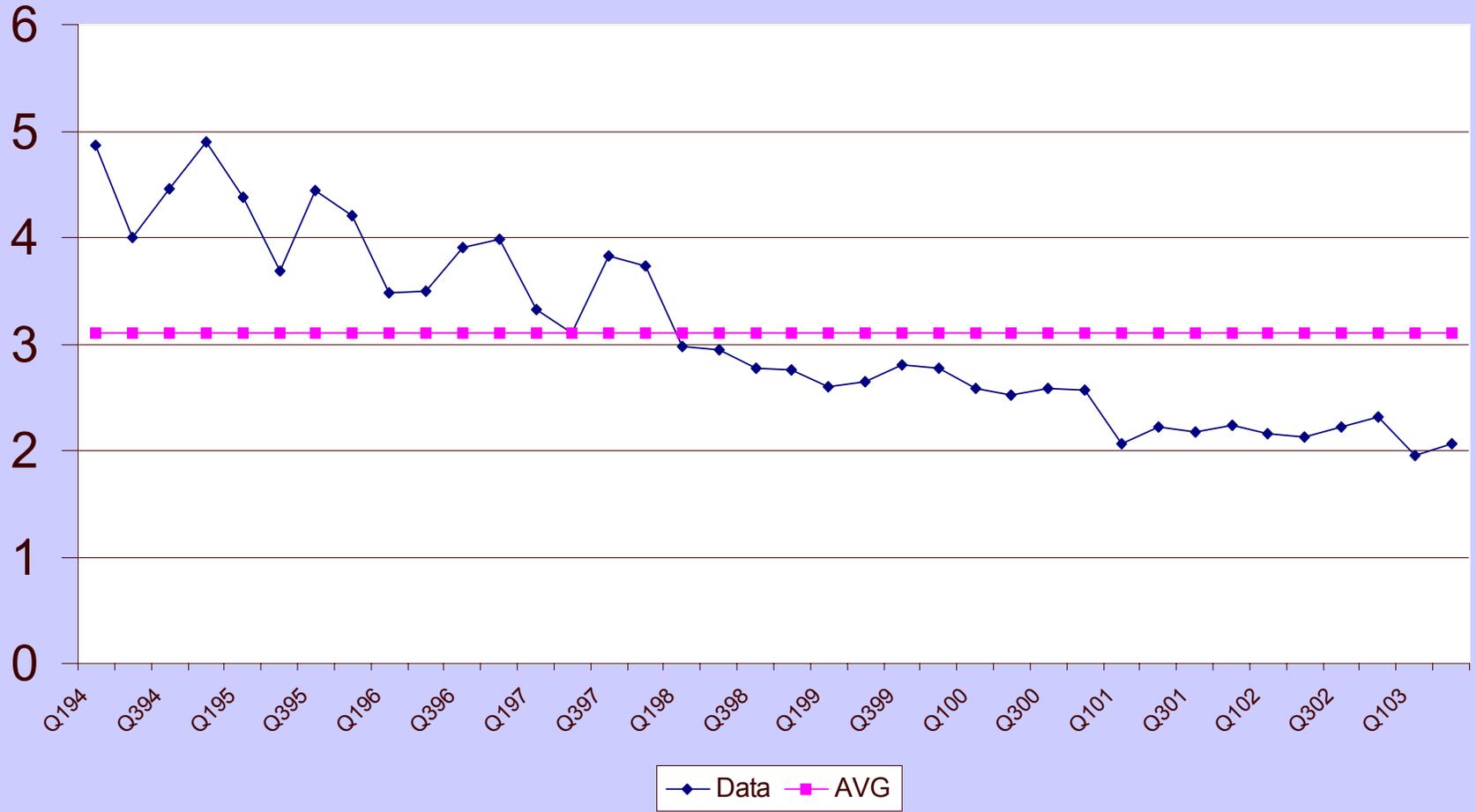
PWC Lost Time Case Rates



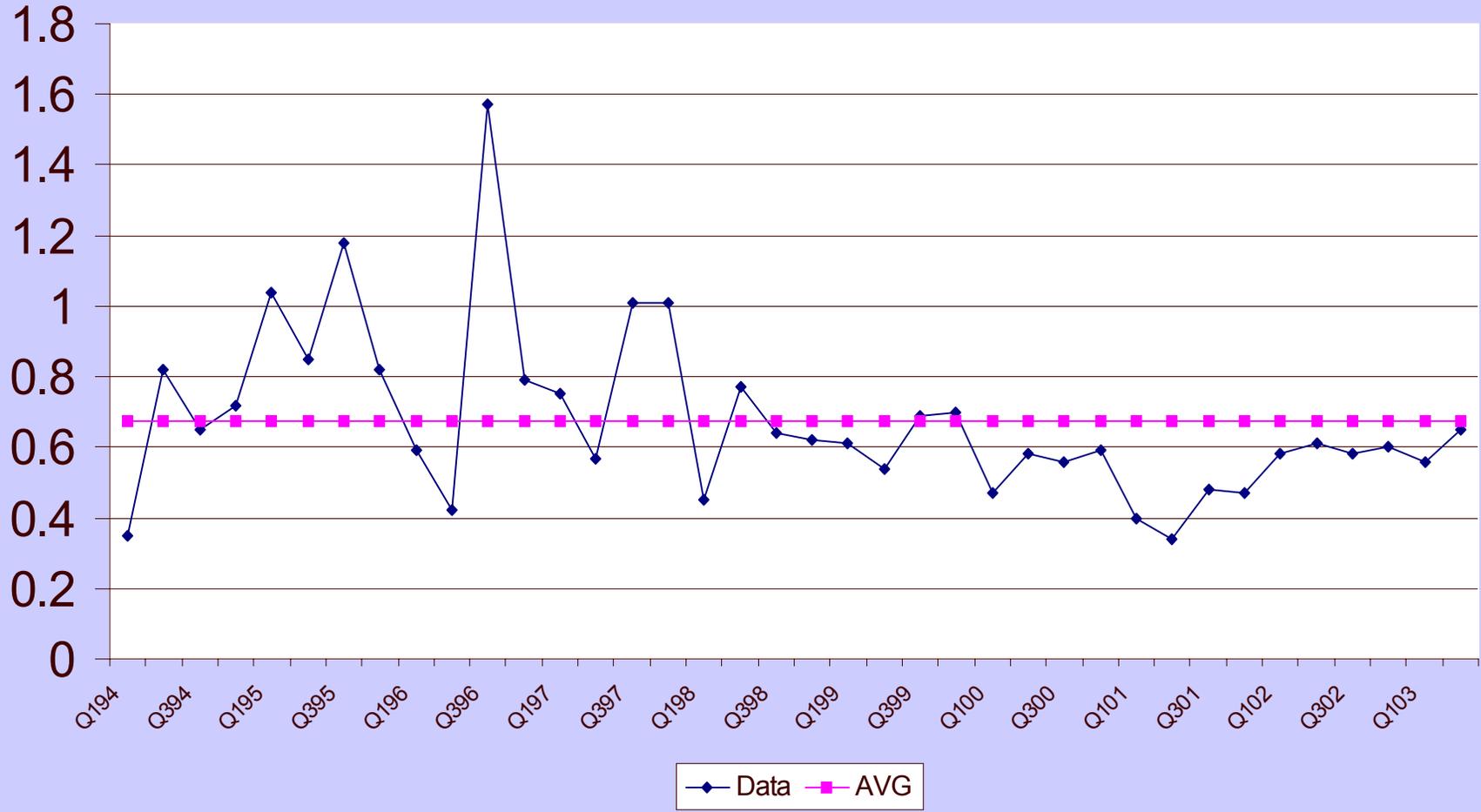
NAVRES Lost Time Case Rates



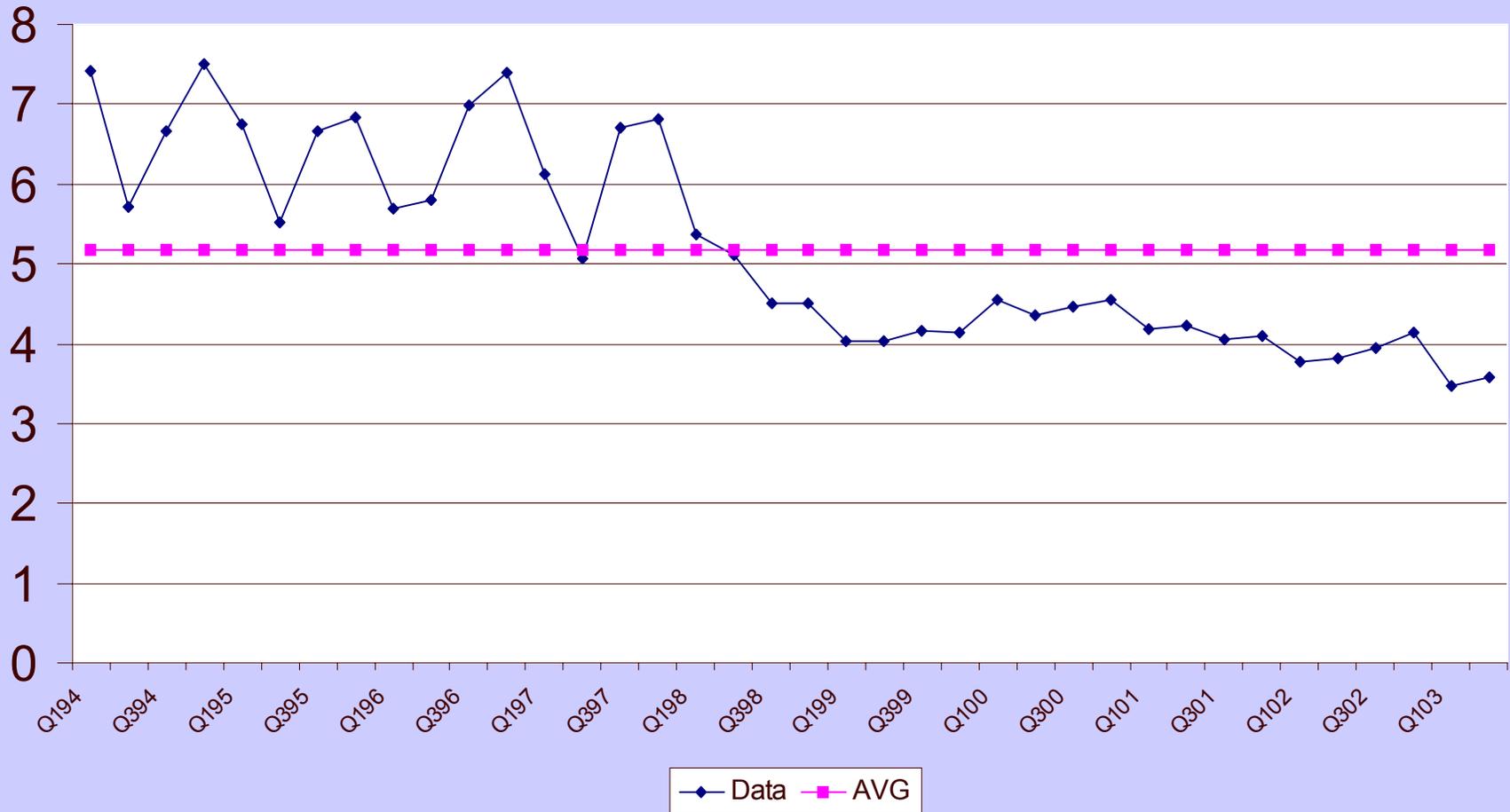
NAVSEA Lost Time Case Rates



SPAWAR Lost Time Case Rates



Shipyard Lost Time Case Rates



NAVSUP Lost Time Case Rates

