DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/1U595492
JUN 2 2 2001

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE SECOND QUARTER OF FISCAL YEAR (FY) 2001

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience Second Quarter of Fiscal Year (FY) 2001

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the second quarter of FY01. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the second quarter of FY01 is 4.19 cases per 100 man years. This rate is 34 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.05 which is 23 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703) 604-5434 or moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757) 444-3520 x7168 or ajacka@safetycenter.navy.mil.

Joy Erdman

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By direction

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STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE SECOND QUARTER OF FY-01

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,012	30	2.41	.86	-64.32%
CHIEF OF NAVAL RESEARCH	3,132	15	2.46	.96	-60.98%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,732	96	5.11	2.48	-51.47%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,177	9	3.07	1.53	-50.16%
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,028	1,140	9.34	5.18	-44.54%
OFFICE OF NAVAL INTELLIGENCE	1,057	16	5.43	3.03	-44.20%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,264	467	5.33	3.70	-30.58%
COMMANDER MILITARY SEALIFT COMMAND	4,570	131	8.19	5.73	-30.04%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,644	83	4.15	2.94	-29.16%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	12	4.24	3.05	-28.07%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,216	150	3.72	2.94	-20.97%
COMMANDER NAVAL FACILITIES ENG COMMAND	13,225	332	5.42	5.02	-7.38%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,339	14	2.18	2.09	-4.13%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,557	290	4.96	5.02	1.21%
COMMANDER IN CHIEF US PACIFIC FLEET	14,016	416	5.21	5.94	14.01%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,437	57	6.15	7.93	28.94%
CHIEF OF NAVAL PERSONNEL	1,573	19	1.73	2.42	39.88%
COMMANDER NAVAL SECURITY GROUP COMMAND	683	13	1.62	3.81	135.19%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,013	22	.16	4.34	2612.50%
OTHER	10,565	167	N/A	N/A	N/A
TOTAL - USN	166,011	3,479	6.31	4.19	-33.60%
COMMANDANT OF THE MARINE CORPS	14,127	463	8.30	6.55	-21.08%
TOTAL - DON	180,138	3,942	6.42	4.38	-31.78%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB A

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE SECOND QUARTER OF FY-01

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-01 LOST TIME CASES(3)	LOST TIME CASE RATES- BASE-LINE(4)	FY-01 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
CHIEF OF NAVAL RESEARCH	3,132	5	1.50	.32	-78.67%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,012	12	1.47	.34	-76.87%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,339	2	1.25	.30	-76.00%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,732	49	3.54	1.27	-64.12%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	788	4	2.62	1.02	-61.07%
COMMANDER NAVAL SEA SYSTEMS COMMAND	44,028	488	5.40	2.22	-58.89%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,264	208	3.19	1.65	-48.28%
OFFICE OF NAVAL INTELLIGENCE	1,057	9	2.90	1.70	-41.38%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,216	91	2.98	1.78	-40.27%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	1,177	6	1.65	1.02	-38.18%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,644	53	3.02	1.88	-37.75%
COMMANDER MILITARY SEALIFT COMMAND	4,570	80	5.22	3.50	-32.95%
COMMANDER NAVAL FACILITIES ENG COMMAND	13,225	189	3.72	2.86	-23.12%
COMMANDER IN CHIEF US PACIFIC FLEET	14,016	192	3.19	2.74	-14.11%
CHIEF OF NAVAL PERSONNEL	1,573	10	1.38	1.27	-7.97%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,557	167	3.07	2.89	-5.86%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,437	33	4.29	4.59	6.99%
COMMANDER NAVAL SECURITY GROUP COMMAND	683	6	1.35	1.76	30.37%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,013	8	.16	1.58	887.50%
OTHER	10,565	86	N/A	N/A	N/A
TOTAL - USN	166,011	1,698	3.84	2.05	-46.61%
COMMANDANT OF THE MARINE CORPS	14,127	304	6.48	4.30	-33.64%
TOTAL - DON	180,138	2,002	3.99	2.22	-44.36%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB B

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE SECOND QUARTER OF FY-2001

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-01 CASES W/O 1ST AID(2)	---TOTAL CASE RATES--- BASE-LINE(3)	FY-01 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,178	101	9.90	6.36	-35.76%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,729	120	8.95	6.44	-28.04%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,649	72	5.07	3.95	-22.09%
NADEPS TOTALS	10,556	293	7.17	5.55	-22.59%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,578	434	16.65	11.45	-31.23%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,545	186	12.99	10.49	-19.25%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,364	132	9.32	7.85	-15.77%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,612	209	7.27	6.32	-13.07%
SHIPYARDS TOTALS	21,099	961	12.71	9.11	-28.32%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,919	80	11.20	5.48	-51.07%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,111	54	10.96	9.72	-11.31%
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	102	1	N/A	1.96	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	581	3	N/A	1.03	N/A
PUBLIC WORKS CENTER JAX	301	9	N/A	5.98	N/A
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	469	16	6.52	6.82	4.60%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,624	81	6.49	9.98	53.78%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	390	30	5.81	15.38	164.72%
PWCS TOTALS	7,524	274	7.04	7.28	3.41%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB C

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE SECOND QUARTER OF FY-2001

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-01 LOST TIME CASES(2)	LOST TIME CASE RATES-- BASE-LINE(3)	FY-01 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	3,649	24	3.39	1.32	-61.06%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,178	53	6.51	3.34	-48.69%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,729	58	3.97	3.11	-21.66%
NADEPS TOTALS	10,556	135	4.33	2.56	-40.88%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	7,578	170	9.59	4.49	-53.18%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,364	56	5.62	3.33	-40.75%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,612	111	5.30	3.36	-36.60%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,545	108	8.04	6.09	-24.25%
SHIPYARDS TOTALS	21,099	445	7.33	4.22	-42.43%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,919	50	7.51	3.43	-54.33%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,111	31	8.14	5.58	-31.45%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	469	12	5.61	5.12	-8.73%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	102	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	581	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	301	3	N/A	1.99	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,624	40	4.34	4.93	13.59%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	390	19	3.71	9.74	162.53%
PWCS TOTALS	7,524	155	4.83	4.12	-14.70%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB D

MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR SECOND QUARTER OF FISCAL YEAR 2001

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2001.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases x 200,000 hours worked*}}{\text{End Strength x 500 hours x (n) Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 2001 (Second Quarter).

TAB B. Major Command LTCR Table for FY 2001 (Second Quarter).

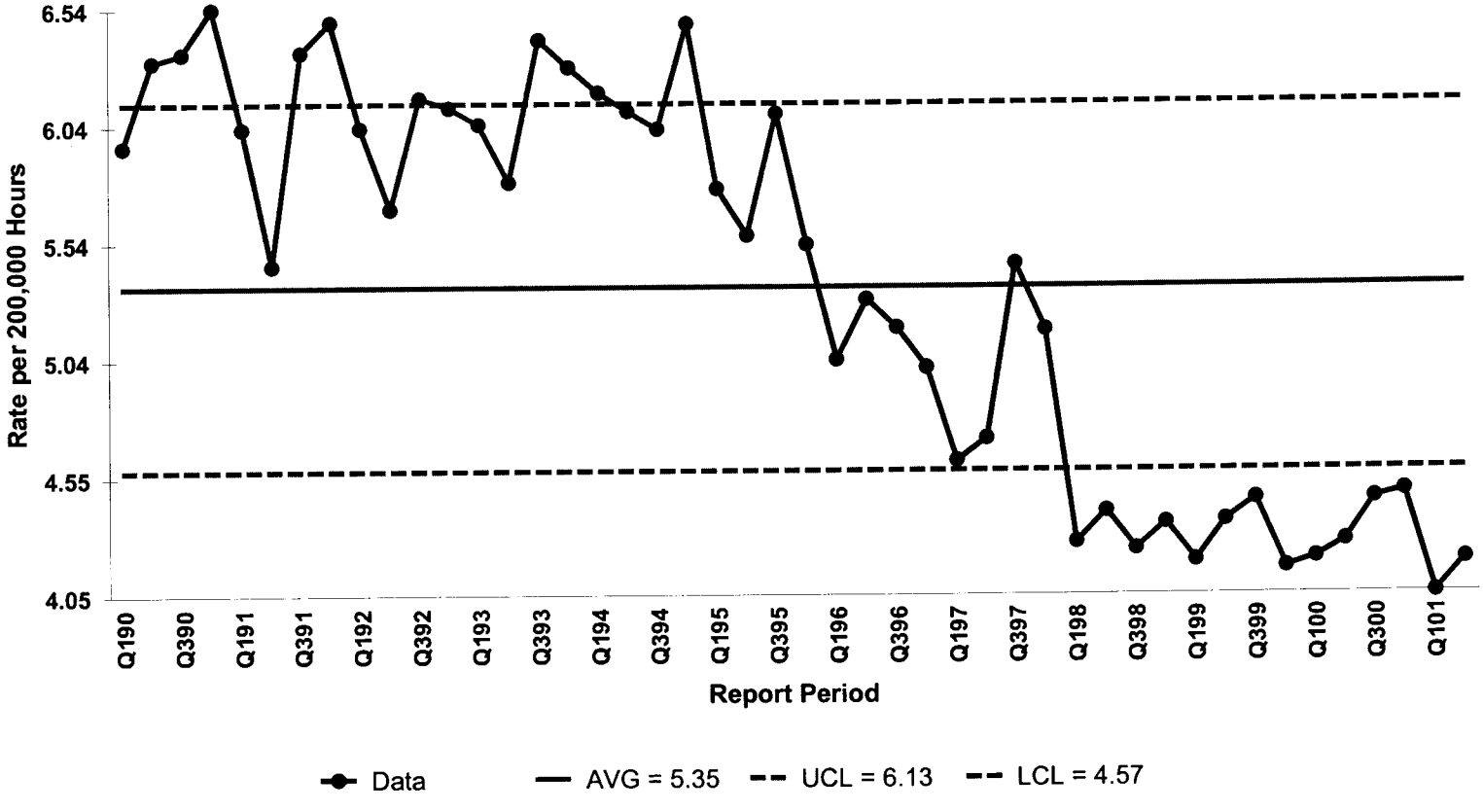
TAB C. Major Industrial Activity TCR Table for FY 2001 (Second Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 2001(Second Quarter).

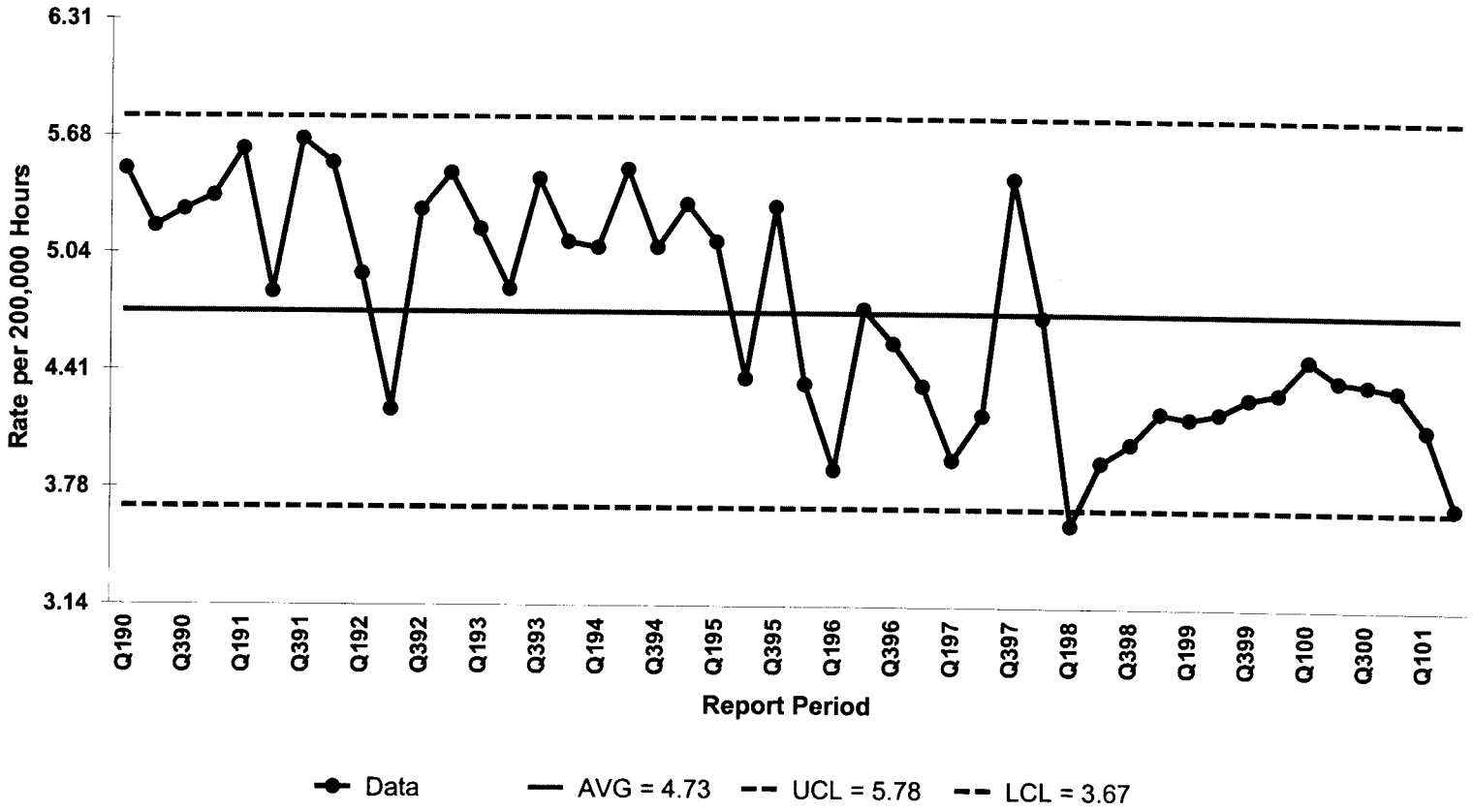
TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2001.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2001.

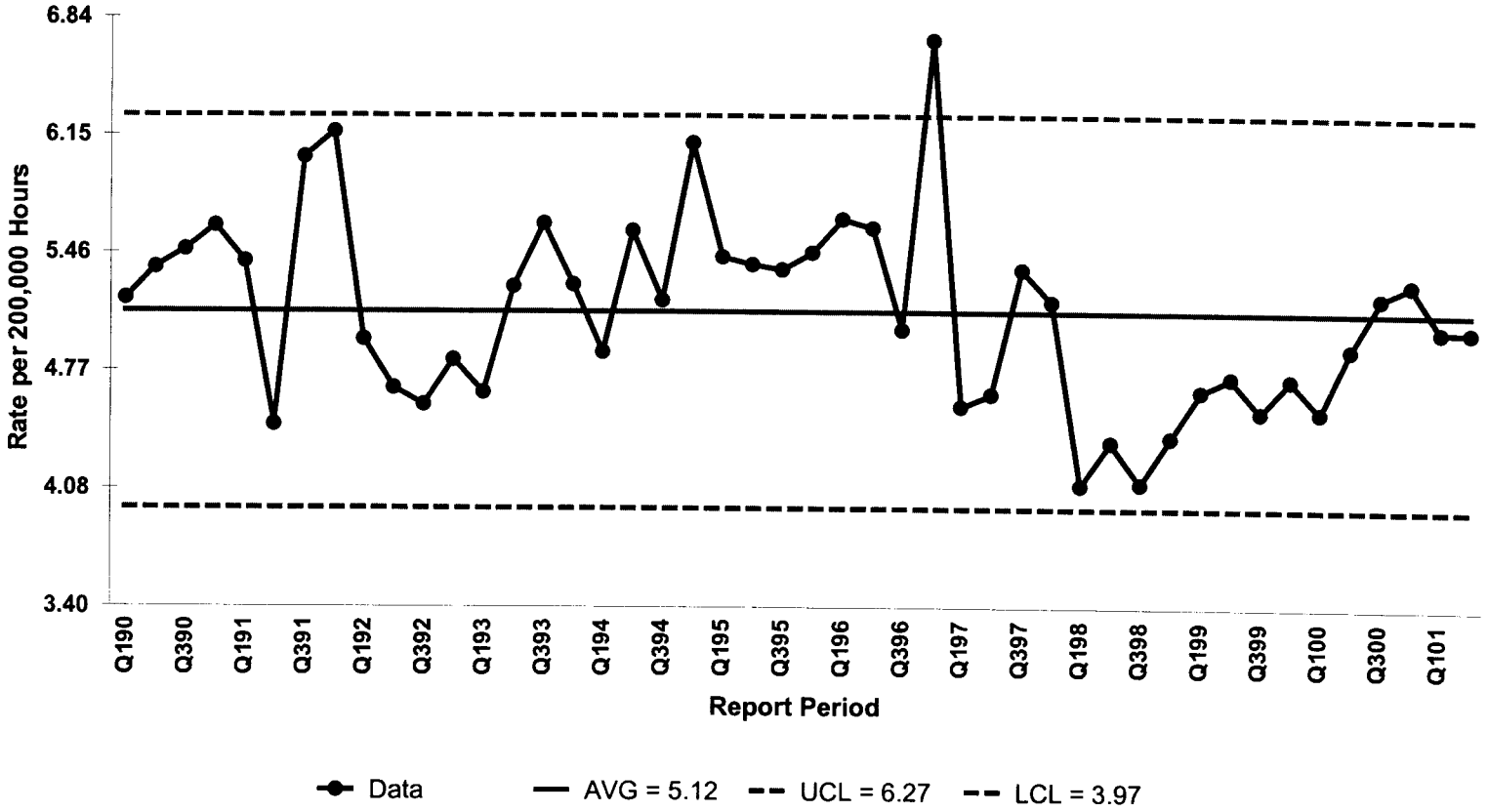
TOTAL CASE RATE - NAVY



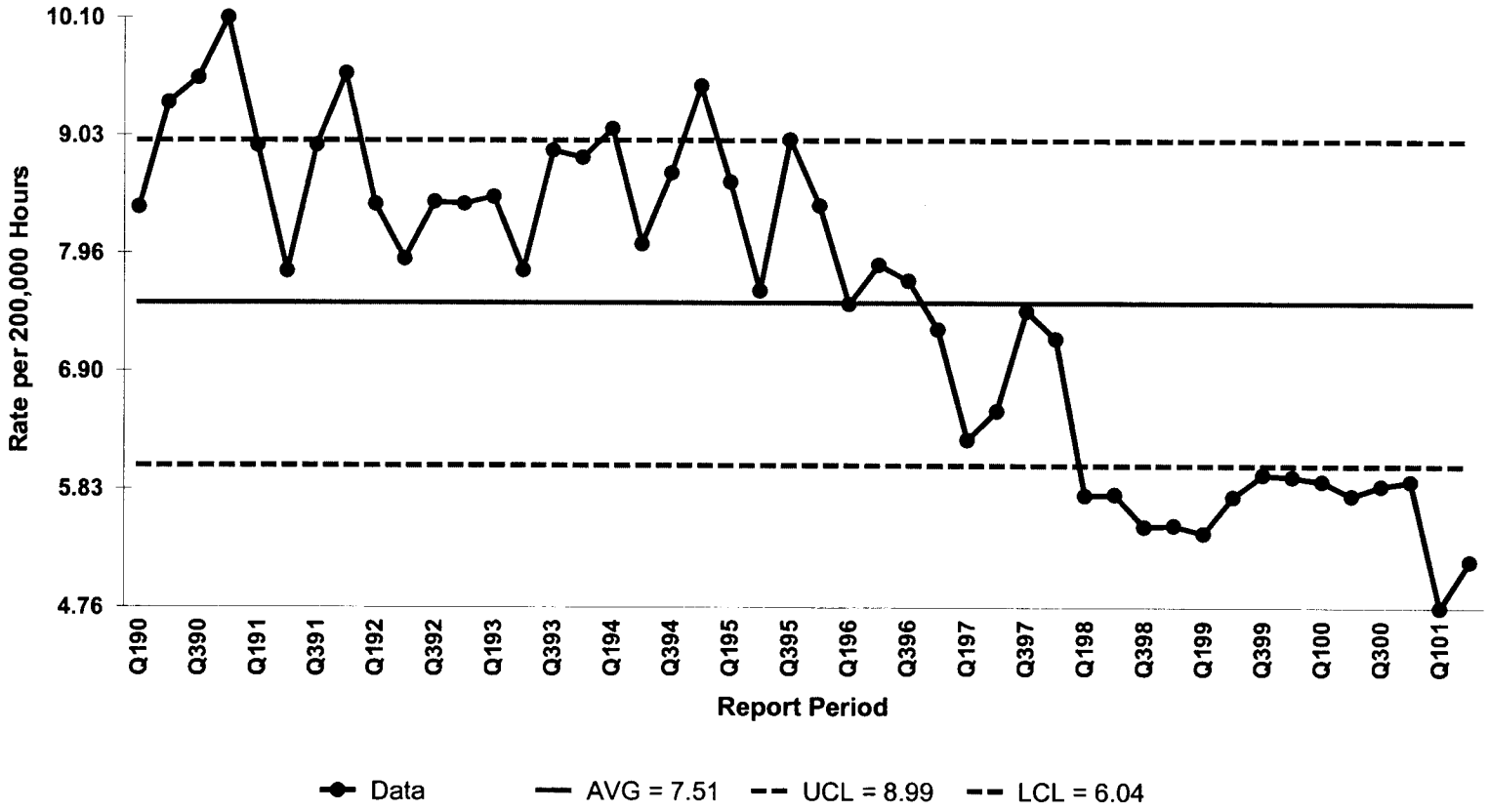
TOTAL CASE RATE - NAVAIR



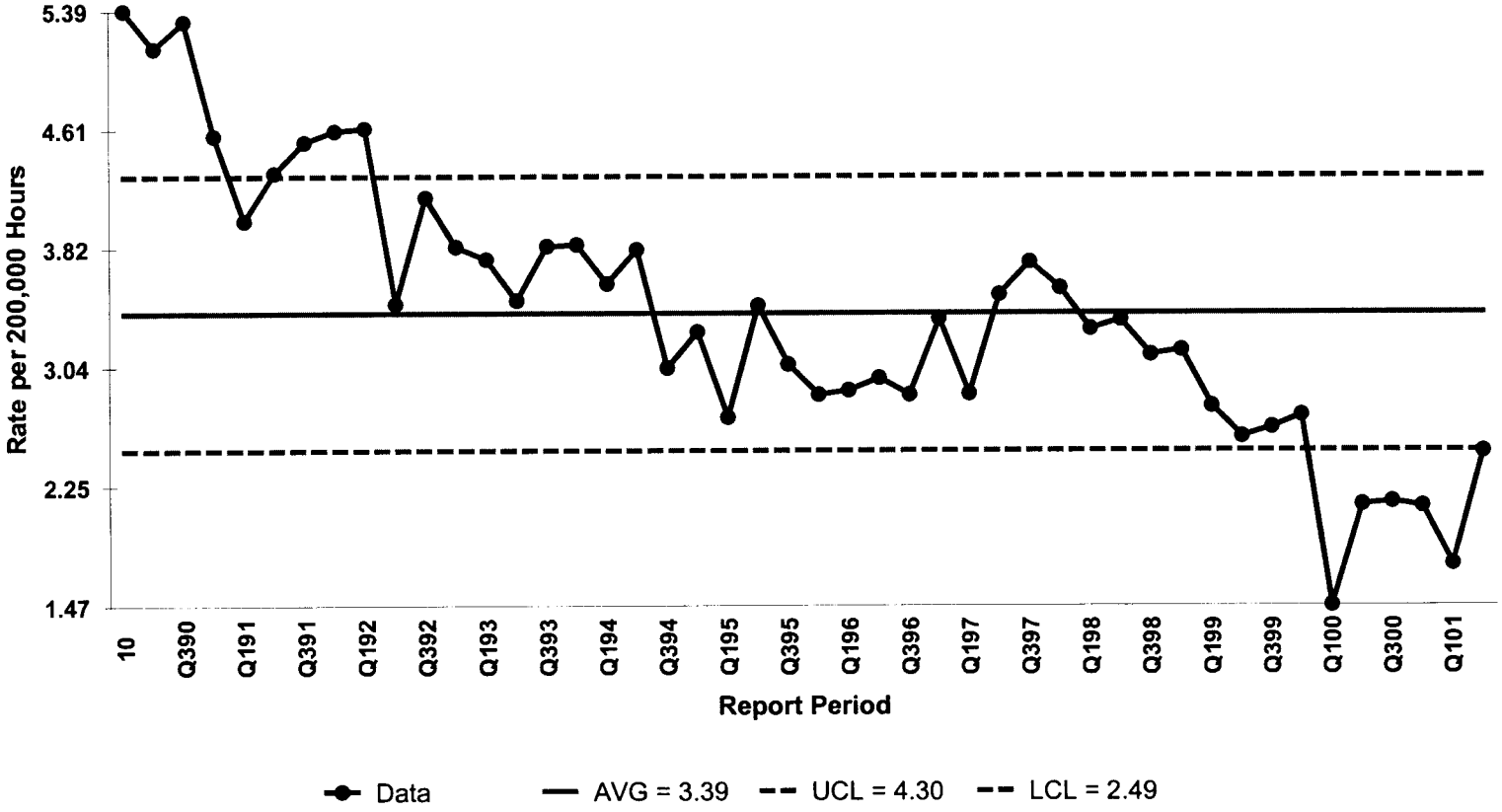
TOTAL CASE RATE - NAVFAC



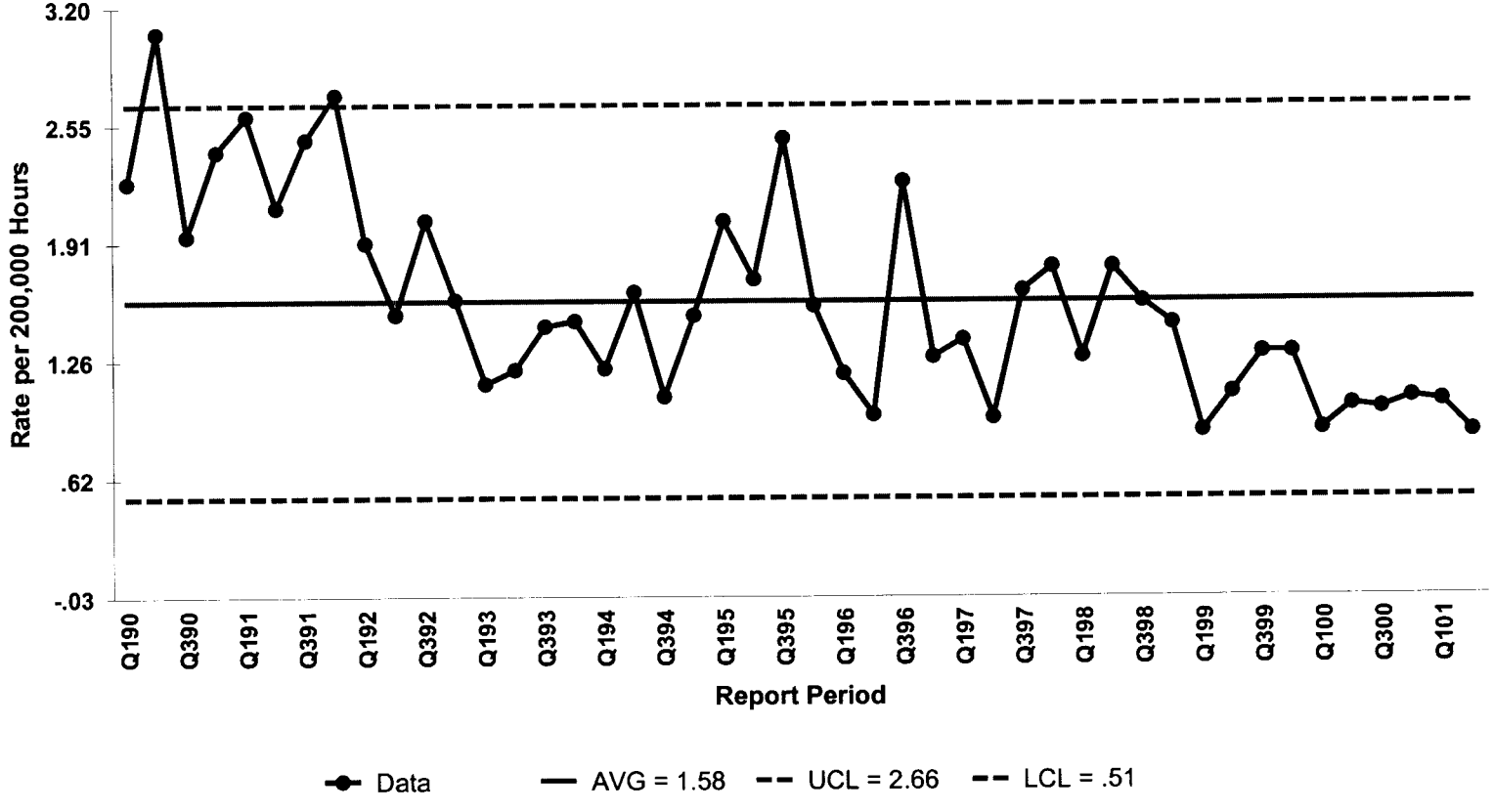
TOTAL CASE RATE - NAVSEA



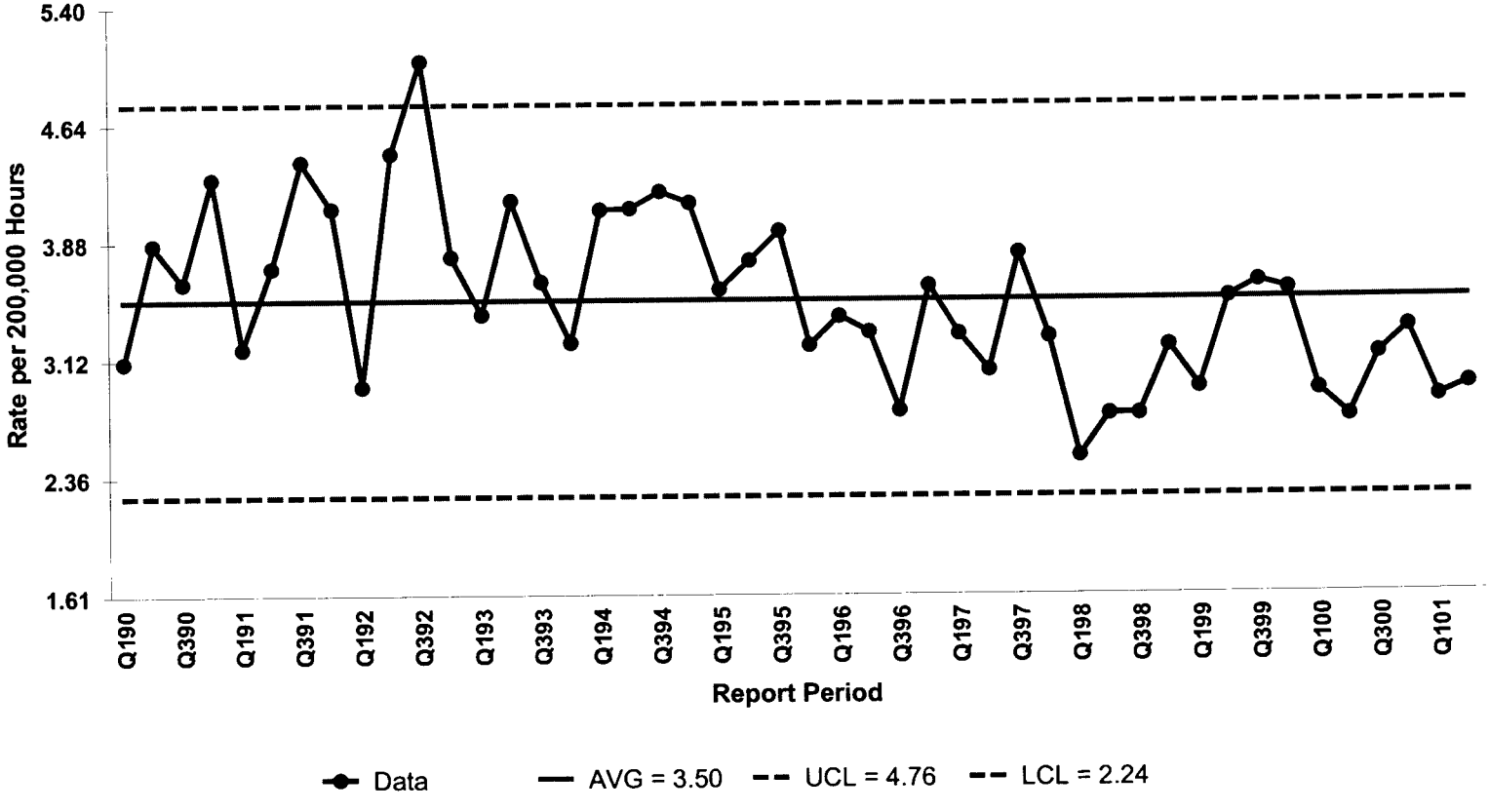
TOTAL CASE RATE - NAVSUP



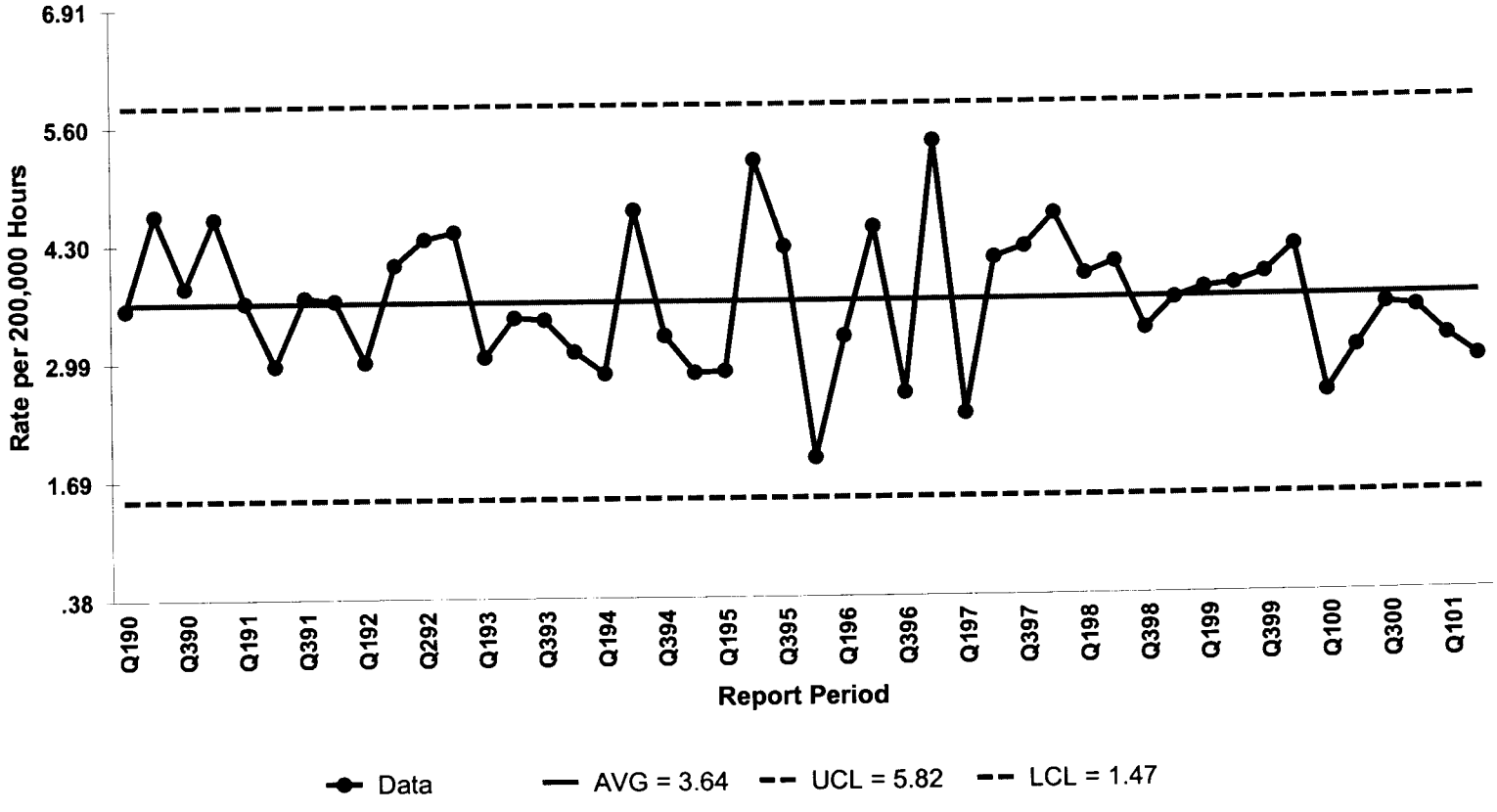
TOTAL CASE RATE - SPAWAR



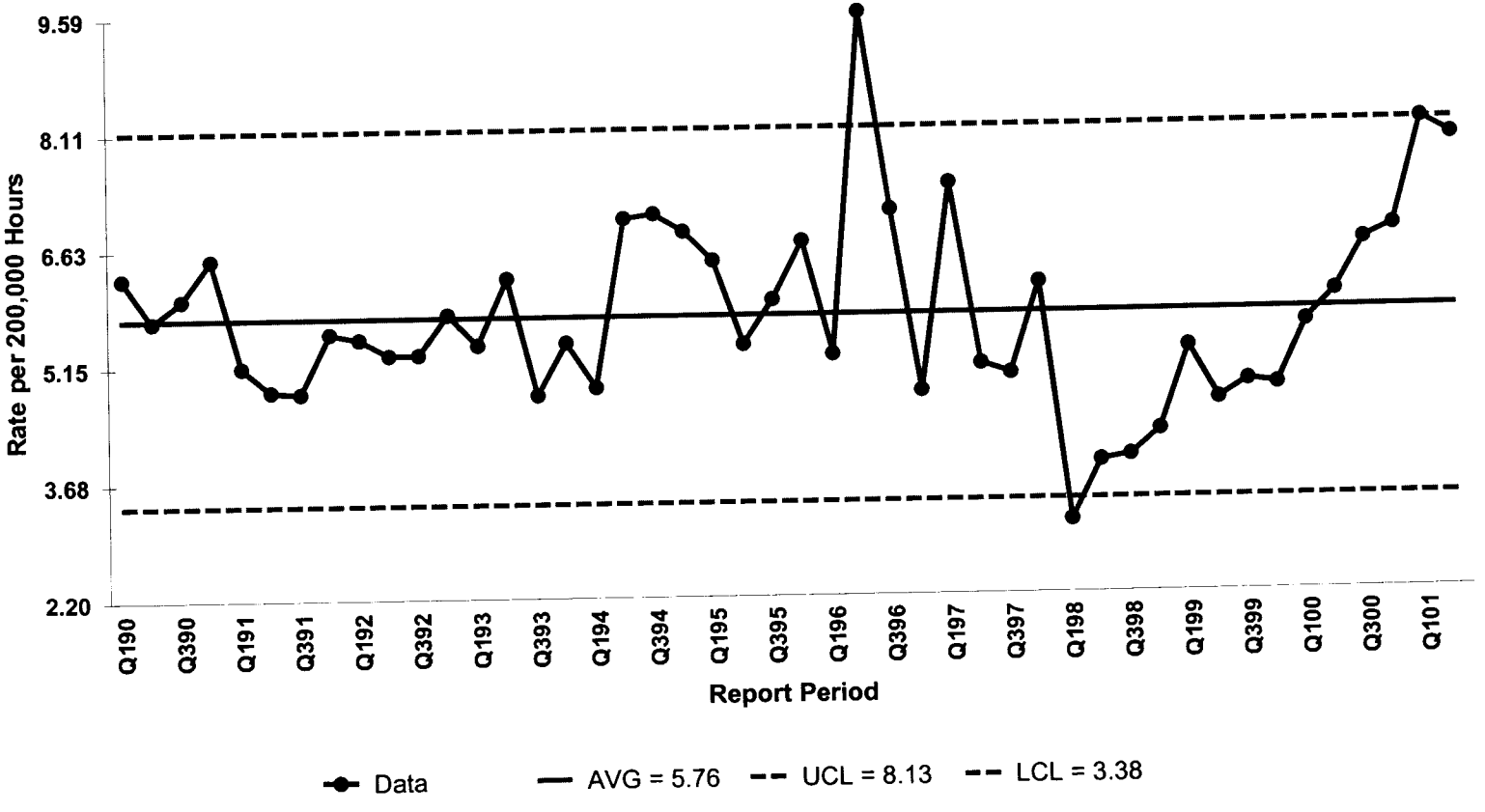
TOTAL CASE RATE - BUMED



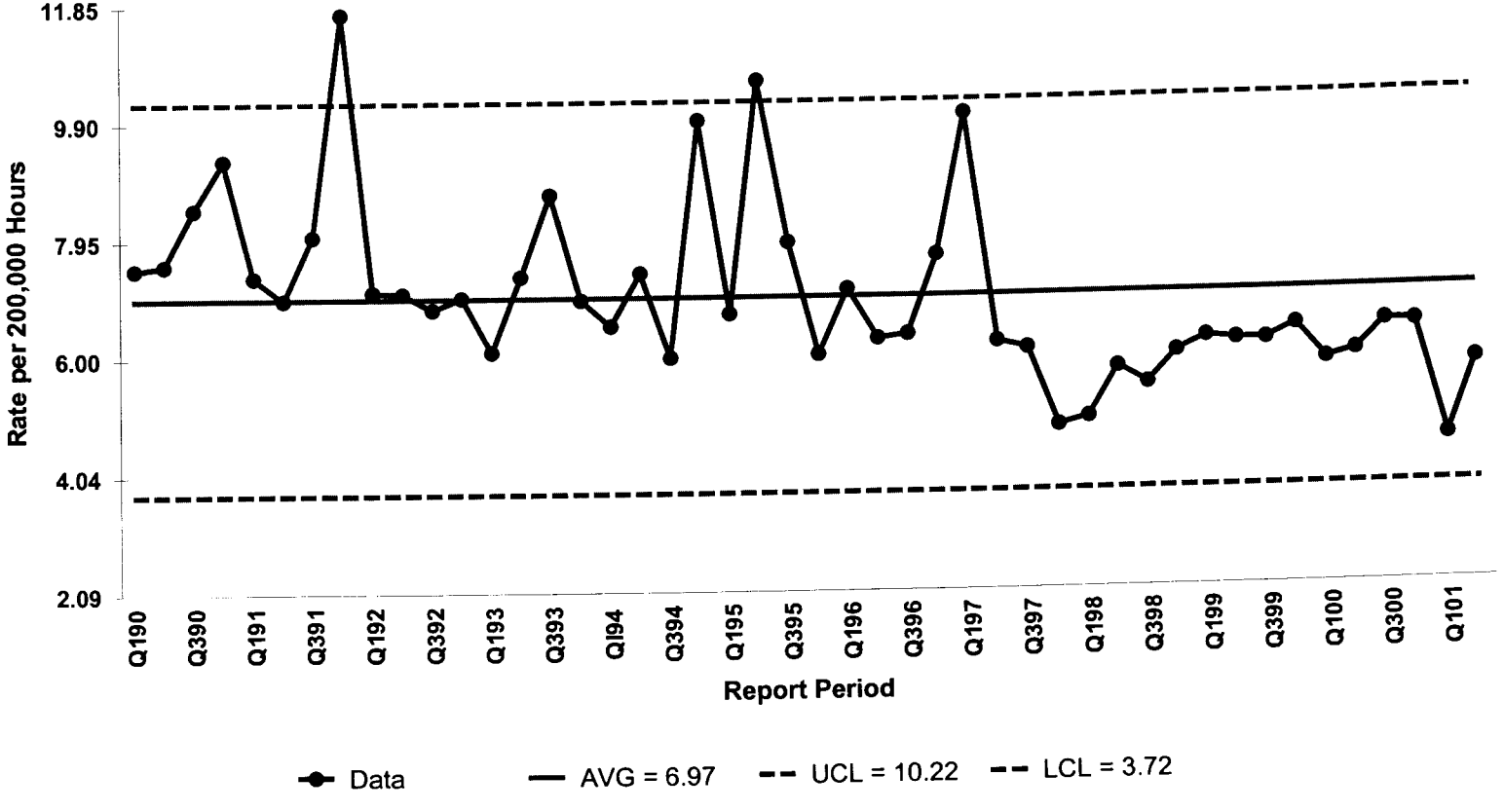
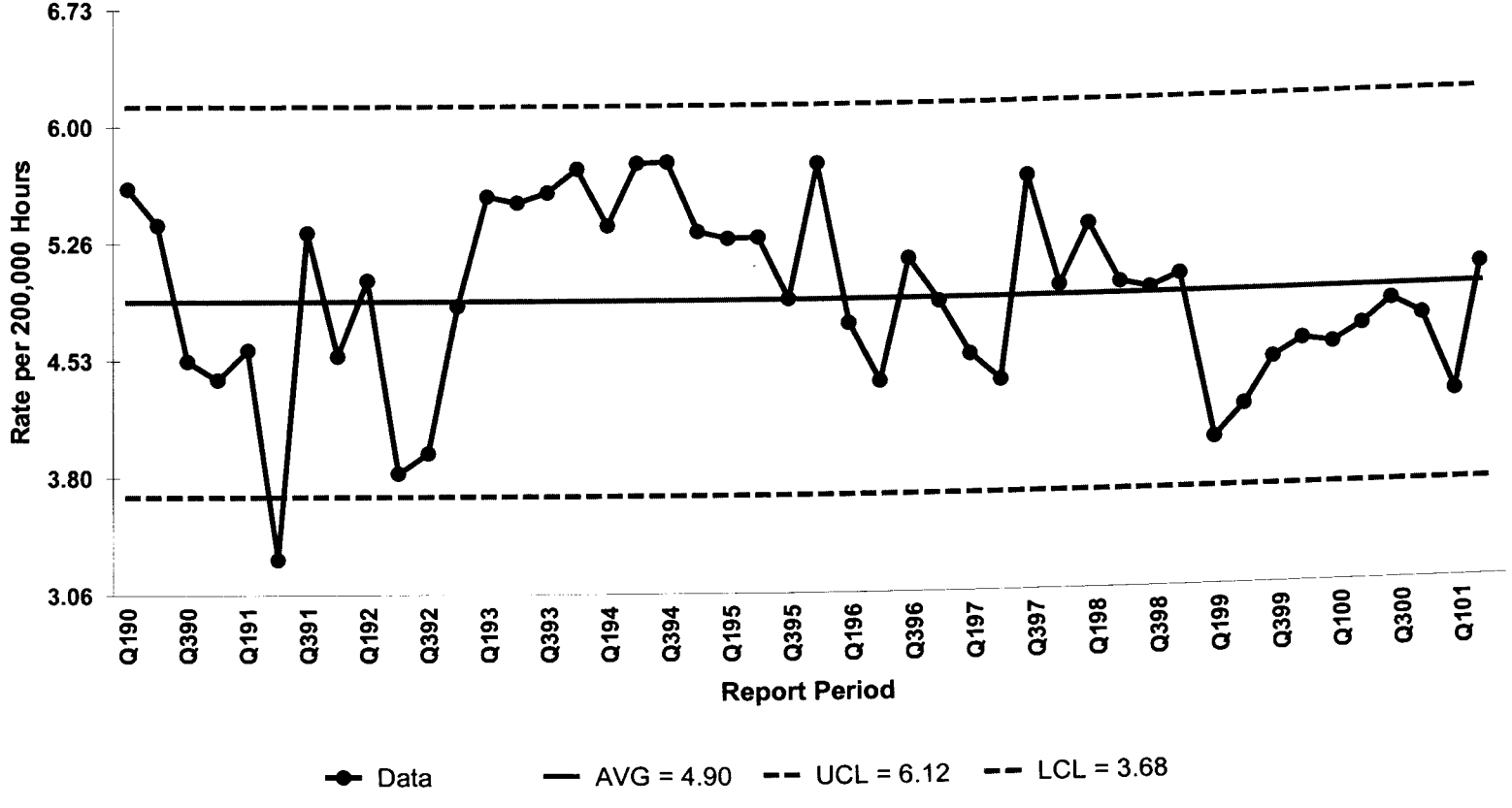
TOTAL CASE RATE - CNET



TOTAL CASE RATE - NAVRES



TOTAL CASE RATE - MSC



TOTAL CASE RATE - LANT