DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/9U595391
5 Apr 99

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR THIRD QUARTER OF FISCAL YEAR (FY) 1998

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience for Third Quarter of Fiscal Year (FY) 1998

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the third quarter of FY98. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based come from the Office of Workers' Compensation Programs (OWCP) data base as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the third quarter of FY98 is 4.24 cases per 100 man years. This rate is 32 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.32 which is 38 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703)602-5434 or email: moore.gina@hq.navy.mil and Jimmy Culpepper, Naval Safety Center, at (757)444-3520 x7168 or email: jculpepp@safecen.navy.mil.

Joy Erdman
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By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR THIRD QUARTER OF FISCAL YEAR (FY) 1998

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR THIRD QUARTER OF FISCAL YEAR 1998

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 1998.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200{,}000 \text{ hours worked*}}{\text{End Strength} \times 520 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 1998 (Third Quarter).

TAB B. Major Command LTCR Table for FY 1998 (Third Quarter).

TAB C. Major Industrial Activity TCR Table for FY 1998 (Third Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 1998 (Third Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1985-1998.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-1998.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-98

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-98 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-98 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
OFFICE OF NAVAL INTELLIGENCE	1,080	13	5.43	1.54	-71.64%
CHIEF OF NAVAL RESEARCH	3,590	26	2.46	.93	-62.20%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,596	36	3.07	1.78	-42.02%
COMMANDER NAVAL SEA SYSTEMS COMMAND	52,619	2,253	9.34	5.49	-41.22%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,899	241	5.11	3.12	-38.94%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	2,092	64	6.15	3.92	-36.26%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,001	74	2.41	1.58	-34.44%
COMMANDER MILITARY SEALIFT COMMAND	4,187	178	8.19	5.45	-33.46%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,042	216	3.72	2.76	-25.81%
COMMANDER NAVAL AIR SYSTEMS COMMAND	28,587	898	5.33	4.03	-24.39%
COMMANDER NAVAL FACILITIES ENG COMMAND	17,165	551	5.42	4.12	-23.99%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	6,092	157	4.15	3.30	-20.48%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	825	23	4.24	3.57	-15.80%
COMMANDER IN CHIEF US ATLANTIC FLEET	10,973	422	4.96	4.93	-.60%
COMMANDER IN CHIEF US PACIFIC FLEET	10,479	467	5.21	5.71	9.60%
CHIEF OF NAVAL PERSONNEL	1,700	26	1.73	1.96	13.29%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,438	36	2.18	3.21	47.25%
COMMANDER NAVAL SECURITY GROUP COMMAND	694	16	1.62	2.96	82.72%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	993	7	.16	.90	462.50%
OTHER	10,544	301	N/A	N/A	N/A
TOTAL - USN	181,596	6,005	6.31	4.24	-32.81%
COMMANDANT OF THE MARINE CORPS	15,738	817	8.30	6.66	-19.76%
TOTAL - DON	197,334	6,822	6.42	4.43	-31.00%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-98

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-98 LOST TIME CASES(3)	LOST TIME CASE RATES- BASE-LINE(4)	FY-98 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
OFFICE OF NAVAL INTELLIGENCE	1,080	10	2.90	1.19	-58.97%
CHIEF OF NAVAL RESEARCH	3,590	18	1.50	.64	-57.33%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,001	30	1.47	.64	-56.46%
COMMANDER NAVAL SEA SYSTEMS COMMAND	52,619	1,135	5.40	2.77	-48.70%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	825	9	2.62	1.40	-46.56%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	2,092	39	4.29	2.39	-44.29%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,899	157	3.54	2.03	-42.66%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,042	140	2.98	1.79	-39.93%
COMMANDER NAVAL FACILITIES ENG COMMAND	17,165	324	3.72	2.42	-34.95%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,596	23	1.65	1.14	-30.91%
COMMANDER MILITARY SEALIFT COMMAND	4,187	121	5.22	3.70	-29.12%
COMMANDER NAVAL AIR SYSTEMS COMMAND	28,587	521	3.19	2.34	-26.65%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	6,092	109	3.02	2.29	-24.17%
COMMANDER IN CHIEF US PACIFIC FLEET	10,479	201	3.19	2.46	-22.88%
COMMANDER IN CHIEF US ATLANTIC FLEET	10,973	233	3.07	2.72	-11.40%
CHIEF OF NAVAL PERSONNEL	1,700	19	1.38	1.43	3.62%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,438	20	1.25	1.78	42.40%
COMMANDER NAVAL SECURITY GROUP COMMAND	694	13	1.35	2.40	77.78%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	993	5	.16	.65	306.25%
OTHER	10,544	157	N/A	N/A	N/A
TOTAL - USN	181,596	3,284	3.84	2.32	-39.58%
COMMANDANT OF THE MARINE CORPS	15,738	503	6.48	4.10	-36.73%
TOTAL - DON	197,334	3,787	3.99	2.46	-38.35%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-1998

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-98 CASES W/O 1ST AID(2)	---TOTAL CASE RATES--- BASE-LINE(3)	FY-98 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
(5) NAVAL AVIATION DEPOT NAS ALAMEDA CA	0	2	8.55	.00	-100.00%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	4,093	112	5.07	3.51	-30.77%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,982	193	8.95	6.21	-30.61%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,633	199	9.90	7.02	-29.09%
NADEPS TOTALS	11,708	506	7.17	5.54	-22.73%
SHIPYARDS					
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,683	174	12.99	8.31	-36.03%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,782	874	16.65	12.76	-23.36%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,896	317	7.27	5.89	-18.98%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,328	230	9.32	8.86	-4.94%
LONG BEACH NAVAL SHIPYARD LONG BEACH CA	1	23	14.69	2948.72	19972.97%
SHIPYARDS TOTALS	21,690	1,618	12.71	9.56	-24.78%
PWCS					
NAVY PUBLIC WORKS CENTER SAN FRANCISCO CA	2	0	6.21	.00	-100.00%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	527	24	6.52	5.84	-99.10%
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,839	70	11.20	3.16	-71.79%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,393	64	10.96	5.89	-46.26%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	941	10	N/A	1.36	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	744	36	N/A	6.20	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	505	2	N/A	.51	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,270	140	6.49	7.91	21.88%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	646	57	5.81	11.31	94.66%
PWCS TOTALS	9,894	403	7.04	5.22	-25.85%

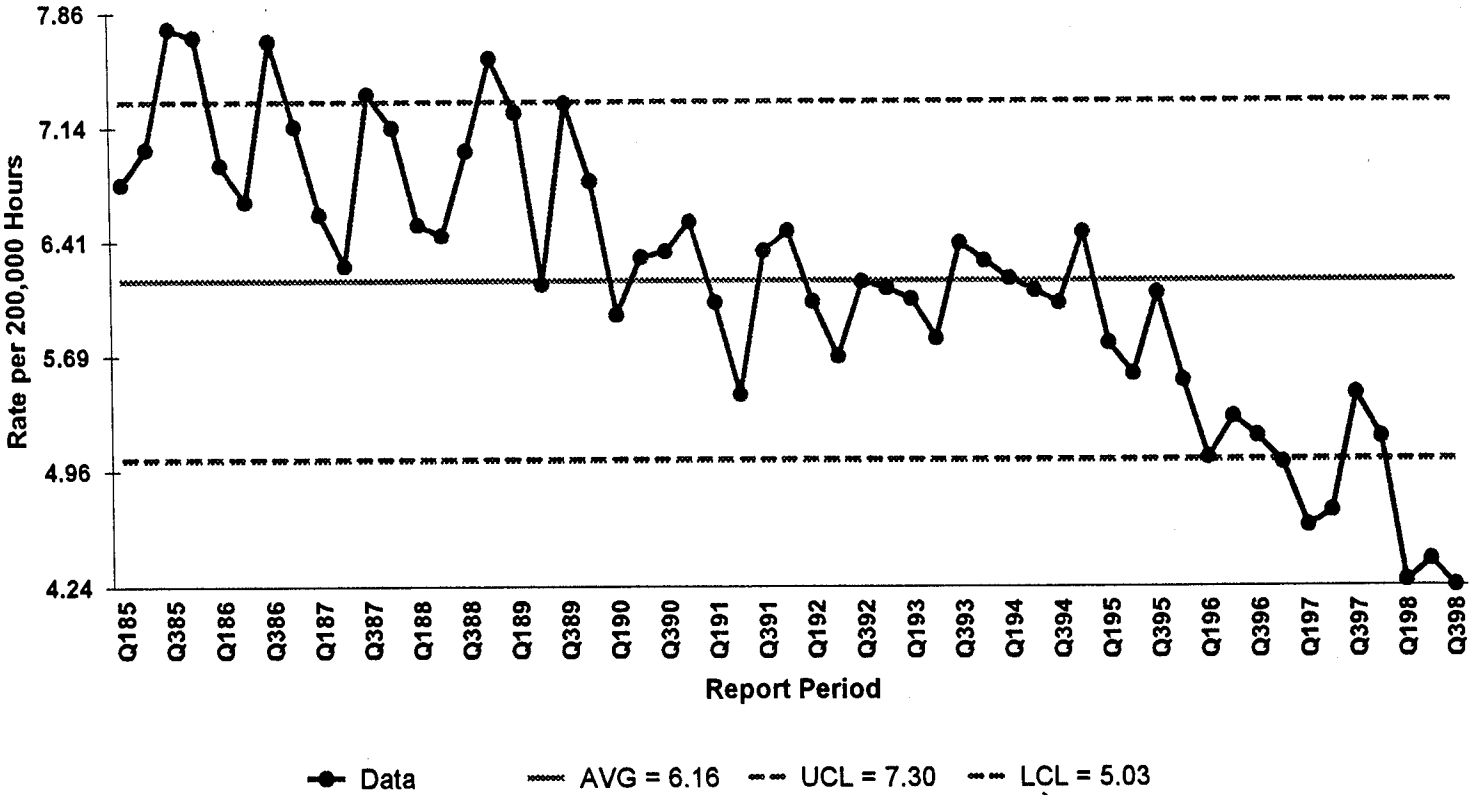
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-1998

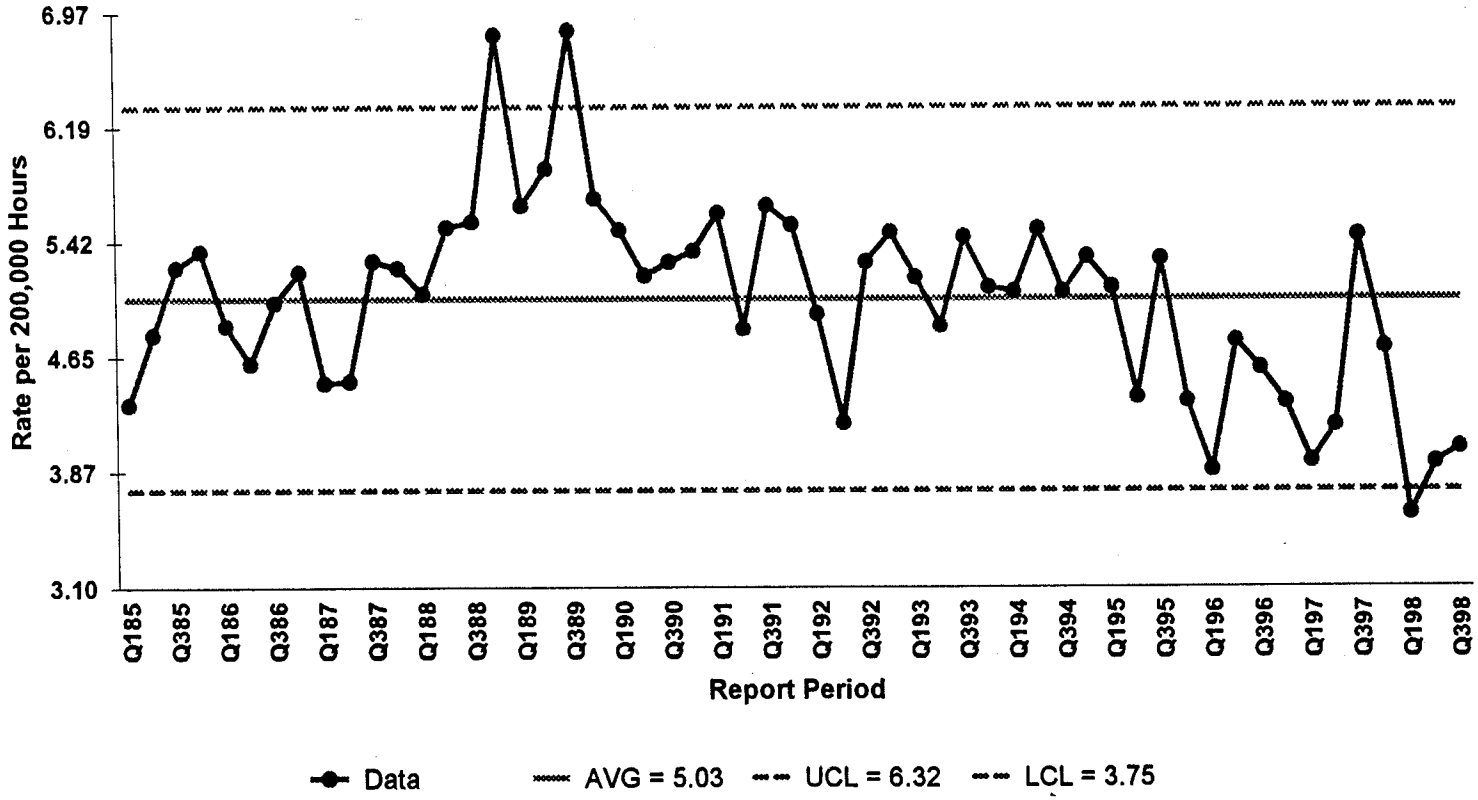
MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-98 LOST TIME CASES(2)	LOST TIME CASE RATES-- BASE-LINE(3)	FY-98 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
(5) NAVAL AVIATION DEPOT NAS ALAMEDA CA	0	1	5.35	.00	-100.00%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,633	113	6.51	3.99	-38.71%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	4,093	80	3.39	2.51	-25.96%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,982	137	3.97	4.41	11.08%
NADEPS TOTALS	11,708	331	4.33	3.62	-16.40%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,782	276	9.59	4.03	-57.98%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,328	100	5.62	3.85	-31.49%
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,683	122	8.04	5.83	-27.49%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,896	263	5.30	4.89	-7.74%
LONG BEACH NAVAL SHIPYARD LONG BEACH CA	1	1	11.00	128.21	1065.55%
SHIPYARDS TOTALS	21,690	762	7.33	4.50	-38.61%
PWCS					
NAVY PUBLIC WORKS CENTER SAN FRANCISCO CA	2	0	3.74	.00	-100.00%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,393	25	8.14	2.30	-71.74%
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,839	50	7.51	2.26	-69.91%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	527	14	5.61	3.40	-39.39%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	941	1	N/A	.14	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	744	26	N/A	4.48	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	505	2	N/A	.51	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,270	92	4.34	5.20	19.82%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	646	27	3.71	5.36	44.47%
PWCS TOTALS	9,894	237	4.83	3.07	-36.44%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TOTAL CASE RATE - NAVY



TOTAL CASE RATE - NAVAIR



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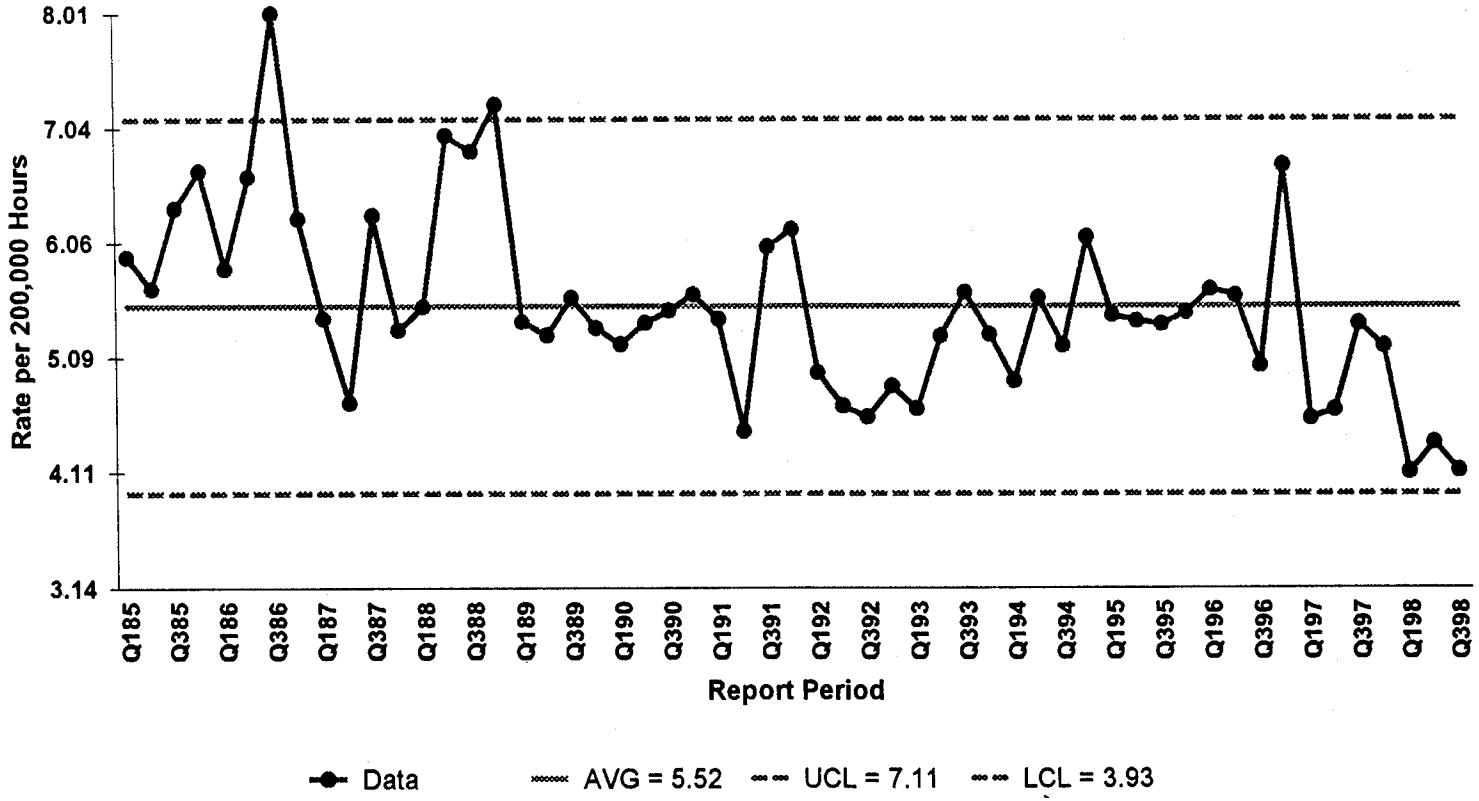

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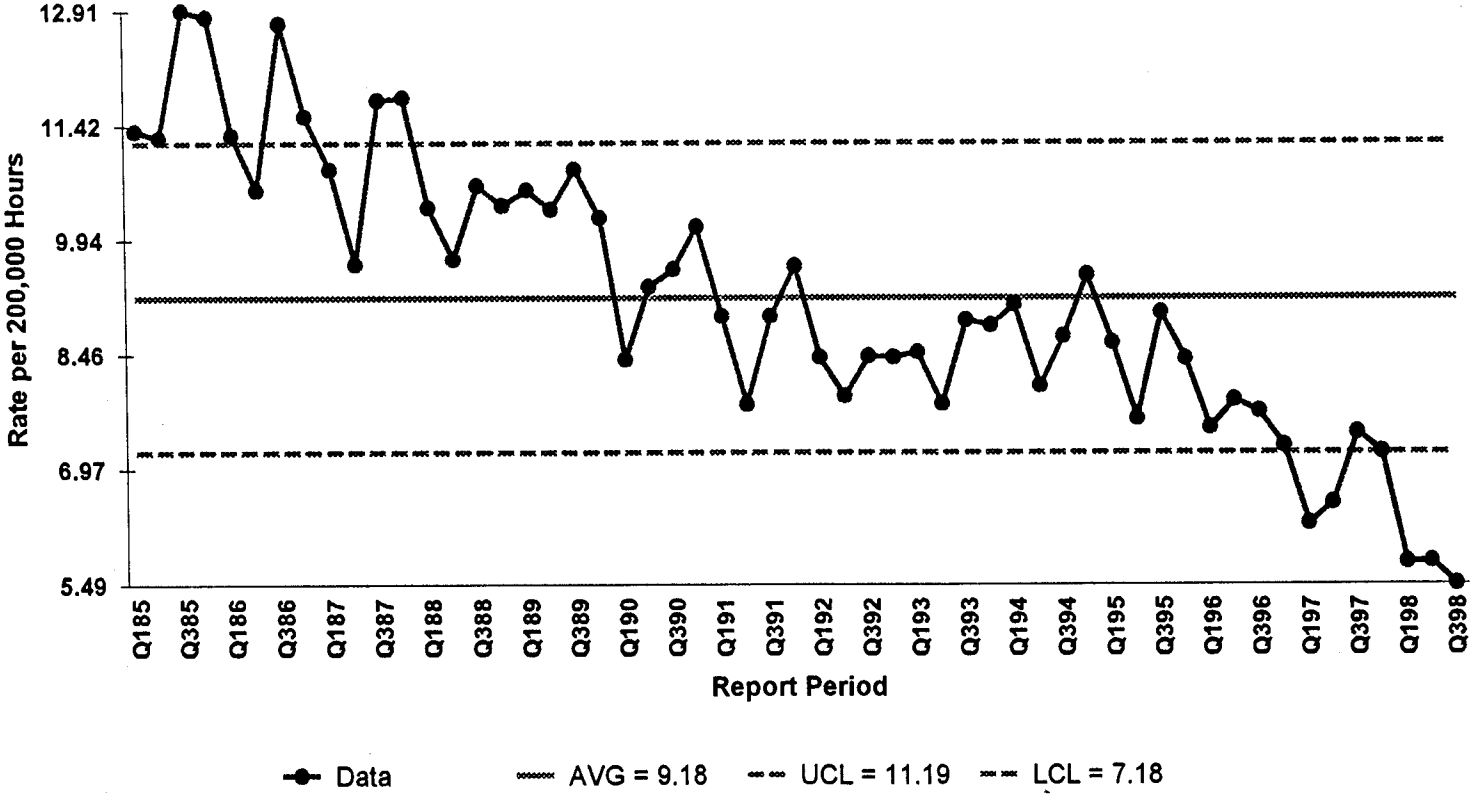

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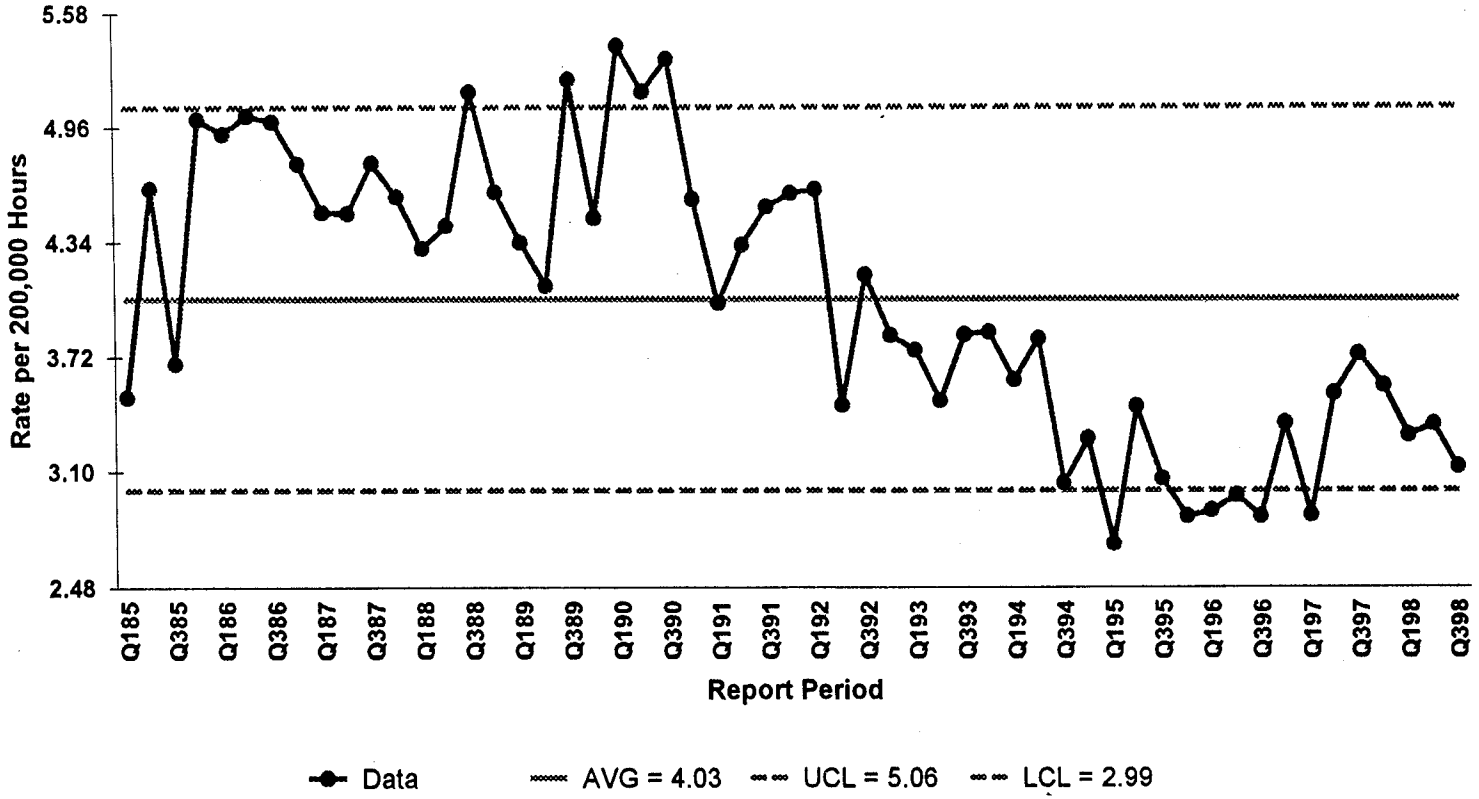
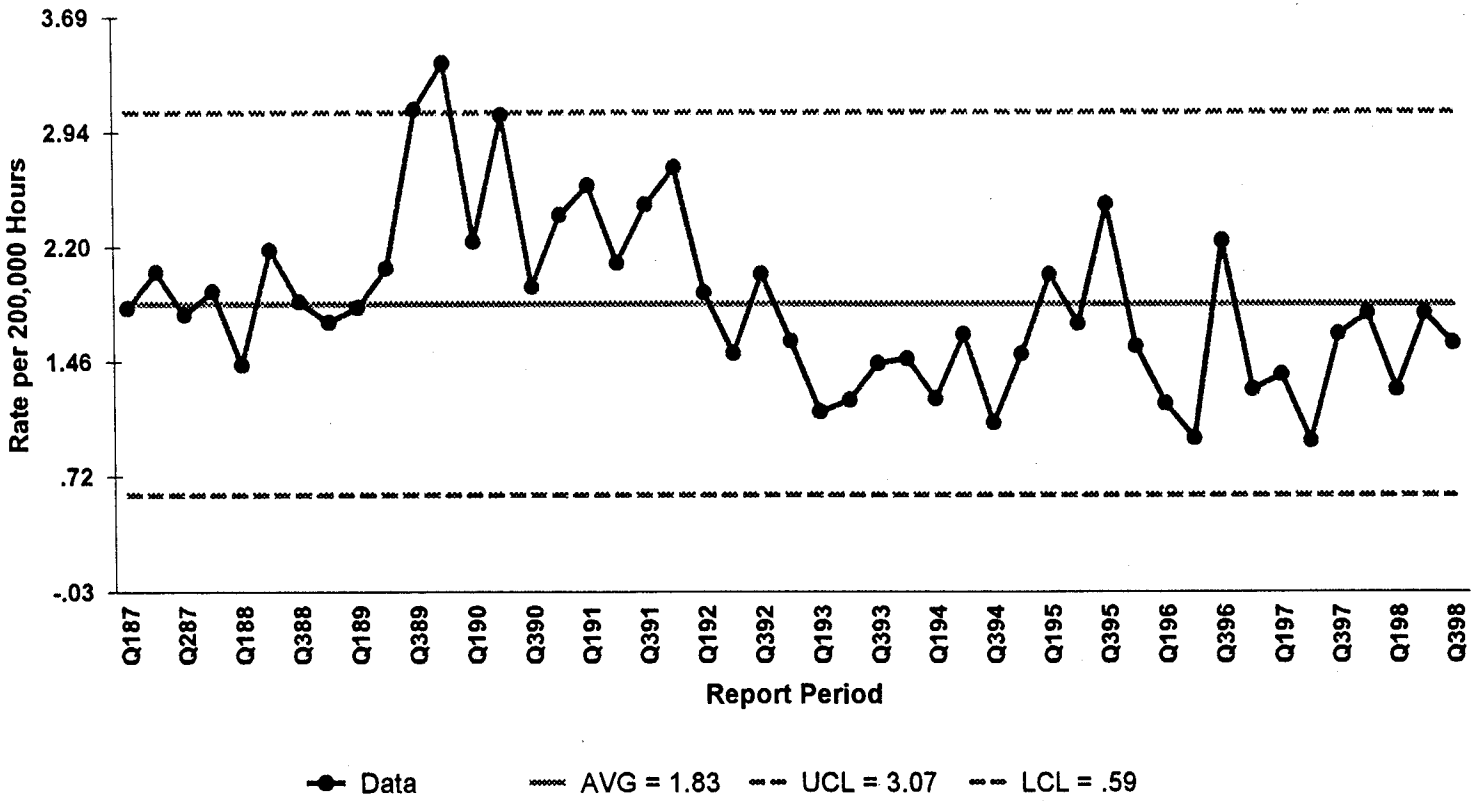


TOTAL CASE RATE - SPAWAR



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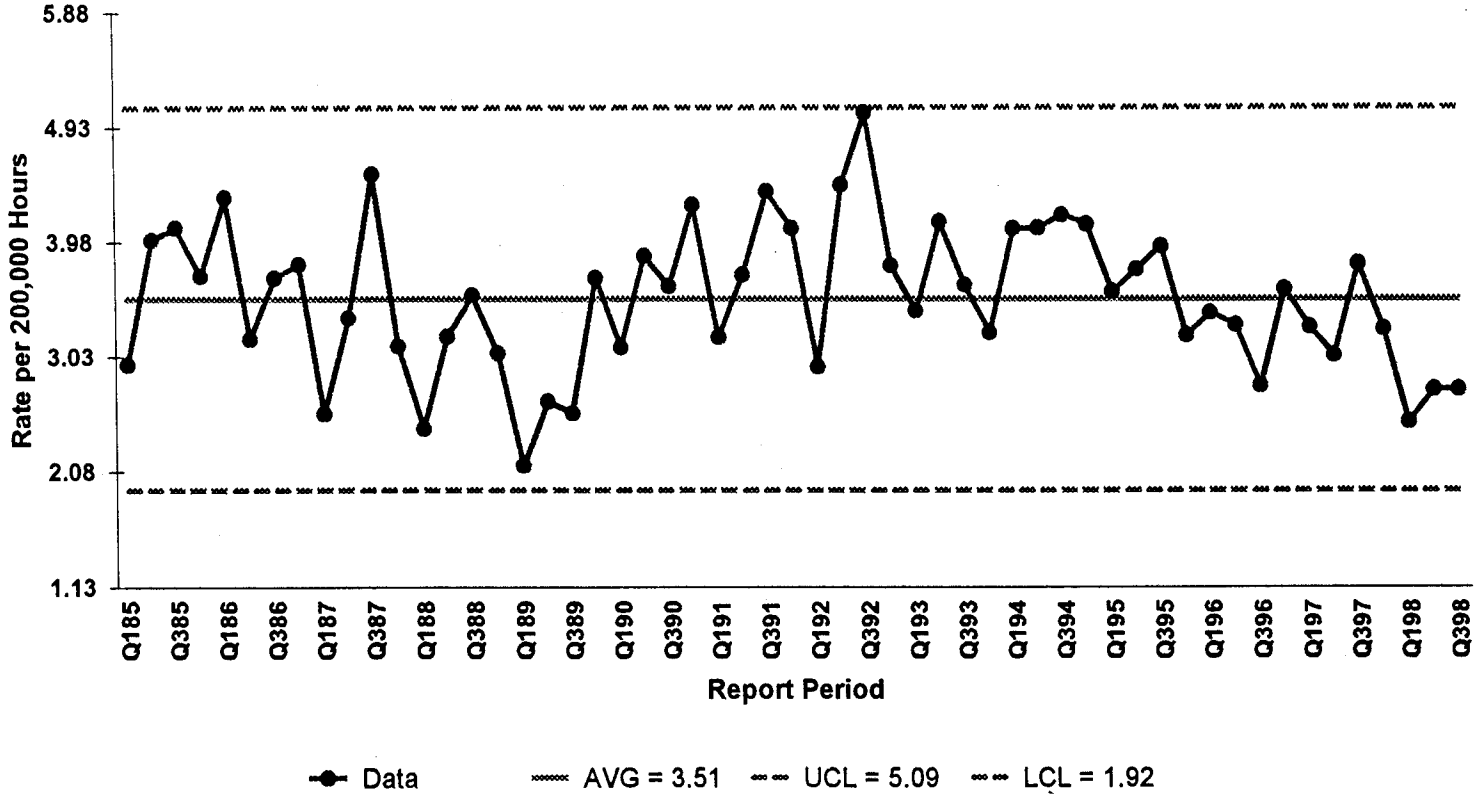
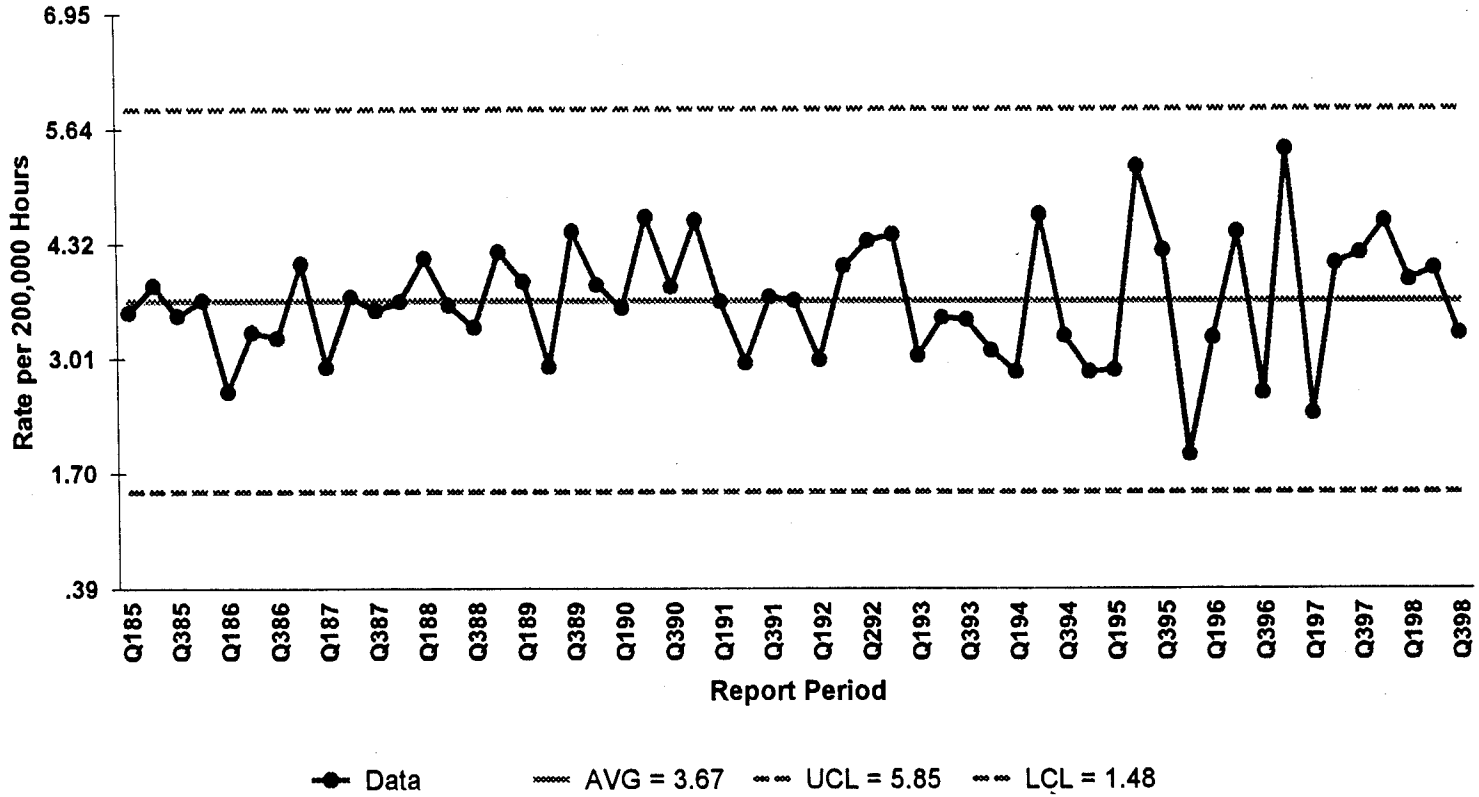


TOTAL CASE RATE - CNET



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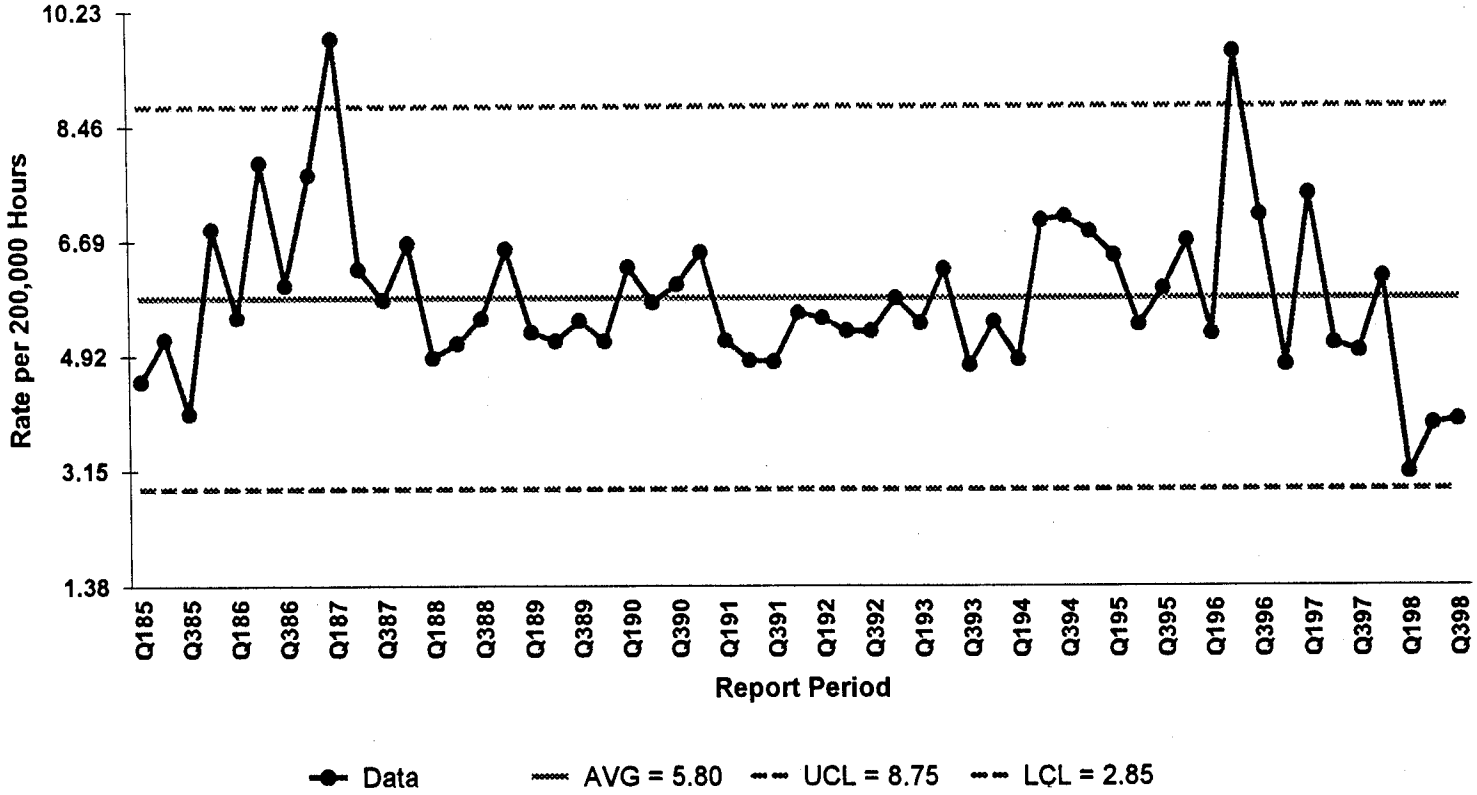

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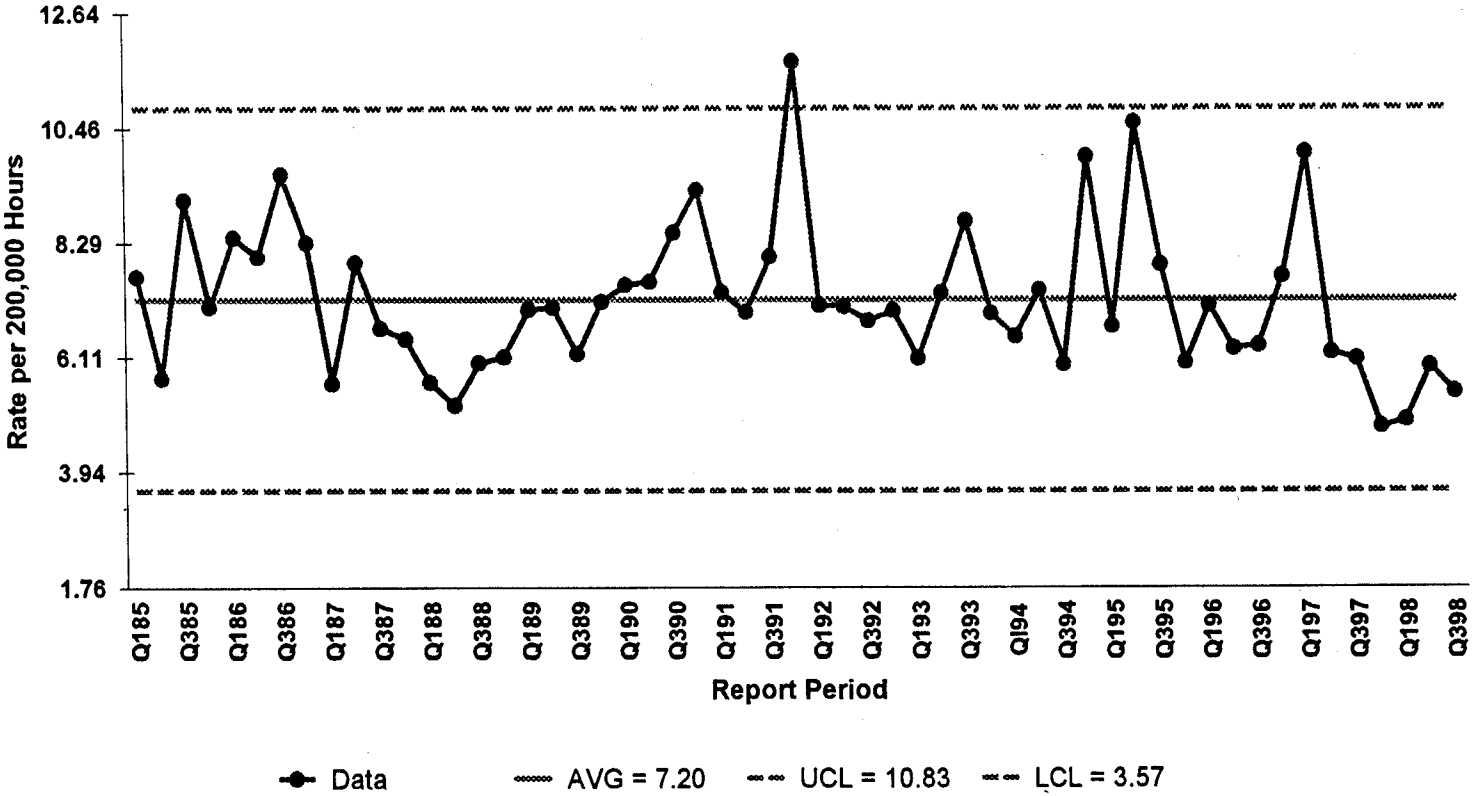

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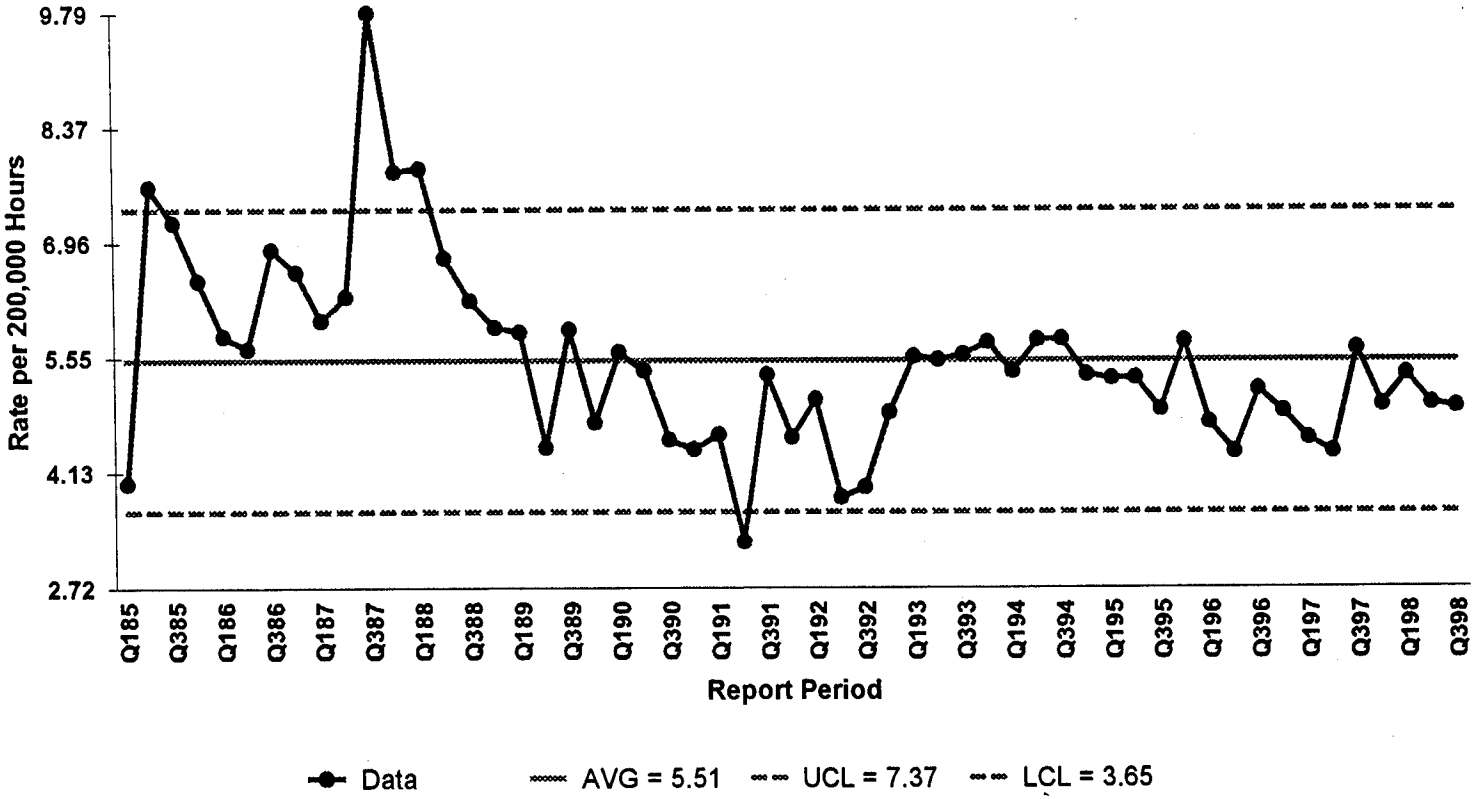

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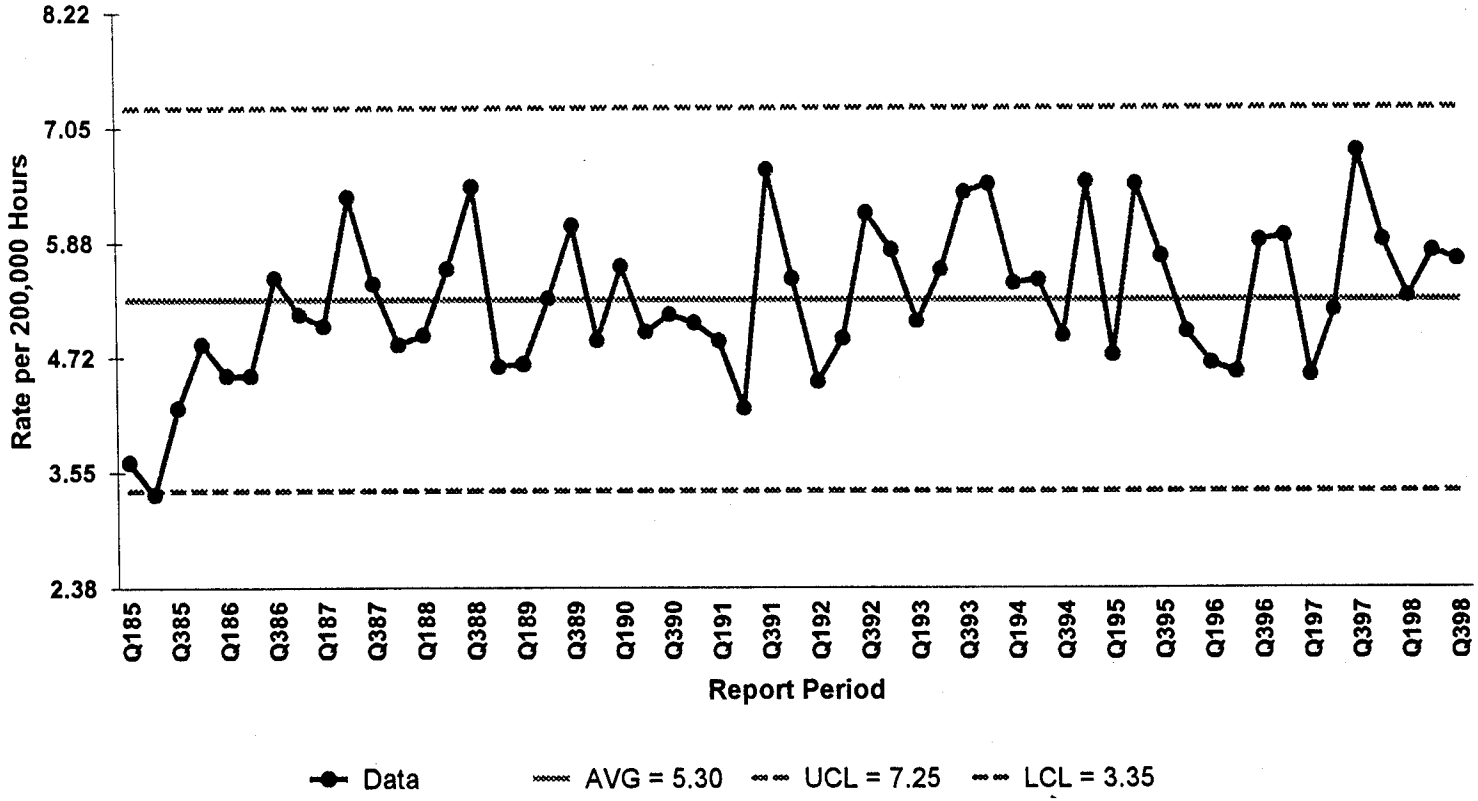
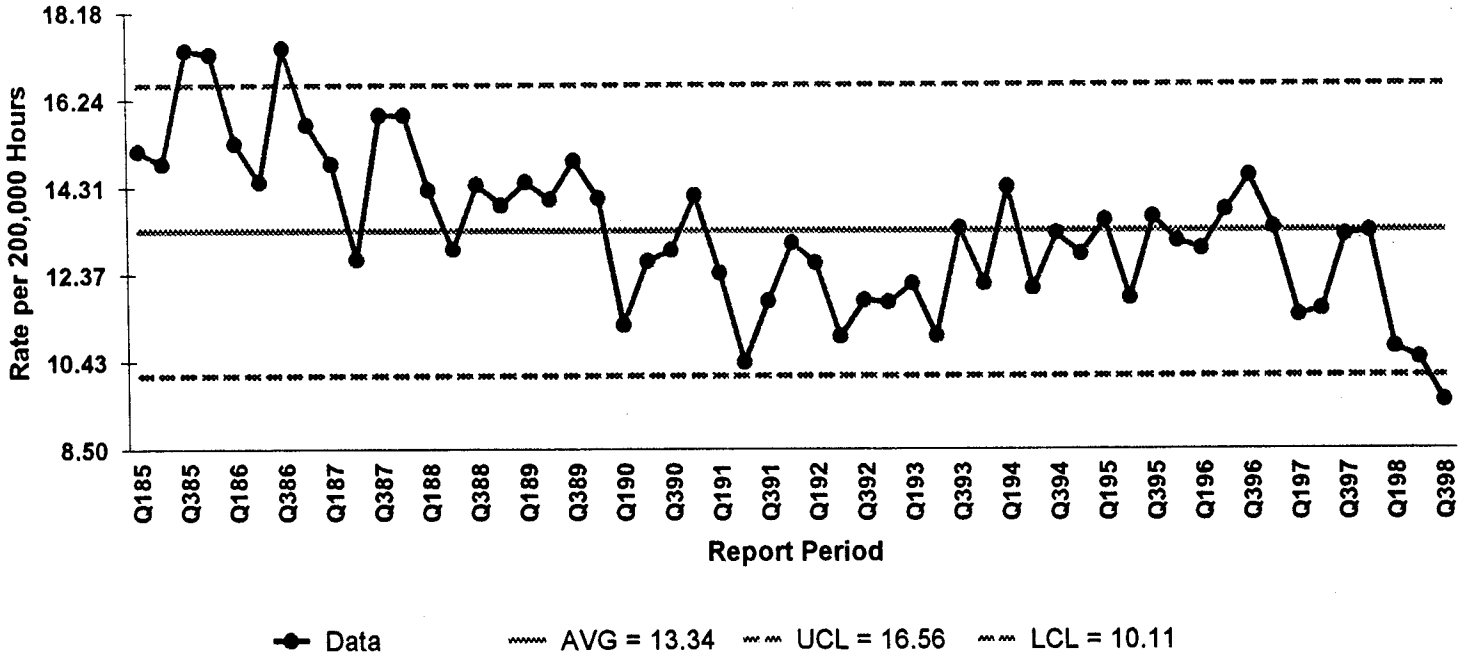
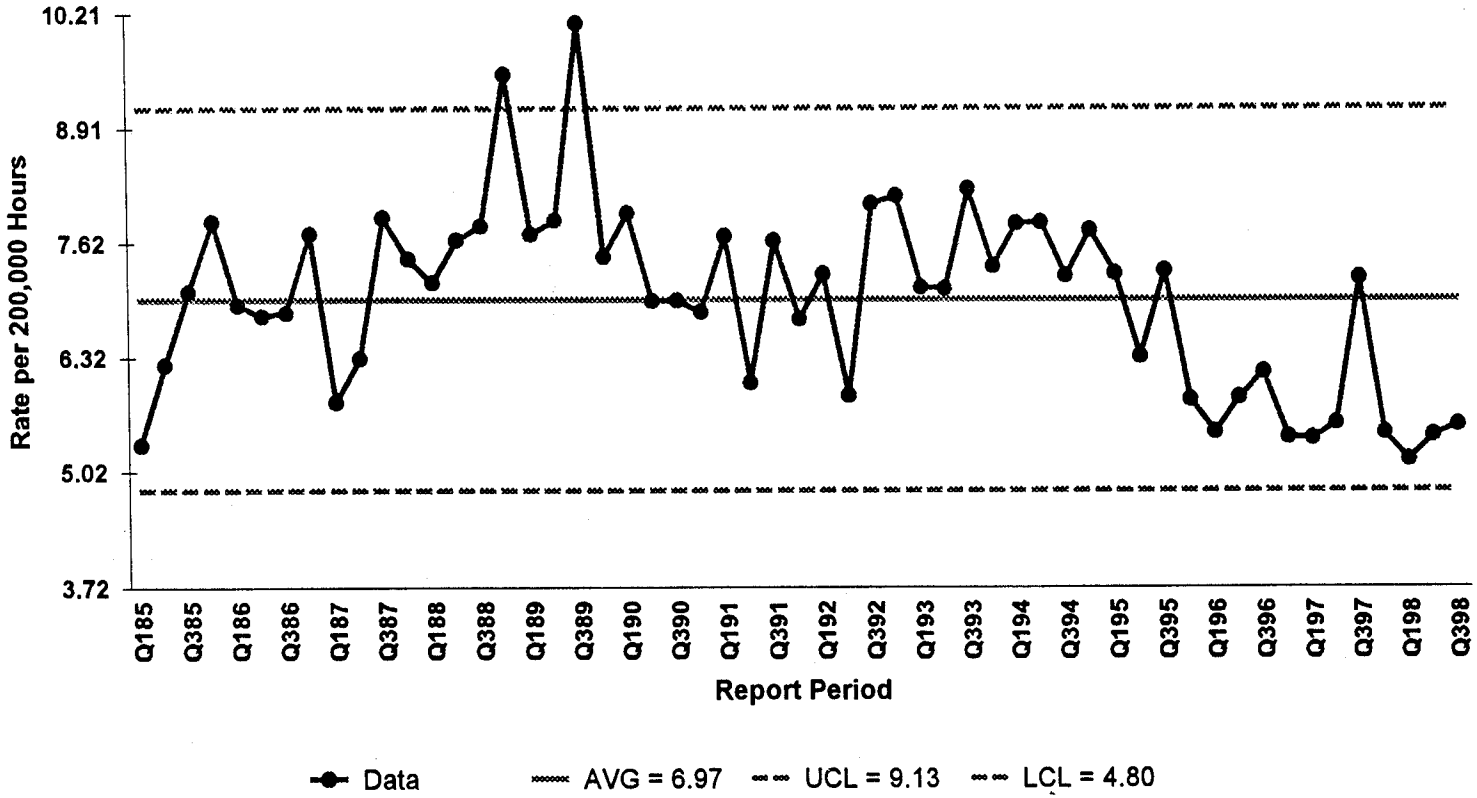


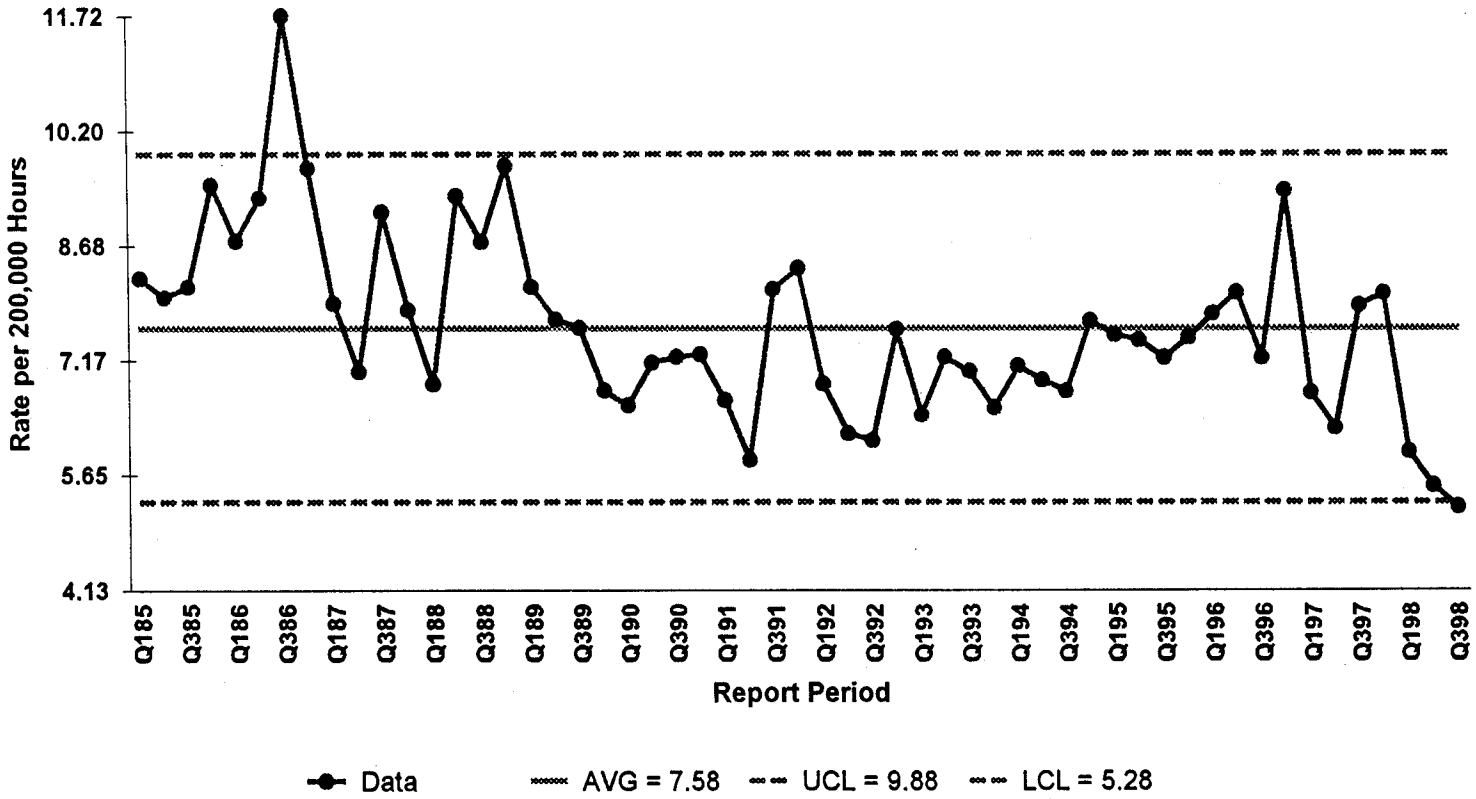
TOTAL CASE RATE - SHIPYARDS



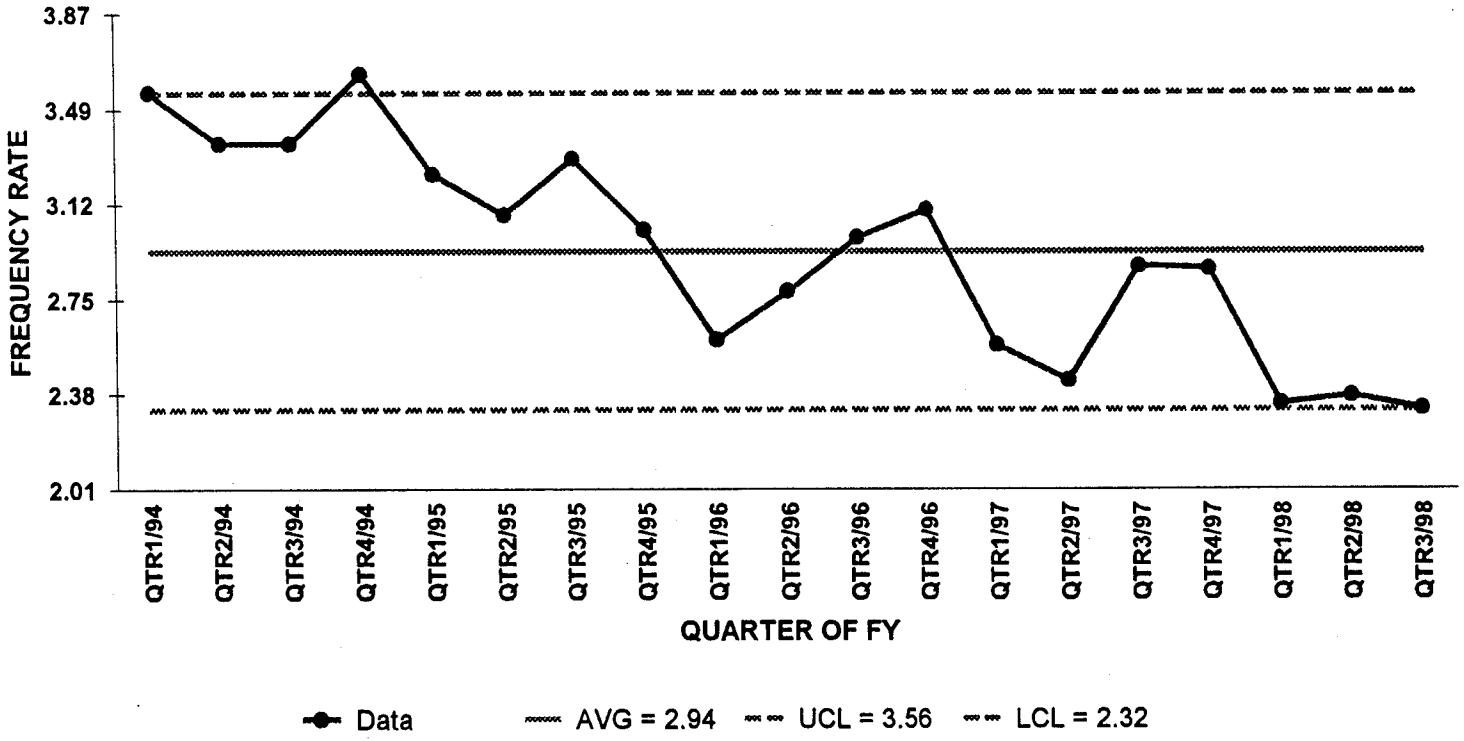
TOTAL CASE RATE - DEPOT'S



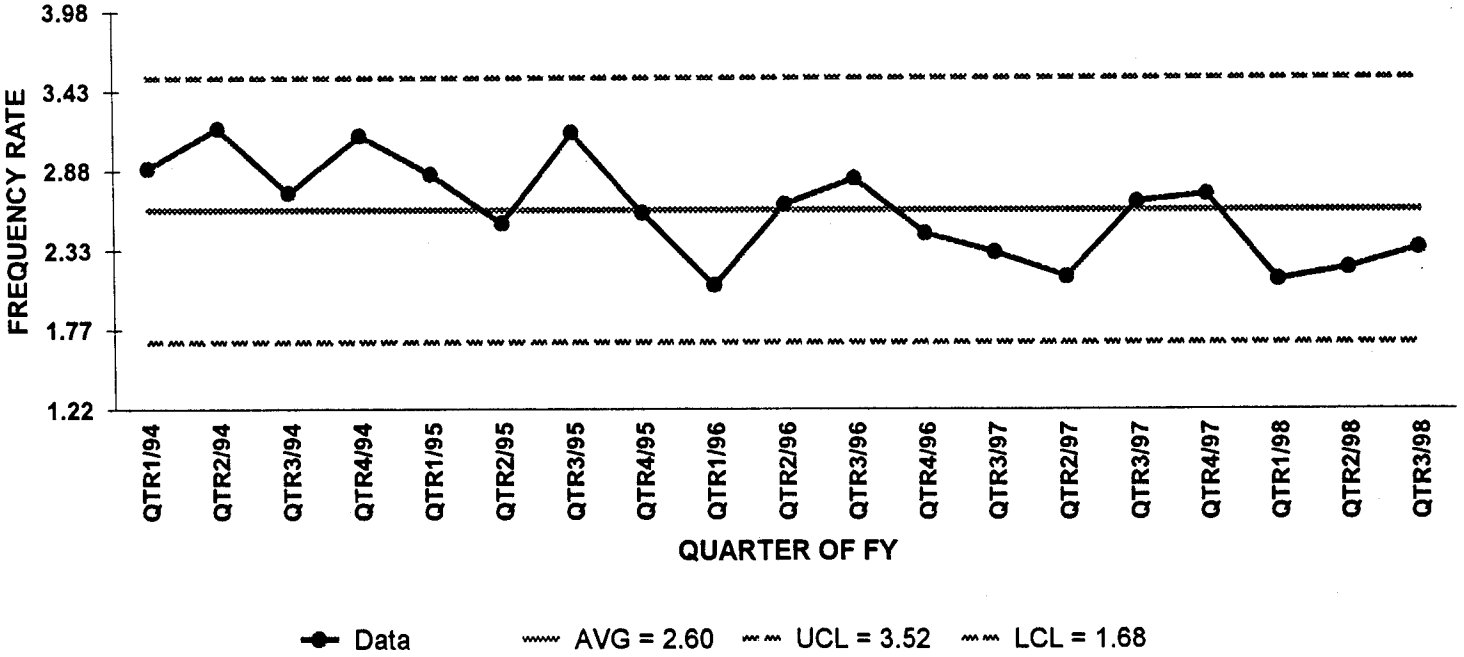
TOTAL CASE RATE - PWC



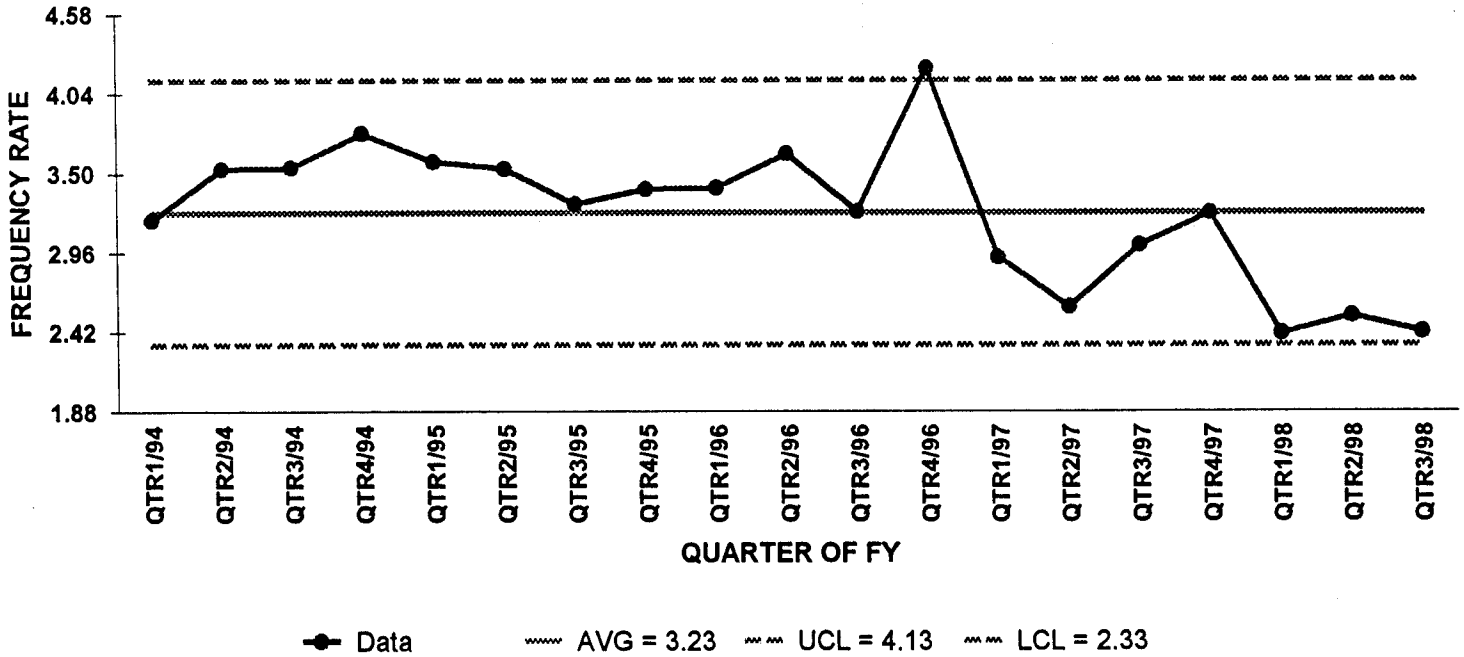
NAVY LOST TIME CASE RATES



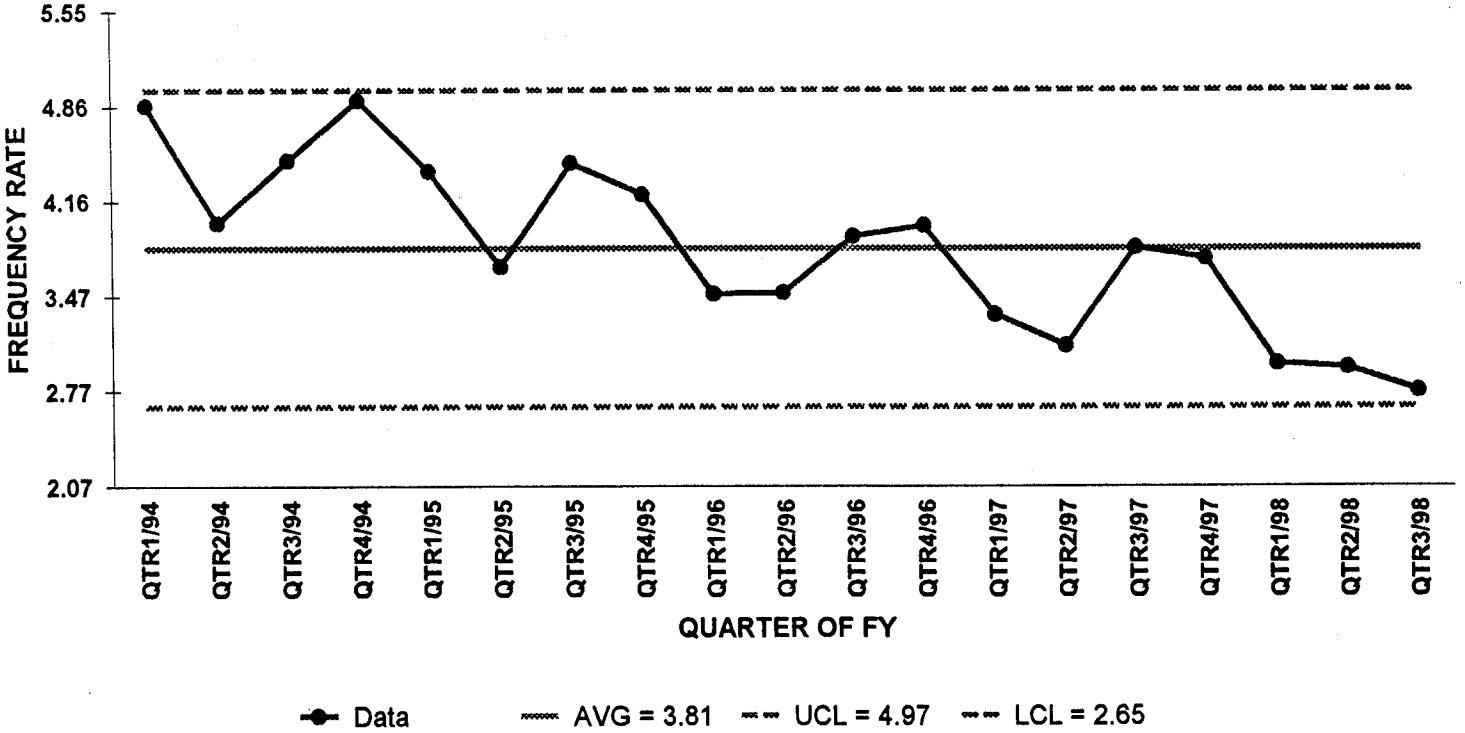
NAVAIR LOST TIME CASE RATES



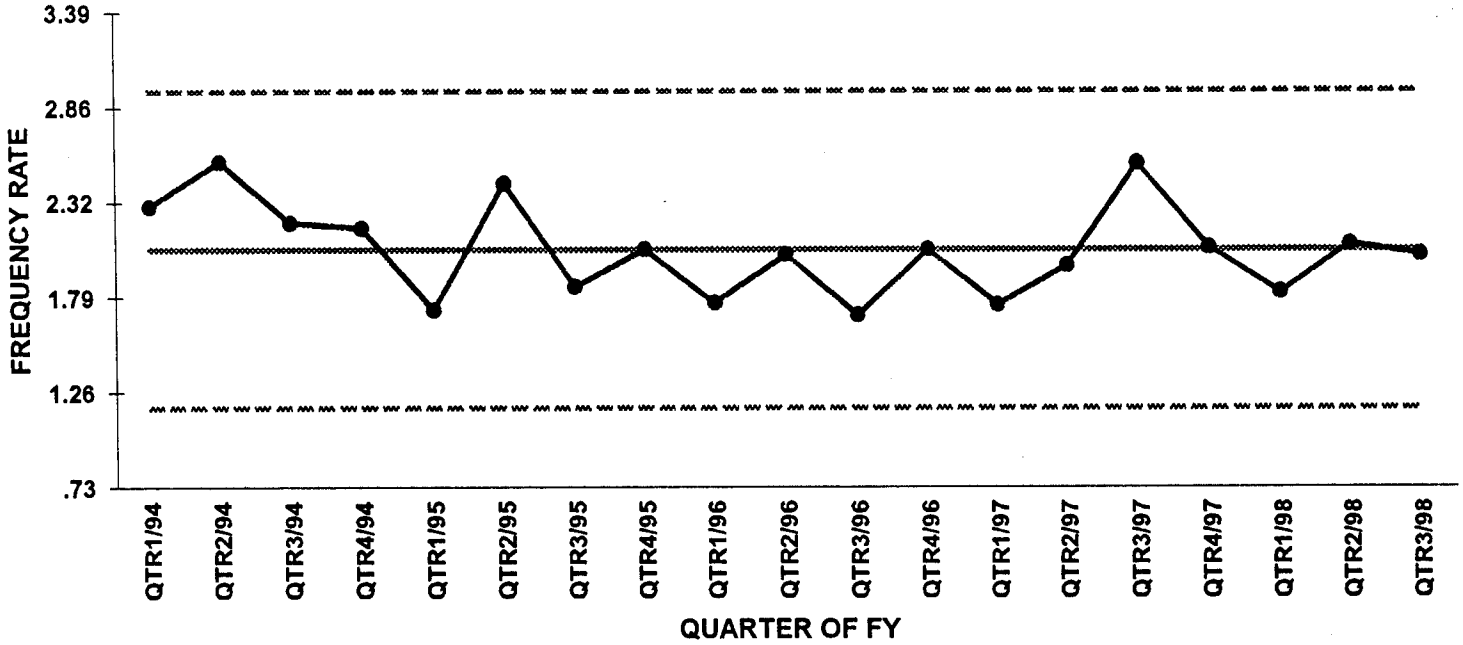
NAVFAC LOST TIME CASE RATES



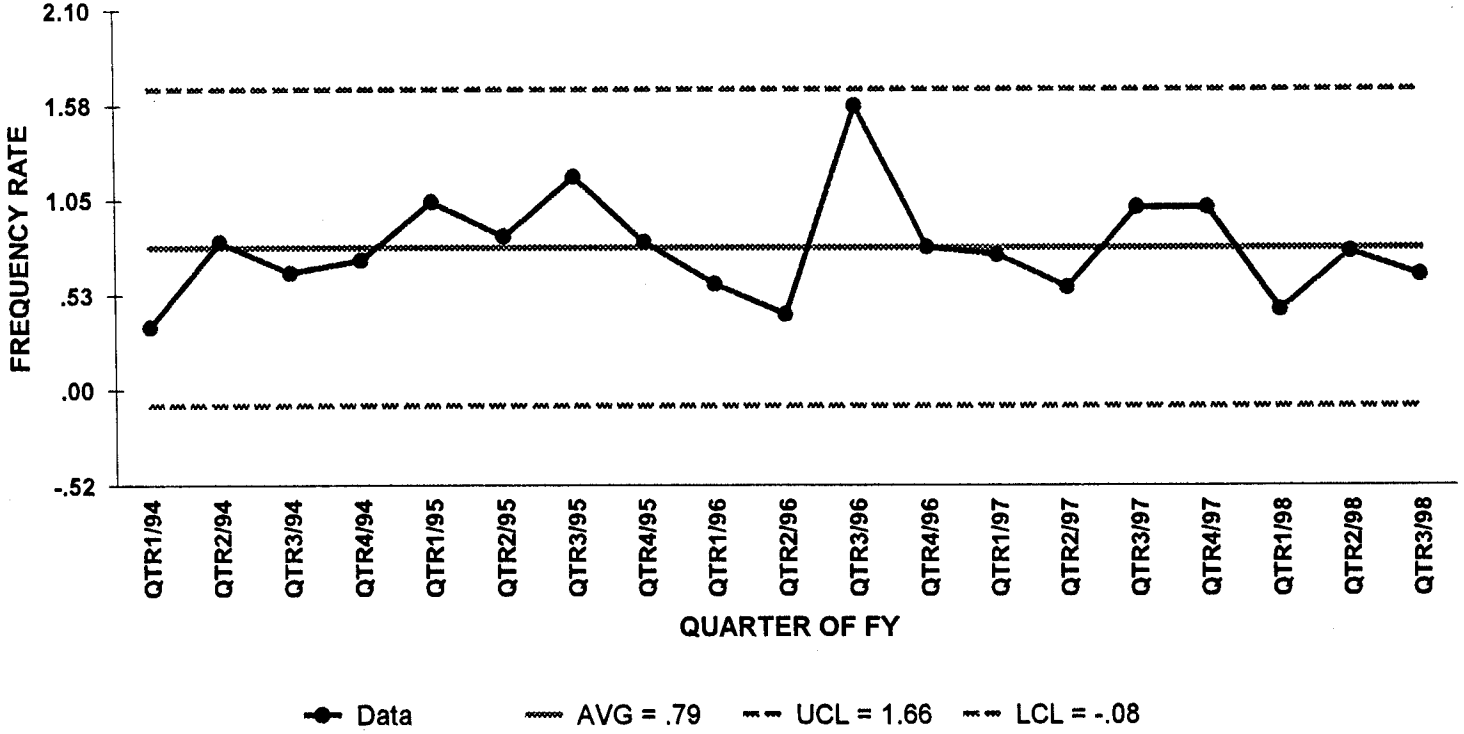
NAVSEA LOST TIME CASE RATES



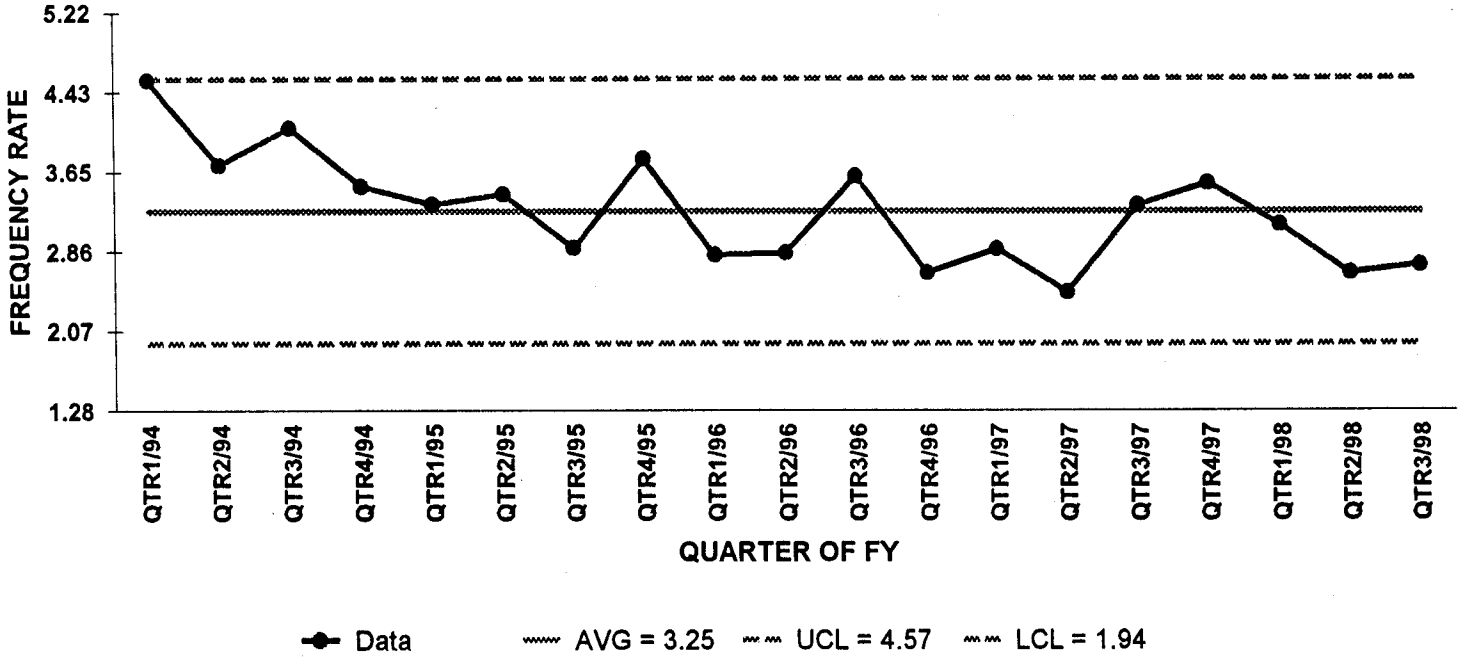
NAVSUP LOST TIME CASE RATES



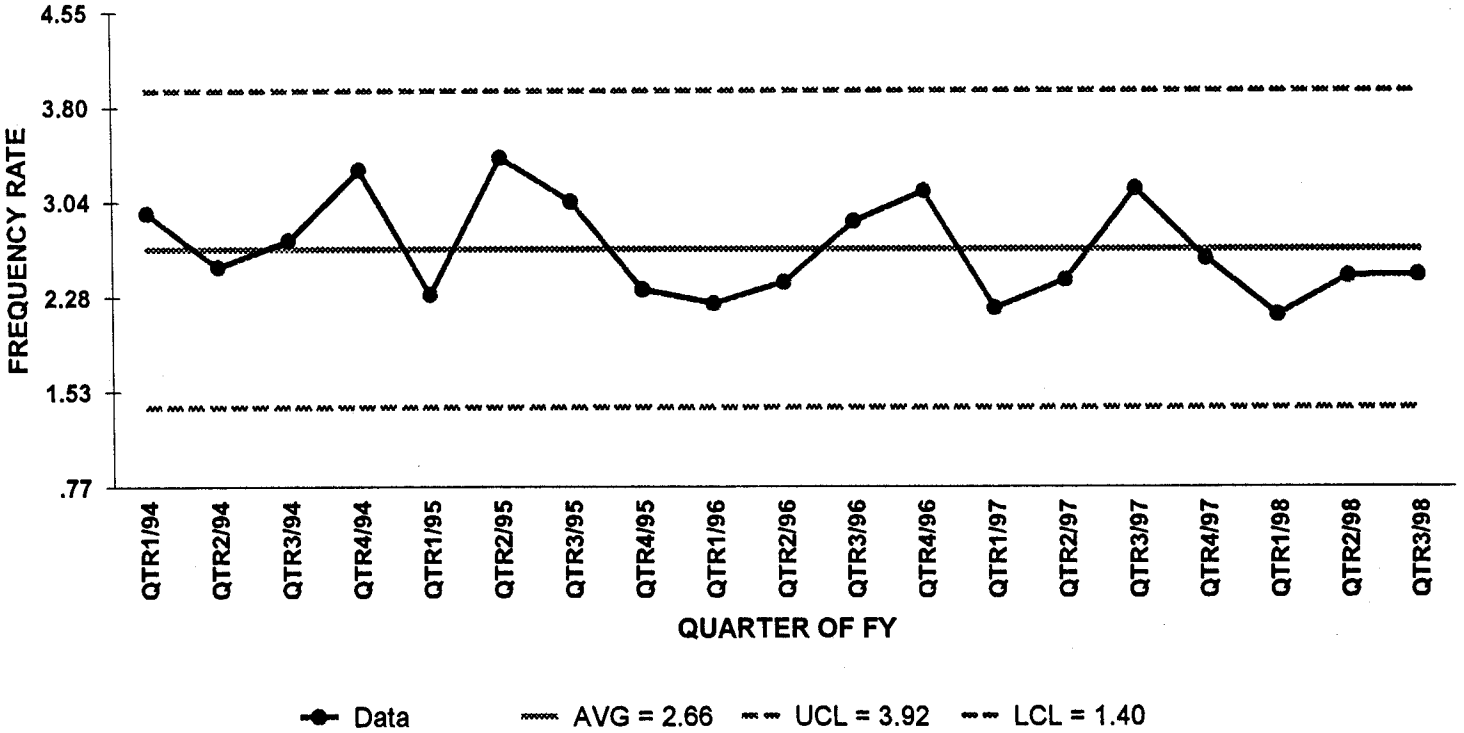
SPAWAR LOST TIME CASE RATES



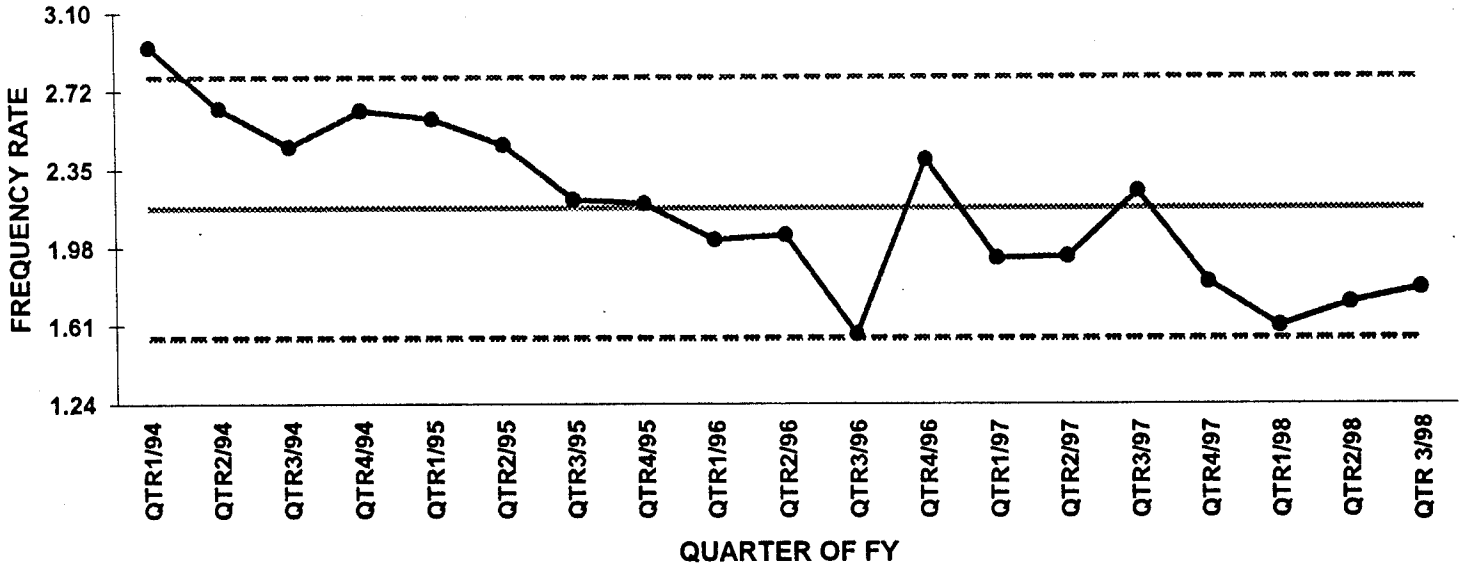
CINCLANTFLT LOST TIME CASE RATES



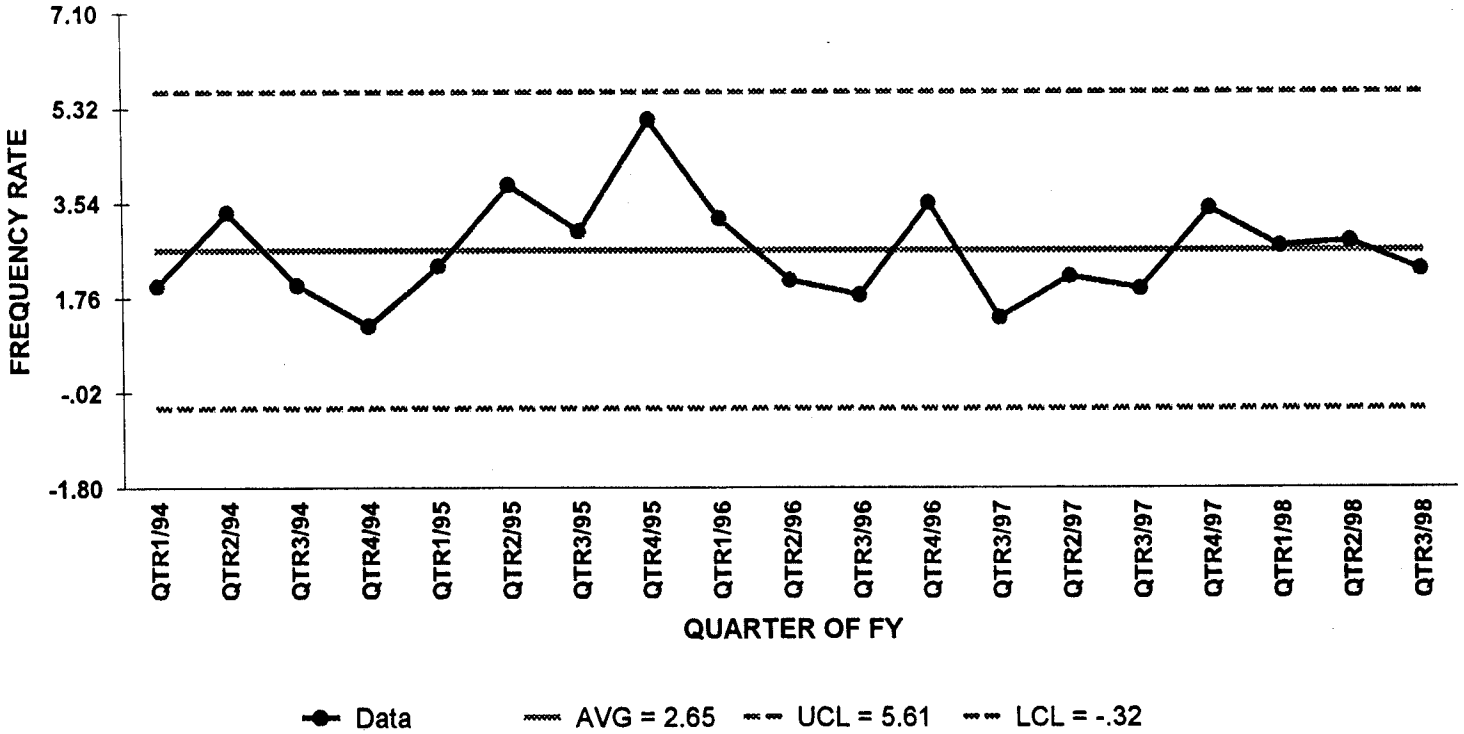
CINCPACFLT LOST TIME CASE RATES



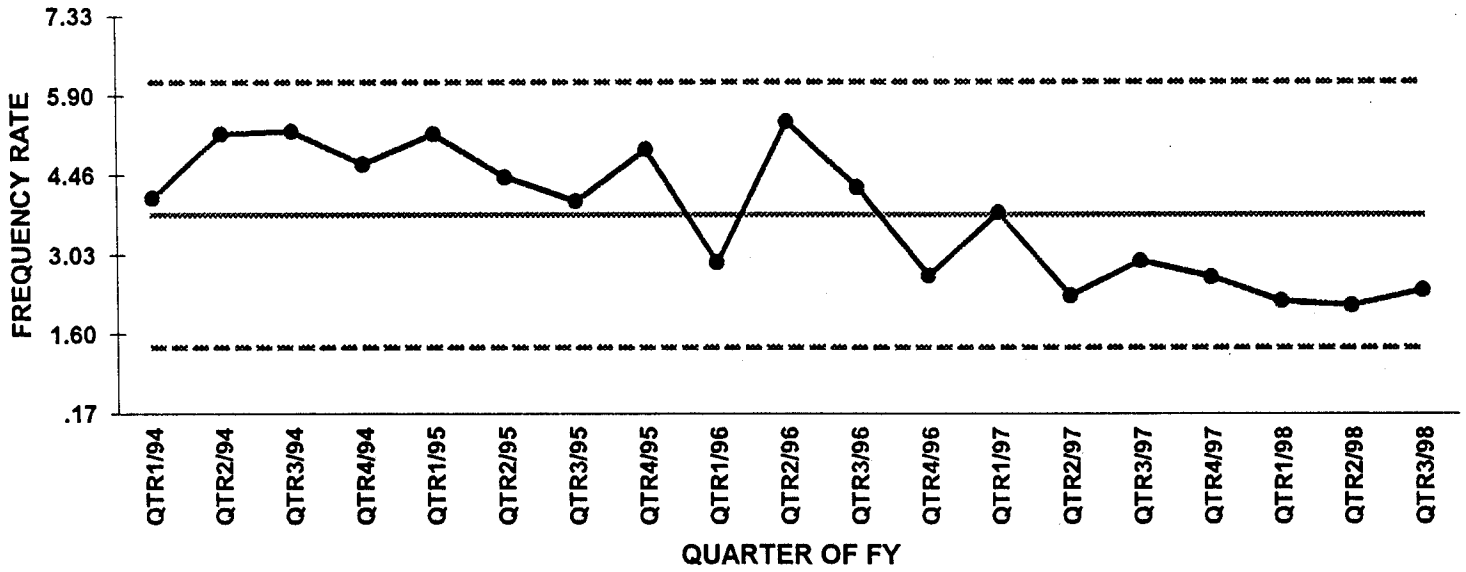
BUMED LOST TIME CASE RATES



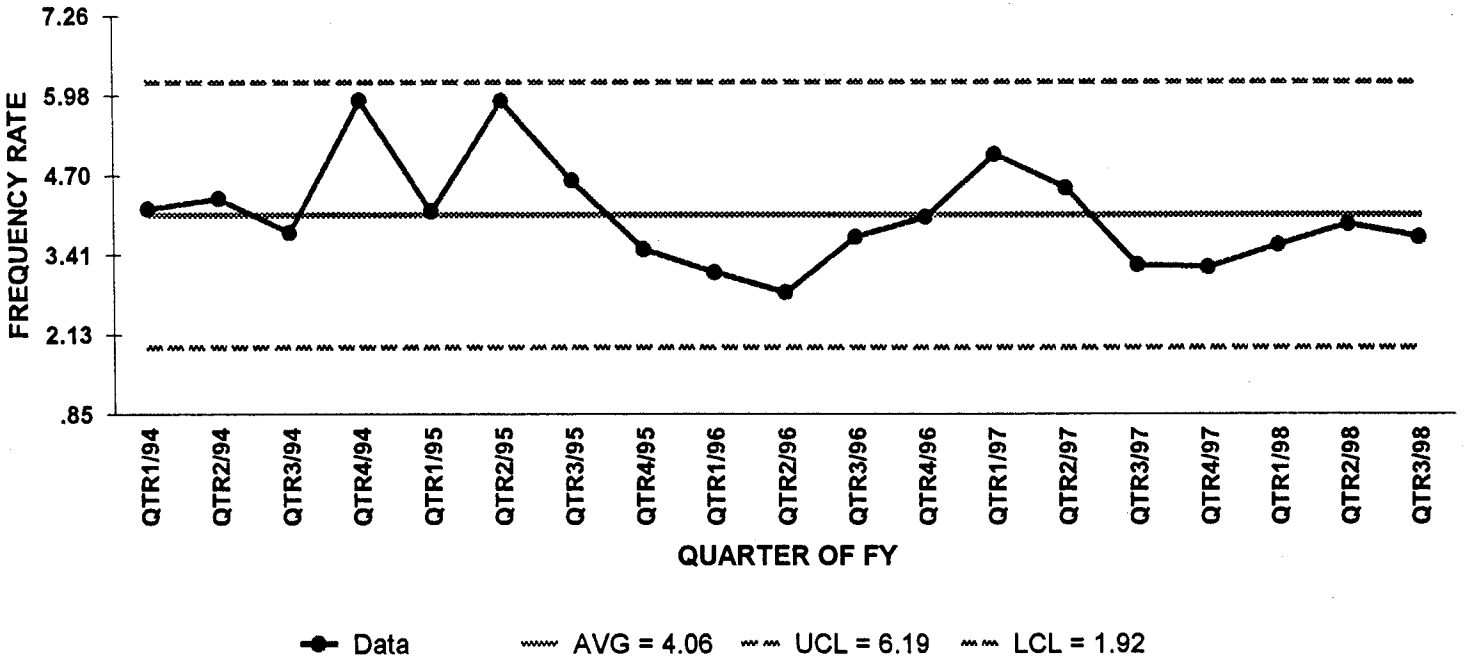
CNET LOST TIME CASE RATES



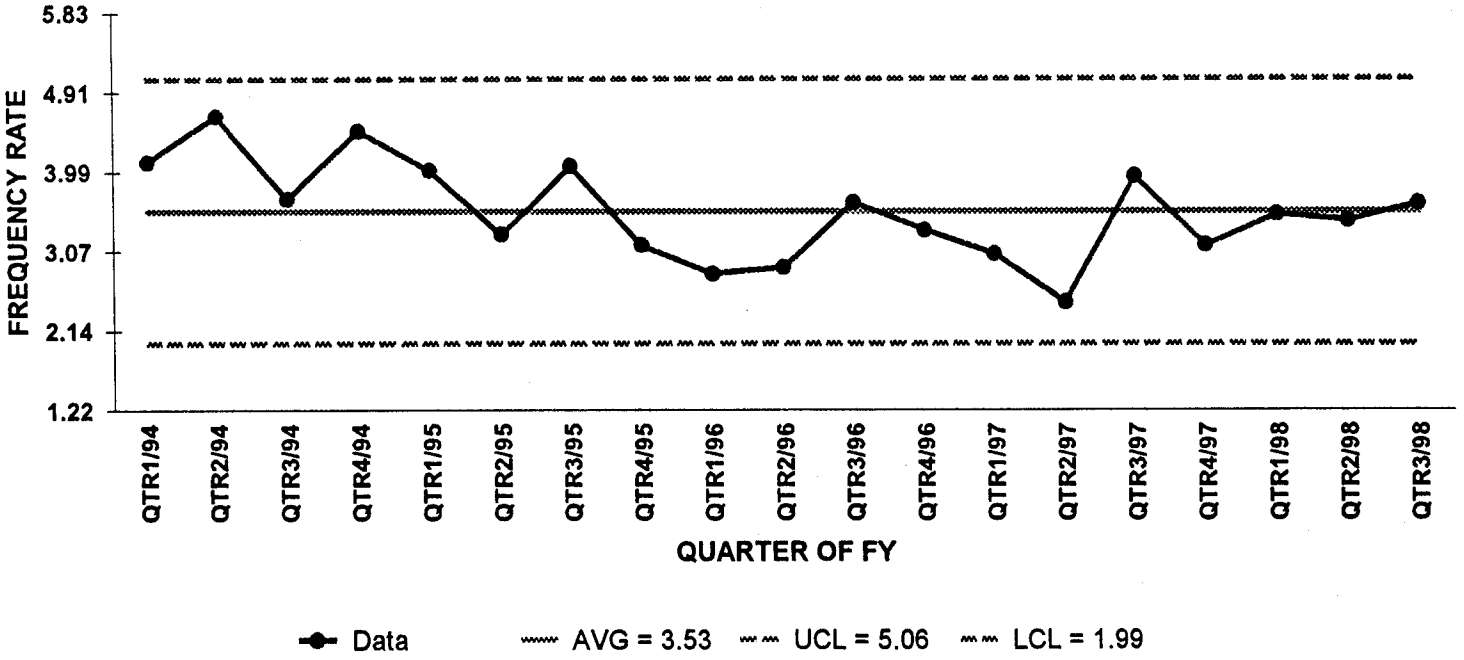
NAVRES LOST TIME CASE RATES



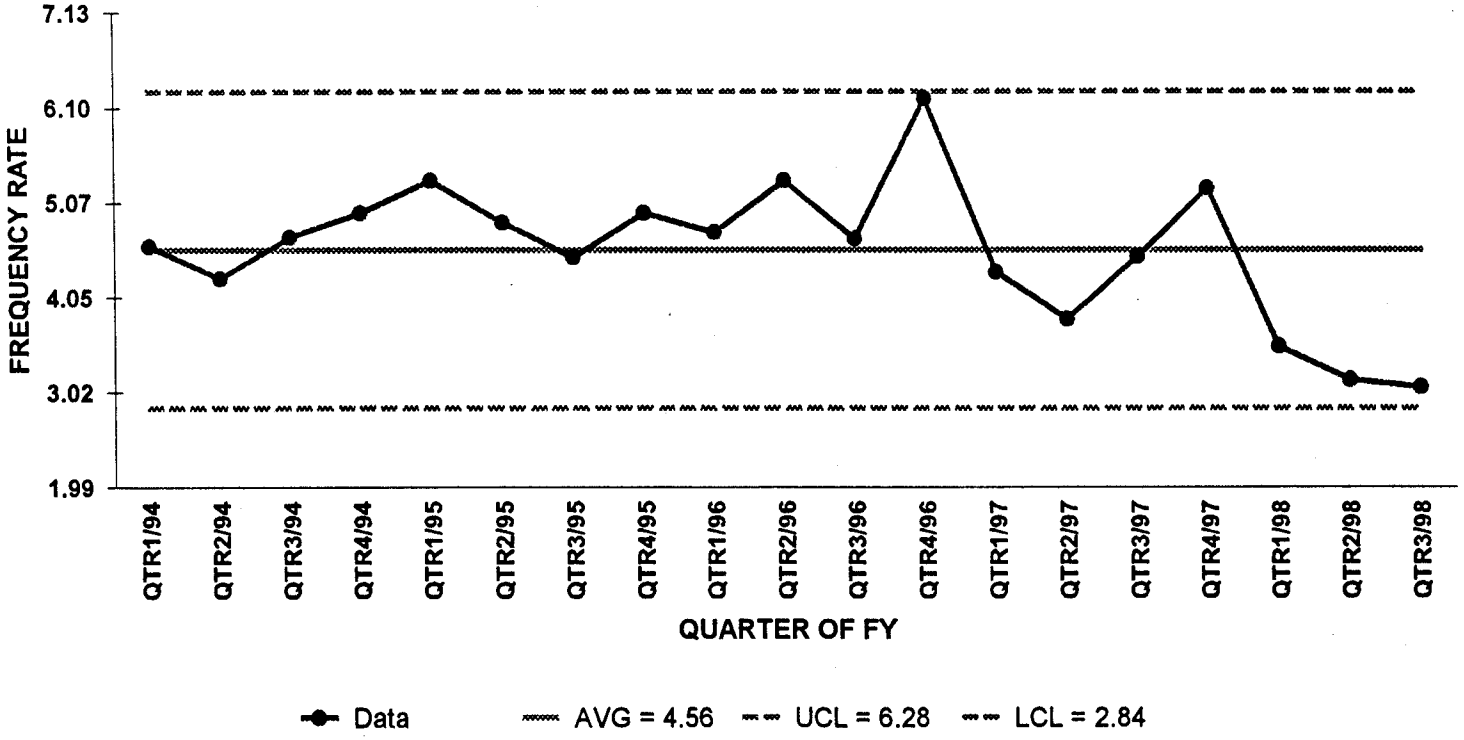
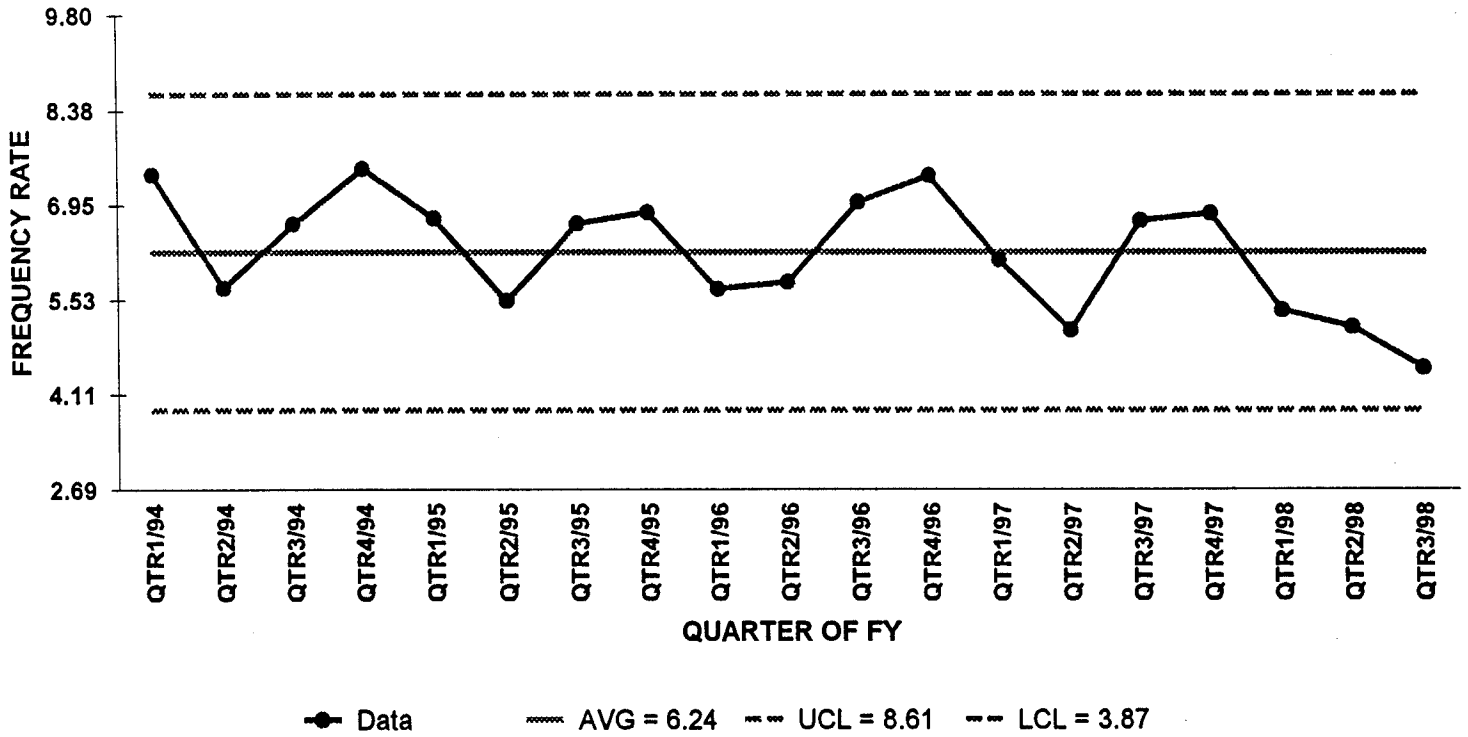
MSC LOST TIME CASE RATES



AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES