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29 Aug 02

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE
EXPERIENCE THIRD QUARTER OF FISCAL YEAR (FY) 2002

Encl: (1) Major Command and Industrial Activity Civilian
Occupational Injury and Illness Case Experience
Third Quarter of Fiscal Year (FY) 2002

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the Third quarter of FY-02. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the third quarter of FY-02 is 4.10 cases per 100 man-years. This rate is 35 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 1.94, which is 49 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703) 604-5434 or email: moore.gina@hq.navy.mil and Al Jacka, Naval Safety Center, at (757) 444-3520 x7168 or email: ajacka@safetycenter.navy.mil.

JOY ERDMAN
By direction

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EXPERIENCE THIRD QUARTER OF FISCAL YEAR (FY) 2002

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
THIRD QUARTER OF FISCAL YEAR 2002

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2002.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200,000 \text{ hours worked}^*}{\text{End Strength} \times 500 \text{ hours} \times (\text{n}) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

- TAB A. Major Command TCR Table for FY 2002 (Third Quarter).
- TAB B. Major Command LTCR Table for FY 2002 (Third Quarter).
- TAB C. Major Industrial Activity TCR Table for FY 2002 (Third Quarter).
- TAB D. Major Industrial Activity LTCR Table for FY 2002 (Third Quarter).
- TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2002.
- TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2002.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-02

MAJOR COMMAND(1)	AVERAGE END STRENGTH (2)	FY-02 CASES W/O 1ST AID (3)	---TOTAL CASE RATES---		PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
			BASE- LINE (4)	FY-02 ACTUAL (3)	
CHIEF OF NAVAL RESEARCH	3,113	22	2.46	.94	-61.79%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	1,148	13	3.07	1.51	-50.81%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,928	63	2.41	1.21	-49.79%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,551	153	5.11	2.70	-47.16%
COMMANDER MILITARY SEALIFT COMMAND	4,583	158	8.19	4.60	-43.83%
COMMANDER NAVAL SEA SYSTEMS COMMAND	45,864	1,870	9.34	5.44	-41.76%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,541	656	5.33	3.42	-35.83%
OFFICE OF NAVAL INTELLIGENCE	1,106	30	5.43	3.62	-33.33%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,374	204	3.72	2.62	-29.57%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,555	126	4.15	3.02	-27.23%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	781	20	4.24	3.41	-19.58%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,486	421	5.42	4.50	-16.97%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,325	19	2.18	1.91	-12.39%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,386	64	6.15	6.16	.16%
COMMANDER IN CHIEF US PACIFIC FLEET	13,933	571	5.21	5.46	4.80%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,243	480	4.96	5.69	14.72%
CHIEF OF NAVAL PERSONNEL	1,472	24	1.73	2.17	25.43%
COMMANDER NAVAL SECURITY GROUP COMMAND	580	12	1.62	2.76	70.37%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,028	13	.16	1.69	956.25%
OTHER	10,375	201	N/A	N/A	N/A

TOTAL - USN	166,350	5,120	6.31	4.10	-35.02%

COMMANDANT OF THE MARINE CORPS	13,618	757	8.30	7.41	-10.72%

TOTAL - DON	179,968	5,877	6.42	4.35	-32.24%

- (1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
- (2) SOURCE: OCPM DATA FILES
- (3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
- (4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-02

MAJOR COMMAND (1)	AVERAGE END STRENGTH (2)	FY-02 LOST TIME CASES (3)	LOST TIME BASE- LINE (4)	CASE RATES- FY-02 ACTUAL (3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
CHIEF OF NAVAL RESEARCH	3,113	11	1.50	.47	-68.67%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,928	30	1.47	.58	-60.54%
COMMANDER NAVAL SEA SYSTEMS COMMAND	45,864	764	5.40	2.22	-58.89%
OFFICE OF NAVAL INTELLIGENCE	1,106	10	2.90	1.21	-58.28%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,551	85	3.54	1.50	-57.63%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	1,148	6	1.65	.70	-57.58%
COMMANDER NAVAL AIR SYSTEMS COMMAND	25,541	274	3.19	1.43	-55.17%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,374	115	2.98	1.48	-50.34%
COMMANDER MILITARY SEALIFT COMMAND	4,583	93	5.22	2.71	-48.08%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	781	8	2.62	1.37	-47.71%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,325	7	1.25	.70	-44.00%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,486	216	3.72	2.31	-37.90%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,555	80	3.02	1.92	-36.42%
CHIEF OF NAVAL PERSONNEL	1,472	11	1.38	1.00	-27.54%
COMMANDER IN CHIEF US PACIFIC FLEET	13,933	277	3.19	2.65	-16.93%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,243	261	3.07	3.10	.98%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,386	51	4.29	4.91	14.45%
COMMANDER NAVAL SECURITY GROUP COMMAND	580	10	1.35	2.30	70.37%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,028	6	.16	.78	387.50%
OTHER	10,375	101	N/A	N/A	N/A

TOTAL - USN	166,350	2,416	3.84	1.94	-49.48%

COMMANDANT OF THE MARINE CORPS	13,618	478	6.48	4.68	-27.78%

TOTAL - DON	179,968	2,894	3.99	2.14	-46.37%

- (1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
- (2) SOURCE: OCPM DATA FILES
- (3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
- (4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE THIRD QUARTER OF FY-2002

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-02 CASES W/O 1ST AID (2)	---TOTAL CASE RATES--- BASE- LINE (3)	FY-02 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,091	119	9.90	5.13	-48.18%
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,694	89	5.07	3.21	-36.69%
NAVAL AIR DEPOT CHERRY POINT NC	3,752	177	8.95	6.29	-29.72%
NADEPS TOTALS	10,537	385	7.17	4.87	-32.08%
SHIPYARDS					
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,818	255	12.99	8.91	-31.41%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,059	752	16.65	12.44	-25.29%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,068	360	7.27	6.79	-6.60%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,620	246	9.32	9.06	-2.79%
SHIPYARDS TOTALS	22,565	1,613	12.71	9.53	-25.02%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,644	84	11.20	4.24	-62.14%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	904	49	10.96	7.23	-34.03%
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	24	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	73	1	N/A	1.83	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	556	4	N/A	.96	N/A
PUBLIC WORKS CENTER JAX	275	17	N/A	8.24	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,552	87	6.49	7.47	15.10%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	464	32	6.52	9.20	41.10%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	302	33	5.81	14.57	150.77%
PWCS TOTALS	6,794	307	7.04	6.02	-14.49%

- (1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE THIRD QUARTER OF FY-2002

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH (1)	FY-02 LOST TIME CASES (2)	LOST TIME CASE RATE BASE-LINE (3)	CASE RATES-- FY-02 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE

NADEPS					
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,694	24	3.39	.87	-74.34%
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,091	59	6.51	2.55	-60.83%
NAVAL AIR DEPOT CHERRY POINT NC	3,752	84	3.97	2.99	-24.69%
NADEPS TOTALS	10,537	167	4.33	2.11	-51.27%
=====					
SHIPYARDS					

PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,059	253	9.59	4.19	-56.31%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,068	157	5.30	2.96	-44.15%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,620	99	5.62	3.65	-35.05%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,818	159	8.04	5.55	-30.97%
SHIPYARDS TOTALS	22,565	668	7.33	3.95	-46.11%
=====					
PWCS					

NAVY PUBLIC WORKS CENTER NORFOLK VA	2,644	54	7.51	2.72	-63.78%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	464	8	5.61	2.30	-59.00%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	904	24	8.14	3.54	-56.51%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,552	42	4.34	3.61	-16.82%
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	556	1	N/A	.24	N/A
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	73	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	275	6	N/A	2.91	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	24	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER PENSACOLA FL	302	16	3.71	7.06	90.30%
PWCS TOTALS	6,794	151	4.83	2.96	-38.72%
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- (1) SOURCE: OCPM DATA FILES
- (2) SOURCE: OCPM DATA FILES #2 REPORTS
- (3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/FECA TABLE #2 REPORTS
- (4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
- (5) ACTIVITY DECOMMISSIONED DURING THIS FY